

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Environmental Conservation

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	192.3			0		
1	Administration	Office of the Commissioner	Inc: Restore Economist III Position					109.8	1004	Gen Fund	1	Senate restores one PFT position and funding deleted in House.	H
2	Administration	Office of the Commissioner	Dec: Delete 1 PFT Information Officer III					(6.5)	1004	Gen Fund	(1)	Senate deletes one PFT position and UGF funding only. This position deletion is linked to Senate intent language in the Office of the Governor item 1.	S
3	Environmental Health	Food Safety & Sanitation	Inc: Restore \$89.0 to Food Safety and Sanitation					89.0	1004	Gen Fund		Senate partially restores House cut of \$357.1.	S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Labor and Workforce Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(998.2)			(1)	(261.2)			0		
1	Commissioner and Administrative Services	Commissioner's Office	Dec: Eliminate One Deputy Commissioner Position	(50.0) (140.0)	1004 1007	Gen Fund I/A Rcpts	(1)					House deletes one PFT position and funding.	H or S H or S
2	Commissioner and Administrative Services	Labor Market Information	Dec: Personal Services Reduction	(300.0)	1004	Gen Fund		(100.0)	1004	Gen Fund		CC: House plus \$100.0	H
3	Employment and Training Services	Workforce Development	Allocation Legislative Intent House It is the intent of the legislature that the Construction Academy implement a plan to annually supplant \$600,000 of general funds with private or federal fund sources until, after a four-year period, the Construction Academy Training program uses no general funds. Senate None										H or S
4	Employment and Training Services	Workforce Development	Dec: Reduce UGF for Workforce Development	(414.3)	1004	Gen Fund		(114.3)	1004	Gen Fund			S
5	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Dec: Reduce UGF for Workforce Development	(93.9)	1004	Gen Fund		(46.9)	1004	Gen Fund			S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Law

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				658.7			2	0.0			0		
1	Criminal Division	Third Judicial District: Outside Anchorage	Inc: AMD: Restore Dillingham Office	340.0	1004	Gen Fund	2					House matches positions and funding requested by the Governor.	H or S
2	Criminal Division	Criminal Appeals/Special Litigation	Inc: Create Capacity in Special Prosecutions for Major Criminal Case Work	318.7	1004	Gen Fund						House matches positions and funding requested by the Governor.	S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	(957.3)			(6)		
1	Alaska State Troopers	Alaska State Trooper Detachments	Dec: Remove Three State Troopers					(480.0)	1004	Gen Fund	(3)	Senate deletes three PFT positions and funding.	H or S
2	Alaska State Troopers	Alaska State Trooper Detachments	Dec: Delete 1 PFT Public Information Officer III					(157.3)	1004	Gen Fund	(1)	Senate deletes one PFT position and funding. This position deletion is linked to Senate intent language in the Office of the Governor item 1.	H or S
3	Alaska State Troopers	Alaska Wildlife Troopers	Dec: Remove Two Wildlife Troopers					(320.0)	1004	Gen Fund	(2)	Senate deletes two PFT positions and funding. CC: Senate plus \$160.0	S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

University of Alaska

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(35,001.6)			0	(10,118.1)			0		
1	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the Board of Regents of the University of Alaska return to the legislature with a specific plan for consolidation that includes specified timelines for anticipated results by the end of the 2016 calendar year; the plan would include, but would not be limited to, the university restructuring to one administrative unit with one accreditation.												
	Senate None												
2	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the University of Alaska prioritize and streamline its Personal Services within the Statewide Services Allocation.												
	Senate None												
3	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the University of Alaska conduct a comprehensive and transparent cost-to-revenue analysis, which does not include student fees or appropriations from the State of Alaska's General Funds as revenue, for all of its intercollegiate athletics programs; furthermore, the university is to report back to the legislature with its findings by the fifteenth day of the 2017 Legislative Session.												
	Senate None												

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
4	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the University of Alaska better utilize community buildings, school district buildings, and other facilities in close proximity to its existing "brick and mortar" campuses and satellite facilities that have low utilization rates of face-to-face classes only if the restructuring results in a decreased total cost; furthermore, the university is to report back to the legislature with its general plan to increase its use of "co-location" by the fifteenth day of the 2017 Legislative Session.												
	Senate None												
5	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the President of the University of Alaska make it one of his very highest priorities to improve student retention and graduation rates.												
	Senate None												
6	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the University of Alaska increase contributions from alumni and private industry by a combined twenty percent, as well as seek out productive public-private partnerships in an effort to increase self-supporting revenue and achieve a balanced, sustainable budget.												
	Senate None												
7	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the University of Alaska increase its incoming enrollment for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent.												
	Senate None												

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
8	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the University of Alaska further develop and improve upon its utilization of its land grants in order to generate additional revenue; furthermore, the university will create a comprehensive plan to expand its land grants as they relate to generating revenue and present it to the legislature no later than the fifteenth day of the 2017 Legislative Session.												
	Senate None												
9	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the University of Alaska focus FY17 UGF budget reductions on (1) non-core mission programs and services; and (2) reduced personal services for all employees across the board or through furloughs.												
	Senate None												
10	University of Alaska	Budget Reductions/Additions - Systemwide	Dec: University of Alaska FY2017 Unallocated Reduction	(35,001.6)	1004	Gen Fund		(10,001.6)	1004	Gen Fund			H
11	University of Alaska	Budget Reductions/Additions - Systemwide	FndChg: Replace UGF with PCE endowment funding	(24,700.0)	1004	Gen Fund							H or S
				24,700.0	1169	PCE Endow							H or S
12	University of Alaska	Matanuska-Susitna College	Dec: Delete UGF from Services Line					(116.5)	1004	Gen Fund		Related to Department of Education and Early Development item 2.	H or S