

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Administration

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,945.8			0	(1,819.8)			(2)		
1	Centralized Administrative Services	Office of the Commissioner	Dec: Eliminate One Deputy Commissioner Position					(44.6) (149.5)	1004 1007	Gen Fund I/A Rcpts	(1)	Senate deletes one PFT position and funding.	H H
2	Centralized Administrative Services	Office of the Commissioner	Dec: Eliminate One Special Assistant Position					(32.2) (107.7)	1004 1007	Gen Fund I/A Rcpts	(1)	Senate deletes one PFT position and funding.	S S
3	Centralized Administrative Services	Personnel	Dec: Remove Remaining UGF Rate Subsidy					(1,485.8)	1004	Gen Fund		The Senate removes all UGF from the allocation. Unless services are reduced, the decremented UGF is effectively a branchwide unallocated reduction that will be implemented via charge-back to various agencies. I/A receipt authority does not need to be budgeted.	H
4	General Services	Central Mail	Allocation Legislative Intent									Both House and Senate reduced I/A receipt authority by \$347.1.	S
	House None												
	Senate It is the intent of the legislature that the Department of Administration review the Juneau Central Mail program using Shared Services processes to find and implement efficiencies, evaluate the cost effectiveness of centralization and explore implementing mail service efficiencies in other areas of the State.												
5	General Services	Leases	Allocation Legislative Intent										H
	House None												
	Senate It is the intent of the legislature that the Department of Administration, Division of General Services, work quickly and diligently to secure additional tenants for the Atwood Building in Anchorage to achieve 100% occupancy.												

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
6	Enterprise Technology Services	Alaska Land Mobile Radio	Allocation Legislative Intent House It is the intent of the legislature that the department review options to provide interoperable emergency radio service on a statewide level utilizing any and all technology available, and report back to the Legislature by January 25, 2017 with potential system replacement options that would have an annual operating budget no more than 70% of the total Alaska Land Mobile Radio Allocation FY17 Unrestricted General Fund Operating Budget. Senate It is the intent of the legislature that the Department of Administration and its partners find an alternate, more efficient and reliable system to Alaska Land Mobile Radio (ALMR) in order to provide emergency communications for communities. The Department shall develop and deliver a plan to the legislature by December 31, 2016. When researching and developing a plan, the Department should consider commercial off-the-shelf systems, as well as all other technologies available in an effort to keep costs controlled. If the Department develops a plan that can effectively replace the ALMR system, the replacement and funding associated with the new system should be included in the Governor's amended budget.									Both the House and the Senate adopted Intent associated with the Alaska Land Mobile Radio allocation. Either or both statements of Intent may be selected (with slight modification).	S
7	Public Communications Services	Public Broadcasting Commission	Inc: Restore Reductions for State Operating Grants	44.4	1004	Gen Fund						The House matches the Governor's Request. The Senate has no funding for this grant.	H
8	Public Communications Services	Public Broadcasting - Radio	Inc: Restore Reductions for State Operating Grants	2,036.6	1004	Gen Fund						The House matches the Governor's Request. The Senate has no funding for this grant.	H
9	Public Communications Services	Public Broadcasting - T.V.	Inc: Restore Reductions for State Operating Grants	600.0	1004	Gen Fund						The House matches the Governor's Request. The Senate has no funding for this grant.	S
10	Motor Vehicles	Motor Vehicles	Dec: GF/Program Receipts Reduction	(735.2)	1005	GF/Prgm							S
11	Motor Vehicles		Appropriation Legislative Intent House None Senate It is the intent of the legislature that the Department of Administration, Division of Motor Vehicles, seek out efficiencies to streamline processes and outsource where practical to reduce costs or increase revenue through improved efficiencies within the division to increase the amount of dollars deposited into the General Fund and to reduce wait times.										S

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Department of Commerce, Community and Economic Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				11,202.6			28	1,466.0			4		
1	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Occupational Licensing Examiners for Increased Licensing	175.3	1156	Rcpt Svcs	2	264.3	1156	Rcpt Svcs	3	House adds 2 PFT positions as IncOTI . Senate adds 3 PFT positions to the Base. In both cases, cost increases will be paid by the regulated community.	H
2	Tourism Marketing & Development	Tourism Marketing	Dec: Reduce UGF funding for Tourism Marketing by 30% (from \$4,528.9 to \$3,170.2)	(1,358.7)	1004	Gen Fund						House reduces UGF for Tourism Marketing by 30% (from \$4,528.9 to \$3,170.2). Senate funds UGF for Tourism Marketing at \$4,528.9, the same level as the Governor's request.	H or S
3	Tourism Marketing & Development Appropriation Legislative Intent House It is the intent of the legislature that the Tourism Marketing Board develops a plan moving Tourism Marketing towards a self-sustaining program and presents the plan to the legislature by January 1, 2017. Senate It is the intent of the Legislature that the Tourism Marketing Board develop a plan to phase out reliance on unrestricted general funds for marketing, moving towards a self-sustaining program to be implemented in the FY19 budget and present the plan to the Legislature by July 1, 2017.												H or S
4	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Inc: Local Option Education and Compliance Outreach					173.2	1005	GF/Prgm	1	Senate adds 1 PFT position.	S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
5	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Inc: FY17 funding and positions for the Alaska Gasline Development Corporation	6,231.6 4,154.4	1229 1235	AGDC-ISP AGDC-LNG	26					Governor's request included \$12,949.8 and 38 PFT positions. All funding and positions were eliminated in the Senate until further consideration. House appropriates \$10,386.0 and 26 PFT positions.	H H
6	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Inc: Restore Renewable Energy Fund receipts for management of existing grants	2,000.0	1210	Ren Energy						A Governor's amendment unintentionally deleted all funding for Alaska Energy Authority/Statewide Project Development, Alternative Energy and Efficiency. House restores \$2 million of Renewable Energy Fund (DGF) for management of 133 existing grants, per the Governor's request.	H or S
7	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Inc: Increase UGF funding for Seafood Marketing (from \$2,399.9 to \$3,428.4)					1,028.5	1003	G/F Match		House reduces UGF for Seafood Marketing by \$1,028.5 or 30% (from \$3,428.4 to \$2,399.9). Senate funds UGF for Seafood Marketing at \$3,428.4, the same level as the Governor's request.	H or S
8	Alaska Seafood Marketing Institute Appropriation Legislative Intent House It is the intent of the legislature that the Alaska Seafood Marketing Institute develop a plan to phase out reliance on unrestricted general funds for seafood marketing by fiscal year 2019 and continue marketing on industry contributions. Further it is the intent of the legislature the plan includes consideration of increasing revenue from industry contributions to maximum allowed by law and deliver a report to the legislature not later than January 1, 2017. Senate It is the intent of the Legislature that the Seafood Marketing Board develop a plan to phase out reliance on unrestricted general funds for marketing, moving towards a self-sustaining program to be implemented in the FY19 budget and present the plan to the Legislature by July 1, 2017.												H or S
9	Alaska Seafood Marketing Institute Appropriation Legislative Intent House None Senate It is the intent of the legislature that all Alaska Seafood Marketing Institute positions are located in Alaska by FY19.												H or S

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Department of Corrections

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	280.2			(1)		
1	Administration and Support	Office of the Commissioner	Dec: Delete 1 PFT Public Information Officer					(164.5)	1004	Gen Fund	(1)	Senate deletes one PFT position and funding. This position deletion is linked to Senate intent language in the Office of the Governor item 1.	S
2	Population Management	Community Residential Centers	Allocation Legislative Intent House It is the intent of the legislature that the department realize actual savings in institutional operations as a result of transitioning risk assessed offenders to Community Residential Centers and provide a report on these cost savings to the legislature by January 31 2017. Senate None										H
3	Offender Habilitation	Offender Garment Industries	Inc: Reinvest Savings from Discontinued Prison Expansion to Restore Garment Industries Program and Establish GF/PR Authority					295.0 119.5	1004 1005	Gen Fund GF/Prgm		Structure Change: New allocation. Both House and Senate eliminate the prison system expansion allocation. The Senate essentially transfers all available UGF in that allocation to a newly created garment industries allocation. The Senate also adds program receipt authorization.	H H
4	Offender Habilitation	Offender Garment Industries	Inc: Reinvest Reduction from Inst. Director's Office to Restore Garment Industries Program					20.9	1004	Gen Fund		Structure Change: New allocation. The House reduced the travel and commodities lines in the Director's Office. The Senate essentially transfers those savings to a newly created garment industries allocation.	H

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
5	Offender Habilitation	Offender Garment Industries	Inc: Reinvest Reduction from Health & Rehab. Dir. Office to Restore Garment Industries Program					9.3	1004	Gen Fund		Structure Change: New allocation. The House reduced the travel and commodities lines in the Health and Rehab Director's Office. The Senate essentially transfers those savings to a newly created garment industries allocation.	H
6	Offender Habilitation	Offender Garment Industries	Allocation Legislative Intent									Structure Change: New allocation.	H
	House None												
	Senate It is the intent of the legislature that the Garment Industries Program be restored in an effort to create an inmate work program modeled after the Oregon Correction Connection Prison Blues Program. Further, it is the intent of the legislature that the department seek federal grant funding to augment initial set-up costs and that general funds be converted to general fund program receipts once the program is self-sustaining.												

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Department of Education and Early Development

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	815.4			(6)		
1	Education Support Services	Executive Administration	Allocation Legislative Intent										H
	House None Senate It is the intent of the legislature that the Department of Education and Early Development, in collaboration with Alaska's 53 school districts, review the current method by which the State delivers public education in order to determine its efficacy and to identify additional approaches to delivering education in a more cost effective manner without sacrificing quality outcomes.												
2	Education Support Services	School Finance & Facilities	Grant to Matanuska-Susitna Borough School District for Transporting Students to the Alaska Middle College School					116.5	1004	Gen Fund		Related to a \$116.5 reduction in University of Alaska item 12.	S
	House None Senate DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$116,482 is appropriated from the general fund to the Department of Education and Early Development for payment as a grant under AS 37.05.316 to the Matanuska-Susitna Borough School District for transporting students to the Alaska Middle College School for the fiscal year ending June 30, 2017.												
3	Teaching and Learning Support	Student and School Achievement	Allocation Conditional Language										H
	House The amount allocated for program administration and operations shall not include federal receipts for the ANSWERS program. Senate None												
4	Teaching and Learning Support	Student and School Achievement	Dec: Delete 1 PFT Information Officer III					(138.4)	1004	Gen Fund	(1)	Senate deletes funding and one PFT position. This position deletion is linked to Senate intent language in the Office of the Governor item 1.	S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
5	Teaching and Learning Support	Early Learning Coordination	Inc: Restore Funds for Parents as Teachers and Best Beginnings					820.0	1226	High Ed		Senate funds program at the level requested by the Governor.	H
6	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Allocation Legislative Intent House None Senate It is the intent of the legislature that the department identify a source of funding other than general funds for the operating cost of the Mount Edgecumbe High School Aquatics Facility.										S
7	Alaska Library and Museums	Library Operations	Inc: Restore \$917.3 to Broadband Access Grant					917.3	1004	Gen Fund		Senate funds program at the level requested by the Governor.	S
8	Alaska Library and Museums	Online with Libraries (OWL)	LIT: Line Item Transfer to Avoid Negative Line Items									Line Item Transfer is in Senate. This is a technical adjustment. Recommend Senate.	S
9	Alaska Postsecondary Education Commission	Program Administration & Operations	Allocation Legislative Intent House None Senate It is the intent of the legislature that the Alaska Commission on Postsecondary Education will develop a plan to privately service the Alaska Student Loan Corporation's remaining loan portfolio and deliver a report to the Finance committees no later than January 17, 2017.										S
10	Alaska Postsecondary Education Commission	Program Administration & Operations	Dec: Reduce funding by \$450.0 and Eliminate 5 Positions					(450.0)	1007	I/A Rcpts	(5)	Items 10 and 11 are related. The same choice should be made for both items. CC: Senate plus \$240.0	S
11	Alaska Student Loan Corporation	Loan Servicing	Dec: Reduce ACPE Funding by \$450.0					(450.0)	1106	ASLC Rcpts		Items 10 and 11 are related. The same choice should be made for both items. CC: Senate plus \$240.0	S

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Department of Fish and Game

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	(1,700.4)			0		
1	Department of Fish and Game		Agency Legislative Intent										S
	House None												
	Senate It is the intent of the legislature that programs delivering educational materials to the public, or that make educational presentations to the public, and are funded by the Fish and Game fund or Pittman-Robertson fund revenues, shall include a presentation on the history and workings of the North American Model for Wildlife Conservation. The presentation shall make clear that anglers and hunters pay for conservation, and were the founders of the modern conservation movement.												
2	Commercial Fisheries	Statewide Fisheries Management	Allocation Legislative Intent										S
	House None												
	Senate It is the intent of the legislature that the Division of Commercial Fisheries look to reduce stock management last when allocating unallocated UGF spending reductions.												
3	Commercial Fisheries	Statewide Fisheries Management	Allocation Legislative Intent										S
	House None												
	Senate It is the intent of the legislature that the department first focus research and management dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional responsibility of managing for sustained yield.												

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
4	Commercial Fisheries	Statewide Fisheries Management	Allocation Legislative Intent House None Senate It is the intent of the legislature that the department not make any reductions in personnel or financial appropriations to any program or project directly linked to Stocks of Concern throughout the State.										S
5	Commercial Fisheries	Statewide Fisheries Management	Allocation Legislative Intent House None Senate It is the intent of the legislature that the department annually report the revenues subject to AS 16.05.130 by project to the legislature on or before January 1, 2017.										S
6	Commercial Fisheries	Statewide Fisheries Management	Allocation Legislative Intent House None Senate It is the intent of the legislature that the department establish a baseline for Chinook smolt outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and Willow, Goose, and Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in the Yentna River, Northern District of Upper Cook Inlet.										S
7	Commercial Fisheries	Statewide Fisheries Management	Allocation Legislative Intent House None Senate It is the intent of the legislature that all department comments, technical reports, and science data on Board proposals submitted to either the Board of Fish or the Board of Game be filed with the respective Board and be available for public examination at least 60 days prior to the start of the Board's meeting.										S
8	Commercial Fisheries	Commercial Fisheries Unallocated Appropriation	Unalloc: Decrement \$400.0 of UGF					(400.0)	1004	Gen Fund		The Senate reduction may be applied to any allocation in the Commercial Fisheries appropriation. CC: Senate plus \$200.0	S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
9	Commercial Fisheries	Commercial Fisheries Entry Commission	Allocation Legislative Intent										S
	House None												
	Senate It is the intent of the legislature that retaining the Commercial Fisheries Entry Commission Allocation under the Commercial Fisheries Appropriation does not diminish or affect the Commission's statutorily designated budgetary or operational autonomy or authority; nor does it grant the Commissioner of Fish and Game or his designee any budgetary or operational control over the Commercial Fisheries Entry Commission.												
10	Sport Fisheries	Sport Fisheries	Decrement Unrestricted General Funds (UGF) and replace with Fish and Game Funds	(1,000.0)	1004	Gen Fund		(1,000.0)	1004	Gen Fund		House replaces UGF with F&G Funding.	H
				1,000.0	1024	Fish/Game						Senate decrements UGF.	H
11	Sport Fisheries	Sport Fish Hatcheries	FndChg: Replace UGF with Fish and Game Funding					(55.8)	1004	Gen Fund			S
								55.8	1024	Fish/Game			S
12	Wildlife Conservation		Appropriation Legislative Intent										S
	House None												
	Senate It is the intent of the legislature that the department shall engage in cooperative, collaborative and consulting efforts with non-departmental entities to increase orphaned moose calf survival rates through expedited rescue, rehabilitation, and reintroduction efforts. These efforts will be performed under department oversight by identified wildlife rehabilitators. It is also the intent that no department state funds be used to compensate non-departmental entities engaged to assist with moose calf survival efforts.												
13	Wildlife Conservation	Wildlife Conservation	Dec: Reduction in General Fund Authority for Various Projects					(300.0)	1004	Gen Fund		The Senate reduction did not identify specific projects.	S
14	Statewide Support Services	Commissioner's Office	FndChg: Reverse Portion of Fund Change that Replaced UGF with I/A Receipts					356.2	1004	Gen Fund		Both House and Senate adopted a \$600.0 fund change from UGF to I/A Rcpts. The Senate then reduced the fund change to \$243.8, effectively reducing the amount of spending that must either be cut from the Commissioner's Office or collected from various divisions.	H
								(356.2)	1007	I/A Rcpts			H

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
15	Statewide Support Services	Commissioner's Office	Difference between the Senate's \$137.4 decrement for the Legislative Liaison Position and the restoration of \$137.0 for the position					(0.4)	1004	Gen Fund		Senate removed \$137.4 of UGF and 1 PCN for a Legislative Liaison position, and then restored the PCN and \$137.0 UGF.	H
16	Statewide Support Services	Habitat	LIT: Transfer \$1 million from Personal Services to Contractual									Items 16 and 17 are related. A transfer of \$1 million from PS to the contractual line is consistent with the Senate's intent (#17) to transfer project work to the private sector.	H
17	Statewide Support Services	Habitat	Allocation Legislative Intent House None Senate It is the intent of the legislature that the Division of Habitat immediately initiate a process to transfer project work to the private sector through contracting. Also that the division report back to the Finance Committees by January 31, 2017 on how they could achieve further cost savings by contracting with the private sector.									Items 16 and 17 are related.	H
18	Statewide Support Services	State Subsistence Research	Allocation Legislative Intent House None Senate It is the intent of the legislature that the department gather information from individual Game Management Unit 13 Tier I moose and caribou permit holders who reside in non-subsistence areas to determine the efforts by these permit holders to observe the customary and traditional use patterns established by the Board of Game for community hunts in GMU 13.										S

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Office of the Governor

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TOTAL				0.0			0	0.0			0		
1	<div>House None</div> <div>Senate It is the intent of the legislature that the duties performed by the deleted Information Officers are absorbed within the Office of the Governor.</div>		Agency Legislative Intent									<div>The Senate intent is linked to the deletion of Public Information Officer positions in various departments. This item is related to the following items.</div> <div>Corrections item 1 Education & Early Development item 4 Environmental Conservation item 2 Health & Social Services item 21 Natural Resources item 4 Public Safety item 2 Transportation & Public Facilities items 4 and 5</div>	S

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Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(1,191.5)			1	(4,373.0)			8		
1	Administration and Support	Agency Unallocated Appropriation	Dec: Agency-wide Personal Services Reduction					(750.0)	1004	Gen Fund		Items 1 and 2 are related.	H
2	Administration and Support	Agency Unallocated Appropriation Allocation Legislative Intent										Items 1 and 2 are related.	H
		House None											
		Senate It is the intent of the legislature that the Department reduce PCNs designated exempt, partially-exempt, or supervisory to absorb the \$750,000 unallocated unrestricted general fund reduction.											
3	Administration and Support	House: Statewide Administrative Services	FndChg: Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	(254.9)	1007	I/A Rcpts		(254.9)	1007	I/A Rcpts		Transaction placed in wrong allocation in the House bill. Choose Senate.	S
		Senate: Statewide Aviation		254.9	1245	AirPrt IA		254.9	1245	AirPrt IA			S
4	Administration and Support	Central Region Support Services	PosAdj: Delete Information Officer III								(1)	This position deletion is linked to Senate intent language in the Office of the Governor item 1.	H
5	Administration and Support	Northern Region Support Services	PosAdj: Delete Information Officer III								(1)	This position deletion is linked to Senate intent language in the Office of the Governor item 1.	H
6	Administration and Support	Statewide Aviation	FndChg: Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	(3,038.9)	1005	GF/Prgm		(3,061.9)	1005	GF/Prgm		Senate includes accurate GF/Prgm Receipts figure. Choose Senate.	S
				3,038.9	1244	AirptLease		3,061.9	1244	AirptLease			S
7	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: Rural Airport System Reduction					(150.9)	1004	Gen Fund			S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
8	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: Rural Airport System Reduction					(261.5)	1004	Gen Fund			S
9	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: Rural Airport System Reduction					(87.6)	1004	Gen Fund			S
10	Highways, Aviation and Facilities	Appropriation Legislative Intent											S
			House None										
			Senate It is the intent of the legislature that the Department of Transportation & Public Facilities work to implement cost savings and efficiencies in the operation of the rural airport system such that the UGF need for FY2018 is reduced by 5%.										
11	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: State Equipment Fleet Replacement Rate Reduction	(386.8)	1004	Gen Fund		(773.6)	1004	Gen Fund		House cuts State Equipment Fleet Replacement Rate by 10%. Senate cuts State Equipment Fleet Replacement Rate by 20%.	S
12	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: State Equipment Fleet Replacement Rate Reduction	(628.9)	1004	Gen Fund		(1,257.8)	1004	Gen Fund		House cuts State Equipment Fleet Replacement Rate by 10%. Senate cuts State Equipment Fleet Replacement Rate by 20%.	S
13	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: State Equipment Fleet Replacement Rate Reduction	(247.1)	1004	Gen Fund		(494.2)	1004	Gen Fund		House cuts State Equipment Fleet Replacement Rate by 10%. Senate cuts State Equipment Fleet Replacement Rate by 20%.	S
14	Highways, Aviation and Facilities	Northern Region Highways and Aviation	FndChg: Replace Unrestricted General Funds with Available Vehicle Rental Taxes (DGF)	(1,414.0)	1004	Gen Fund						Items 14-16 are related in that there is only \$1.4 million of available Vehicle Rental Tax Receipts. If House is selected, choose House in items 14-16.	H or S
				1,414.0	1200	VehRntlTax							H or S
15	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Funding and Positions for Northway, Chitina, and Central Maintenance Stations					1,409.0	1200	VehRntlTax	10	If Senate is selected, choose Senate in item 14 and 16.	H or S

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16	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Allocation Legislative Intent									None	H or S
												Senate	
												It is the intent of the legislature that the Department of Transportation and Public Facilities Northern Region re-open and staff the Northway, Chitina and Central maintenance stations.	
17	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Restore Equipment Operator Journey II in Teller (PCN 25-2147)	71.3	1004	Gen Fund	1						H
18	Marine Highway System		Appropriation Legislative Intent										H or S
												None	
												Senate	
												It is the intent of the legislature that the state bring maritime union employees in line with other state employees with respect to the payment of a geographic differential rather than a the separate and unique Cost of Living Differential (COLD) system that incentives AMHS employees to live in Alaska.	
19	Marine Highway System	Marine Vessel Operations	IncOTI: Replace UGF with Available Alaska Marine Highway System Funds	(2,000.0)	1004	Gen Fund		(6,000.0)	1004	Gen Fund		Both House and Senate have a permanent reduction of general funds replaced with Marine Highway funds for FY17 only.	S
				2,000.0	1076	Marine Hwy		6,000.0	1076	Marine Hwy		Items 19 and 20 are related.	S
20	Marine Highway System	Marine Vessel Operations	Allocation Legislative Intent										S
												House	
												The appropriation to the Marine Highway System includes \$2,000,000 from the balance of the Alaska Marine Highway System Fund as a one-time appropriation for the operations of the system under the published schedule for the fiscal year ending June 30, 2017. It is the intent of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be developed with that understanding.	
												Senate	
												The appropriation to the Marine Highway System includes \$6,000,000 from the balance of the Alaska Marine Highway System Fund as a one-time appropriation for the operations of the system under the published schedule for the fiscal year ending June 30, 2017. It is the intent of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be developed with that understanding.	

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21	Marine Highway System	Marine Vessel Operations	Dec: Remove Salaries for Marine Engineer's Beneficial Association (MEBA) Contracts not Ratified by Union					(156.0)	1004	Gen Fund		The Marine Engineer's Beneficial Association (MEBA) members ratified the contract after the Senate removed the funding.	H
22	Marine Highway System	Marine Vessel Fuel	Dec: Adjust fuel base budget from \$2.56/gallon to \$2.35/gallon based on 8.8 million gallons for FY17					(1,850.4)	1004	Gen Fund			S