

**Conference Committee Motion Sheet**  
**FY17 Operating and Mental Health Bills**

Indicates language
Indicates structure change

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				(5,081.8)			0	(1,307.0)			0		
1	Budget and Audit Committee	Legislative Audit	Dec: Budget savings	(500.0)	1004	Gen Fund		(450.0)	1004	Gen Fund			H
2	Budget and Audit Committee	Legislative Finance	Dec: Budget savings attributable to the House Finance Committee	(300.0)	1004	Gen Fund		(250.0)	1004	Gen Fund			S
3	Legislative Council	Administrative Services	Dec: Budget savings	(49.8)	1004	Gen Fund		(25.0)	1004	Gen Fund		House anticipates one PFT in the Executive Director's office reduced to session only.	S
4	Legislative Council	Legislature State Facilities Rent	Dec: Delete Anchorage LIO funding per Legislative Council 2/11/16	(4,032.0)	1004	Gen Fund		(32.0)	1004	Gen Fund		House removes \$4 million for Anchorage LIO lease costs. CC: Senate minus \$3,155.1 and transfer \$1,499.6 from the Legislature State Facilities Rent allocation to new "Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave allocation" and transfer \$844.9 from Legislature State Facilities Rent allocation to a new appropriation and allocation titled "Legislature State Facilities Rent - Anchorage 716 W. 4th Ave."	S
5	Legislative Council	Legislature State Facilities Rent	Inc: Increase funding for Statewide Legislative Leases					200.0	1004	Gen Fund			H
6	Information and Teleconference	Information and Teleconference	Dec: Budget savings					(250.0)	1004	Gen Fund			S
7	Legislative Operating Budget	Legislative Operating Budget	Dec: Budget savings attributable to the Senate					(150.0)	1004	Gen Fund			S
8	Legislative Operating Budget	Session Expenses	Dec: Budget savings	(200.0)	1004	Gen Fund		(350.0)	1004	Gen Fund			S

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<b>TOTAL</b>				0.0			0	0.0			0		
4			Shared Taxes										S
	<b>House</b> The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated to be \$15,700,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2017. If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.											These "Pass-Through" taxes are excluded from Legislative Finance Division operating budget reports.	
	<b>Senate</b> None												