

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Fish and Game

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
8	Commercial Fisheries	Commercial Fisheries Unallocated Appropriation	Unalloc: Decrement \$400.0 of UGF					(400.0)	1004	Gen Fund		The Senate reduction may be applied to any allocation in the Commercial Fisheries appropriation.	H

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Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
9	Public Assistance	Child Care Benefits	Dec: Eliminate UGF not used for MOE or Match					(2,139.0)	1004	Gen Fund			H
19	Senior and Disabilities Services	Senior Community Based Grants	Dec: Reduce Grants by 2.5%					(225.0)	1004	Gen Fund			H

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Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
19	Marine Highway System	Marine Vessel Operations	IncOTI: Replace UGF with Available Alaska Marine Highway System Funds	(2,000.0)	1004	Gen Fund		(6,000.0)	1004	Gen Fund		Both House and Senate have a permanent reduction of general funds replaced with Marine Highway funds for FY17 only. Items 19 and 20 are related.	H
				2,000.0	1076	Marine Hwy		6,000.0	1076	Marine Hwy			H
20	Marine Highway System	Marine Vessel Operations	Allocation Legislative Intent									Items 19 and 20 are related.	H
	House												
	The appropriation to the Marine Highway System includes \$2,000,000 from the balance of the Alaska Marine Highway System Fund as a one-time appropriation for the operations of the system under the published schedule for the fiscal year ending June 30, 2017. It is the intent of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be developed with that understanding.												
	Senate												
	The appropriation to the Marine Highway System includes \$6,000,000 from the balance of the Alaska Marine Highway System Fund as a one-time appropriation for the operations of the system under the published schedule for the fiscal year ending June 30, 2017. It is the intent of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be developed with that understanding.												

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University of Alaska

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
10	University of Alaska	Budget Reductions/Additions - Systemwide	Dec: University of Alaska FY2017 Unallocated Reduction	(35,001.6)	1004	Gen Fund		(10,001.6)	1004	Gen Fund			S

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Fund Capitalization

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
1	Fund Capitalization	Public Education Fund	Capitalization of the Public Education Fund (PEF) House FUND CAPITALIZATION. The sum of \$1,018,984,500 is appropriated from the general fund to the public education fund (AS 14.17.300). Senate FUND CAPITALIZATION. The amount necessary to fund the total amount for the fiscal year ending June 30, 2017, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,163,984,500, is appropriated from the general fund to the public education fund (AS 14.17.300).		(145,000.0)	1004	Gen Fund						Related to SUPPS item 4. House capitalizes the PEF in FY16 with \$435 million (see SUPPS item 4), which allows a \$145 million reduction in capitalization in FY17, FY18 and FY19 while fully funding the foundation formula. Senate fully funds the formula using FY17 UGF.	S

Conference Committee Motion Sheet
FY16 Supplementals

Indicates language
Indicates structure change

FY16 Supplementals

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
1	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Pilot Program to Develop Additional Substance Use Disorder Services for FY16, FY17, FY18 and FY19	30,000.0	1037	GF/MH						The House appropriation is intended to fill gaps in existing substance abuse programs (continuum of care).	H
	House	DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of \$30,000,000 is appropriated from the general fund to the Department of Health and Social Services, behavioral health, behavioral health treatment and recovery grants, for a pilot program to develop additional substance use disorder services for the fiscal years ending June 30, 2016, June 30, 2017, June 30, 2018, and June 30, 2019.											
	Senate	None											
		See HSS item 1.											
		CC Revised: House minus \$19 million.											

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Language
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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
4	House The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated to be \$15,700,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2017. If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall. Senate None											These "Pass-Through" taxes are excluded from Legislative Finance Division operating budget reports.	H
7	Language House & Senate None Conference Committee Amendment 29-LS8006\A.31 Wallace 5/28/16											CC: Add new language.	CC
8	Language House & Senate None Conference Committee Amendment 29-LS8006\A.30 Wallace 5/28/16											CC: Add new language.	CC
9	Language House & Senate None Conference Committee Amendment 29-LS8010\A.50 Martin 5/29/16											CC: Add new language.	CC

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Executive Branch-wide Unallocated Appropriations

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	(100,000.0)			0		
1	Executive Branch-wide Unallocated	Branch-Wide Unallocated	Unalloc: Executive Branch-wide Unallocated appropriation reducing \$100 million					(100,000.0)	1004	Gen Fund			H
2	House None Senate At the discretion of the head of each executive branch agency, up to five percent of the unrestricted general funds appropriated to each agency for FY2017 may be transferred between appropriations within each agency. It is the intent of the legislature that the Office of Management and Budget submit a report of transfers between appropriations that occurred in the first half of FY2017 by January 30, 2017, and a report of transfers in the second half of FY2017, by October 1, 2017, to the House and Senate Finance Committees and the Legislative Finance Division.			Lead In Text									H