

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Natural Resources

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				2,047.5			3	3,823.4			14		
1	Administration & Support Services	Commissioner's Office	Inc: Restore \$335.0 to Commissioner's Office					335.0	1004	Gen Fund	2	Senate restores funding and positions to GovAmend levels.	H or S
2	Administration & Support Services	Office of Project Management & Permitting	IncOTI: Increase Funding for Wetlands Mitigation Bank by \$200.0 as One Time Item					200.0	1004	Gen Fund		Senate adds new increment as a IncOTI .	H or S
3	Administration & Support Services	Citizen's Advisory Commission on Federal Areas	IncOTI: Restore Citizens Advisory Commission on Federal Areas as OTI					272.9	1004	Gen Fund	2	Senate restores funding and positions to FY16 levels.	H or S
4	Oil & Gas	Oil & Gas	PosAdj: Delete 1 PFT Information Officer III								(1)	Senate deletes one PFT position. No UGF is associated with this position. This position deletion is linked to Senate intent language in the Office of the Governor item 1.	H or S
5	Fire Suppression, Land & Water Resources	Mining, Land & Water	IncOTI: Add \$157.0 and 2 PCNs to Accelerate Land Claims					157.0	1004	Gen Fund	2	Senate adds new increment and 2 PFT positions as an OTI . Items 5 and 6 are related.	H or S
6	Fire Suppression, Land & Water Resources House None Senate It is the intent of the legislature that the Division of Mining, Land and Water will accelerate its review and acquisition of its remaining statehood land entitlement to ensure that the state is in a position to receive lands with the highest economic and revenue-generating potential.	Mining, Land & Water	Allocation Legislative Intent									Items 5 and 6 are related.	H or S
7	Agriculture	North Latitude Plant Material Center	IncM: Restore Potato Program Funding					147.6	1004	Gen Fund	2	Senate restores funding and positions to GovAmend levels.	H or S
8	Agriculture	North Latitude Plant Material Center	IncOTI: Restore \$335.0 as One Time Item					335.0	1004	Gen Fund		Senate restores funding to GovAmend levels. Items 8 and 9 are related.	H or S

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9	Agriculture	North Latitude Plant Material Center	Allocation Legislative Intent									Items 8 and 9 are related.	H or S
	House None												
	Senate It is the intent of the legislature that the Division of Agriculture's Plant Material Center evaluate its programs to determine whether its functions can be performed by other entities, such as the private sector or non-profits. Programs should also be evaluated to determine if there are additional cost-recovery methods that can be implemented, such as additional fees or fee increases.												
10	Agriculture	Agriculture Revolving Loan Program Administration	Restore Base Funding for McKinley Meat and Sausage Plant	2,047.5	1021	Agric RLF	3	2,047.5	1021	Agric RLF	3	House is IncOTI and Senate is IncM . Both restore funding to GovAmend levels. Items 10 and 11 are related.	H or S
11	Agriculture	Agriculture Revolving Loan Program Administration	Allocation Legislative Intent									Items 10 and 11 are related.	H or S
	House It is the intent of the legislature to allow for a one-time increment funding of Mt. McKinley Meat & Sausage (MMM&S) with the purpose of allowing appropriate time for negotiations between a private entity and the Board of Agriculture for the lease of MMM&S. This is done with the understanding that the transfer of operations will be finalized prior to FY18 and MMM&S will not be included in the FY18 budget. The Department should issue a request for proposals (RFP) immediately. The RFP should be drafted with the least restrictive terms likely to attract successful bids. The Department should solicit for and consider bids for a lease and for a lease with an option to purchase.												
	Senate It is the intent of the legislature to allow for a one-time increment funding of Mt. McKinley Meat & Sausage (MMM&S) with the purpose of allowing appropriate time for negotiations between a private entity and the Board of Agriculture for the lease or sale of MMM&S.												
12	Parks & Outdoor Recreation	Parks Management & Access	IncOTI : Restore Parks Funding as a One Time Item					241.2 87.2	1004 1005	Gen Fund GF/Prgm	4	Senate restores funding and positions to GovAmend level. Items 12 and 13 are related.	H or S H or S
13	Parks & Outdoor Recreation	Parks Management & Access	Allocation Legislative Intent									Items 12 and 13 are related.	H or S
	House None												
	Senate It is the intent of the legislature that the Division of Parks and Outdoor Recreation reduce its dependence on unrestricted general funds by increasing park fees, increasing the number of park facilities where fees are charged and by pursuing the statutory change needed to sell park merchandise for profit, all of which would result in an increase of general fund program receipts available for appropriation.												