

**Conference Committee Motion Sheet**  
**FY17 Operating and Mental Health Bills**

Indicates language
Indicates structure change

**Department of Administration**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				1,945.8			0	(1,819.8)			(2)		
1	Centralized Administrative Services	Office of the Commissioner	Dec: Eliminate One Deputy Commissioner Position					(44.6) (149.5)	1004 1007	Gen Fund I/A Rcpts	(1)	Senate deletes one PFT position and funding.	H or S H or S
2	Centralized Administrative Services	Office of the Commissioner	Dec: Eliminate One Special Assistant Position					(32.2) (107.7)	1004 1007	Gen Fund I/A Rcpts	(1)	Senate deletes one PFT position and funding.	H or S H or S
3	Centralized Administrative Services	Personnel	Dec: Remove Remaining UGF Rate Subsidy					(1,485.8)	1004	Gen Fund		The Senate removes all UGF from the allocation. Unless services are reduced, the decremented UGF is effectively a branchwide unallocated reduction that will be implemented via charge-back to various agencies. I/A receipt authority does not need to be budgeted.	H or S
4	General Services	Central Mail	Allocation Legislative Intent  <b>House</b> None  <b>Senate</b> It is the intent of the legislature that the Department of Administration review the Juneau Central Mail program using Shared Services processes to find and implement efficiencies, evaluate the cost effectiveness of centralization and explore implementing mail service efficiencies in other areas of the State.									Both House and Senate reduced I/A receipt authority by \$347.1.	H or S
5	General Services	Leases	Allocation Legislative Intent  <b>House</b> None  <b>Senate</b> It is the intent of the legislature that the Department of Administration, Division of General Services, work quickly and diligently to secure additional tenants for the Atwood Building in Anchorage to achieve 100% occupancy.										H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
6	Enterprise Technology Services	Alaska Land Mobile Radio	Allocation Legislative Intent									Both the House and the Senate adopted Intent associated with the Alaska Land Mobile Radio allocation. Either or both statements of Intent may be selected (with slight modification).	H or S
			<b>House</b> It is the intent of the legislature that the department review options to provide interoperable emergency radio service on a statewide level utilizing any and all technology available, and report back to the Legislature by January 25, 2017 with potential system replacement options that would have an annual operating budget no more than 70% of the total Alaska Land Mobile Radio Allocation FY17 Unrestricted General Fund Operating Budget.										H or S
			<b>Senate</b> It is the intent of the legislature that the Department of Administration and its partners find an alternate, more efficient and reliable system to Alaska Land Mobile Radio (ALMR) in order to provide emergency communications for communities. The Department shall develop and deliver a plan to the legislature by December 31, 2016. When researching and developing a plan, the Department should consider commercial off-the-shelf systems, as well as all other technologies available in an effort to keep costs controlled. If the Department develops a plan that can effectively replace the ALMR system, the replacement and funding associated with the new system should be included in the Governor's amended budget.										
7	Public Communications Services	Public Broadcasting Commission	Inc: Restore Reductions for State Operating Grants	44.4	1004	Gen Fund						The House matches the Governor's Request. The Senate has no funding for this grant.	H or S
8	Public Communications Services	Public Broadcasting - Radio	Inc: Restore Reductions for State Operating Grants	2,036.6	1004	Gen Fund						The House matches the Governor's Request. The Senate has no funding for this grant.	H or S
9	Public Communications Services	Public Broadcasting - T.V.	Inc: Restore Reductions for State Operating Grants	600.0	1004	Gen Fund						The House matches the Governor's Request. The Senate has no funding for this grant.	H or S
10	Motor Vehicles	Motor Vehicles	Dec: GF/Program Receipts Reduction	(735.2)	1005	GF/Prgm							H or S
11	Motor Vehicles		Appropriation Legislative Intent										H or S
			<b>House</b> None										
			<b>Senate</b> It is the intent of the legislature that the Department of Administration, Division of Motor Vehicles, seek out efficiencies to streamline processes and outsource where practical to reduce costs or increase revenue through improved efficiencies within the division to increase the amount of dollars deposited into the General Fund and to reduce wait times.										