

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Corrections

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	280.2			(1)		
1	Administration and Support	Office of the Commissioner	Dec: Delete 1 PFT Public Information Officer					(164.5)	1004	Gen Fund	(1)	Senate deletes one PFT position and funding. This position deletion is linked to Senate intent language in the Office of the Governor item 1.	H or S
2	Population Management	Community Residential Centers	Allocation Legislative Intent House It is the intent of the legislature that the department realize actual savings in institutional operations as a result of transitioning risk assessed offenders to Community Residential Centers and provide a report on these cost savings to the legislature by January 31, 2017. Senate None										H or S
3	Offender Habilitation	Offender Garment Industries	Inc: Reinvest Savings from Discontinued Prison Expansion to Restore Garment Industries Program and Establish GF/PR Authority					295.0 119.5	1004 1005	Gen Fund GF/Prgm		Structure Change New allocation. Both House and Senate eliminate the prison system expansion allocation. The Senate essentially transfers all available UGF in that allocation to a newly created garment industries allocation. The Senate also adds program receipt authorization.	H or S H or S
4	Offender Habilitation	Offender Garment Industries	Inc: Reinvest Reduction from Inst. Director's Office to Restore Garment Industries Program					20.9	1004	Gen Fund		Structure Change New allocation. The House reduced the travel and commodities lines in the Director's Office. The Senate essentially transfers those savings to a newly created garment industries allocation.	H or S

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5	Offender Habilitation	Offender Garment Industries	Inc: Reinvest Reduction from Health & Rehab. Dir. Office to Restore Garment Industries Program					9.3	1004	Gen Fund		Structure Change New allocation. The House reduced the travel and commodities lines in the Health and Rehab Director's Office. The Senate essentially transfers those savings to a newly created garment industries allocation.	H or S
6	Offender Habilitation	Offender Garment Industries	Allocation Legislative Intent House None Senate It is the intent of the legislature that the Garment Industries Program be restored in an effort to create an inmate work program modeled after the Oregon Correction Connection Prison Blues Program. Further, it is the intent of the legislature that the department seek federal grant funding to augment initial set-up costs and that general funds be converted to general fund program receipts once the program is self-sustaining.									Structure Change New allocation.	H or S