

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Revenue

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			1	(513.1)			0		
1	Taxation and Treasury	Treasury Division	Allocation Legislative Intent										H or S
	House None												
	Senate It is the intent of the Legislature that the Department of Revenue, in consultation with the Alaska Permanent Fund Corporation, evaluate and report to the Finance Committees by October 15, 2016 whether management responsibility over assets currently managed by the Alaska Retirement Management Board under AS 37.10.210, or state funds currently managed by the Commissioner of Revenue under AS 37.10.070, including the constitutional budget reserve fund under AS 37.10.430(a), should be transferred to the Alaska Permanent Fund Corporation.												
2	Taxation and Treasury	Treasury Division	Inc: Staff Retention Funding for Investment Officer Positions					145.1 1.3 1.2	1007 1017 1169	I/A Rcpts Group Ben PCE Endow		Items 2 and 3 are related.	H or S H or S H or S
3	Taxation and Treasury	Alaska Retirement Management Board	Inc: Staff Retention Funding for Investment Officer Positions					70.9 45.8 27.5 0.7 0.2	1017 1029 1034 1042 1045	Group Ben PERS Trust Teach Ret Jud Retire Nat Guard		Items 2 and 3 are related.	H or S H or S H or S H or S H or S
4	Taxation and Treasury	Permanent Fund Dividend Division	Lang: Third Party Eligibility Analytics					650.0	1050	PFD Fund		Items 4 and 5 are related.	H or S
	House None												
	Senate DEPARTMENT OF REVENUE. The amount necessary, not to exceed \$650,000, is appropriated from the earnings reserve account (AS 37.13.145) to the Department of Revenue, permanent fund dividend division, to perform third-party eligibility analytics for the fiscal year ending June 30, 2017.												

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5	Taxation and Treasury	Permanent Fund Dividend Division	Legislative Intent									Items 4 and 5 are related.	H or S
	House None Senate It is the intent of the legislature that the appropriation for third-party eligibility analytics under this subsection result in sufficient savings to the state to surpass the amount expended and that the fee amount not exceed 20 percent of anticipated savings. The permanent fund dividend division shall contract with a third-party provider to acquire the eligibility analytics services.												
6	Administration and Support	Natural Gas Commercialization	Temporary Position for AKLNG Support				1					The House Subcommittee included funding and a position for AKLNG. The funding was then removed in the HFC CS bill, but the position was inadvertently not removed. The Senate did not include any of the funding or the position.	H or S
7	Alaska Housing Finance Corporation	AHFC Operations	Dec: Reduce Other Services such as Conference Registrations, Membership Dues, Training etc.					(1,020.5)	1103	AHFC Rcpts			H or S
8	Alaska Housing Finance Corporation	AHFC Operations	Dec: Reduce Advertising and Promos					(100.0)	1103	AHFC Rcpts			H or S
9	Alaska Housing Finance Corporation	AHFC Operations	Dec: Reduce In-state Travel					(271.9)	1103	AHFC Rcpts			H or S
10	Alaska Housing Finance Corporation	AHFC Operations	Dec: Reduce Out of State Travel					(237.7)	1103	AHFC Rcpts			H or S
11	Alaska Housing Finance Corporation	AHFC Operations	Dec: Reduce Office Supplies, Workshop Materials and Overhead					(41.7)	1103	AHFC Rcpts			H or S
12	Alaska Permanent Fund Corporation	APFC Operations	Inc: Staff Retention Funding					216.0	1105	PF Gross			H or S