

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(1,191.5)			1	(4,373.0)			8		
1	Administration and Support	Agency Unallocated Appropriation	Dec: Agency-wide Personal Services Reduction					(750.0)	1004	Gen Fund		Items 1 and 2 are related.	H or S
2	Administration and Support	Agency Unallocated Appropriation	Allocation Legislative Intent									Items 1 and 2 are related.	H or S
	House None												
	Senate It is the intent of the legislature that the Department reduce PCNs designated exempt, partially-exempt, or supervisory to absorb the \$750,000 unallocated unrestricted general fund reduction.												
3	Administration and Support	House: Statewide Administrative Services Senate: Statewide Aviation	FndChg: Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	(254.9)	1007	I/A Rcpts		(254.9)	1007	I/A Rcpts		Transaction placed in wrong allocation in the House bill. Choose Senate.	H or S
				254.9	1245	AirPrt IA		254.9	1245	AirPrt IA			H or S
4	Administration and Support	Central Region Support Services	PosAdj: Delete Information Officer III								(1)	This position deletion is linked to Senate intent language in the Office of the Governor item 1.	H or S
5	Administration and Support	Northern Region Support Services	PosAdj: Delete Information Officer III								(1)	This position deletion is linked to Senate intent language in the Office of the Governor item 1.	H or S
6	Administration and Support	Statewide Aviation	FndChg: Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	(3,038.9)	1005	GF/Prgm		(3,061.9)	1005	GF/Prgm		Senate includes accurate GF/Prgm Receipts figure. Choose Senate.	H or S
				3,038.9	1244	AirptLease		3,061.9	1244	AirptLease			H or S
7	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: Rural Airport System Reduction					(150.9)	1004	Gen Fund			H or S

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8	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: Rural Airport System Reduction					(261.5)	1004	Gen Fund			H or S
9	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: Rural Airport System Reduction					(87.6)	1004	Gen Fund			H or S
10	Highways, Aviation and Facilities	Appropriation Legislative Intent											H or S
	House None												
	Senate It is the intent of the legislature that the Department of Transportation & Public Facilities work to implement cost savings and efficiencies in the operation of the rural airport system such that the UGF need for FY2018 is reduced by 5%.												
11	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: State Equipment Fleet Replacement Rate Reduction	(386.8)	1004	Gen Fund		(773.6)	1004	Gen Fund		House cuts State Equipment Fleet Replacement Rate by 10%. Senate cuts State Equipment Fleet Replacement Rate by 20%.	H or S
12	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: State Equipment Fleet Replacement Rate Reduction	(628.9)	1004	Gen Fund		(1,257.8)	1004	Gen Fund		House cuts State Equipment Fleet Replacement Rate by 10%. Senate cuts State Equipment Fleet Replacement Rate by 20%.	H or S
13	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: State Equipment Fleet Replacement Rate Reduction	(247.1)	1004	Gen Fund		(494.2)	1004	Gen Fund		House cuts State Equipment Fleet Replacement Rate by 10%. Senate cuts State Equipment Fleet Replacement Rate by 20%.	H or S
14	Highways, Aviation and Facilities	Northern Region Highways and Aviation	FndChg: Replace Unrestricted General Funds with Available Vehicle Rental Taxes (DGF)	(1,414.0)	1004	Gen Fund						Items 14-16 are related in that there is only \$1.4 million of available Vehicle Rental Tax Receipts. If House is selected, choose House in items 14-16.	H or S
				1,414.0	1200	VehRntTax							H or S
15	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Funding and Positions for Northway, Chitina, and Central Maintenance Stations					1,409.0	1200	VehRntTax	10	If Senate is selected, choose Senate in item 14 and 16.	H or S

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16	Highways, Aviation and Facilities Northern Region Highways and Aviation	Allocation Legislative Intent										Note item 15.	H or S
	House None												
	Senate It is the intent of the legislature that the Department of Transportation and Public Facilities Northern Region re-open and staff the Northway, Chitina and Central maintenance stations.												
17	Highways, Aviation and Facilities Northern Region Highways and Aviation	Inc: Restore Equipment Operator Journey II in Teller (PCN 25-2147)		71.3	1004	Gen Fund	1						H or S
18	Marine Highway System	Appropriation Legislative Intent											H or S
	House None												
	Senate It is the intent of the legislature that the state bring maritime union employees in line with other state employees with respect to the payment of a geographic differential rather than a the separate and unique Cost of Living Differential (COLD) system that incentivizes AMHS employees to live in Alaska.												
19	Marine Highway System	Marine Vessel Operations	IncOTT: Replace UGF with Available Alaska Marine Highway System Funds	(2,000.0)	1004	Gen Fund		(6,000.0)	1004	Gen Fund		Both House and Senate have a permanent reduction of general funds replaced with Marine Highway funds for FY17 only.	H or S
				2,000.0	1076	Marine Hwy		6,000.0	1076	Marine Hwy		Items 19 and 20 are related.	H or S
20	Marine Highway System	Marine Vessel Operations	Allocation Legislative Intent									Items 19 and 20 are related.	H or S
	House The appropriation to the Marine Highway System includes \$2,000,000 from the balance of the Alaska Marine Highway System Fund as a one-time appropriation for the operations of the system under the published schedule for the fiscal year ending June 30, 2017. It is the intent of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be developed with that understanding.												
	Senate The appropriation to the Marine Highway System includes \$6,000,000 from the balance of the Alaska Marine Highway System Fund as a one-time appropriation for the operations of the system under the published schedule for the fiscal year ending June 30, 2017. It is the intent of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be developed with that understanding.												
21	Marine Highway System	Marine Vessel Operations	Dec: Remove Salaries for Marine Engineer's Beneficial Association (MEBA) Contracts not Ratified by Union					(156.0)	1004	Gen Fund		The Marine Engineer's Beneficial Association (MEBA) members ratified the contract after the Senate removed the funding.	H or S

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22	Marine Highway System	Marine Vessel Fuel	Dec: Adjust fuel base budget from \$2.56/gallon to \$2.35/gallon based on 8.8 million gallons for FY17					(1,850.4)	1004	Gen Fund			H or S