

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(3,653.2)			4	(15,560.6)			(3)		
1	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Dec: Reduce funding for BH Treatment & Recovery Grants	(3,000.0)	1037	GF/MH						The House also approved a \$30 million multi-year (FY16-FY19) supplemental appropriation for a Pilot Program to Develop Additional Substance Use Disorder Services to fill gaps in existing substance abuse programs (continuum of care). See item 1 in Supplementals.	H or S
2	Children's Services	Foster Care Base Rate	FndChg: Replace UGF with Federal Rcpts to reflect savings from separating foster care licensing from residential care licensing.					2,326.5 (2,326.5)	1002 1004	Fed Rcpts Gen Fund		The Senate fund change reflects an increase in federal Title IV-E funding that can be collected by changing regulations to increase the number of fully licensed foster care homes.	H or S H or S
3	Juvenile Justice	House: Nome Youth Facility Senate: Unallocated Reduction/Addition	House Funds Nome Youth Facility as IncOTL. Senate option creates an unallocated reduction in DJJ with intent language that one of the facilities be closed.	(1,693.9)	1004	Gen Fund	(18)	(1,693.9)	1004	Gen Fund		House funds the Nome Youth Facility as an IncOTL. Senate creates an unallocated reduction in DJJ with intent language that one of the facilities be closed. Senate items 3, 4 and 5 are related.	H or S H or S
4	Juvenile Justice	Nome Youth Facility	Allocation Legislative Intent									Senate items 3, 4 and 5 are related.	H or S
	House It is the intent of the legislature that the Division of Juvenile Justice collaborate with the community of Nome and with tribal and public health organizations to transition the Nome Youth Facility from state to local ownership; and to deliver to the Legislature by January 17, 2017, a plan for utilizing the facility to better meet regional needs for youth correctional, health and rehabilitative services.												
	Senate None												

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5	Juvenile Justice	Unallocated Reduction/Addition	Allocation Legislative Intent									Senate items 3, 4 and 5 are related.	H or S
	House None												
	Senate It is the intent of the legislature that the unallocated reduction to the Division of Juvenile Justice in the amount of \$1,693,900 result in the closure of one of the eight Division youth facilities and that the closure result in the least amount of negative impact to the surrounding community and the efficient delivery of Division services.												
6	Juvenile Justice	Ketchikan Regional Youth Facility	Allocation Legislative Intent										H or S
	House It is the intent of the legislature that the Department of Health and Social Services expedite planning and implementation of its proposal to convert or transition the Ketchikan Youth Facility to an adolescent substance abuse and Behavioral Health Treatment Center. In addition, the Department should report its progress to the legislature by January 30, 2017.												
	Senate None												
7	Public Assistance	Alaska Temporary Assistance Program	FndChg: Reduce UGF to reflect possible savings by counting PCE Program expenditures as allowable TANF MOE	1,693.9 (1,693.9)	1002 1003	Fed Rcpts G/F Match		2,000.0 (2,000.0)	1002 1003	Fed Rcpts G/F Match		Items 7 and 8 are related. Both the House and the Senate transactions replace UGF to reflect PCE Program expenditures as TANF MOE. House=4% of the PCE Program (and is equivalent to the Nome Youth Facility increment). Senate=5% of the PCE Program.	H or S H or S
8	Public Assistance	Alaska Temporary Assistance Program	Allocation Legislative Intent									Items 7 and 8 are related. Recommendation: Senate intent should be chosen because both the House and the Senate transactions replace UGF to reflect PCE Program expenditures as TANF MOE.	H or S
	House It is the intent of the legislature that the Division of Public Assistance use state funding appropriated for the AHFC Homeless Assistance Program toward its Maintenance of Effort requirement for the Alaska Temporary Assistance Program.												
	Senate It is the intent of the legislature that the Division of Public Assistance use state funding appropriated for the AHFC Homeless Assistance Program and the PCE Program funding toward its Maintenance of Effort requirement for the Alaska Temporary Assistance Program.												
9	Public Assistance	Child Care Benefits	Dec: Eliminate UGF not used for MOE or Match					(2,139.0)	1004	Gen Fund			H or S

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10	Public Assistance	General Relief Assistance	Dec: Decrease Burial Assistance Program Through Reform and Efficiencies	(1,700.0)	1004	Gen Fund		(2,000.0)	1004	Gen Fund		House accepted the Governor's amendment. Senate decremented an additional \$300.0.	H or S
11	Public Assistance	Senior Benefits Payment Program	Lang: Backstop Language										H or S
	House None Senate DEPARTMENT OF HEALTH AND SOCIAL SERVICES. If the amount necessary to pay benefits under AS 47.45.302(b)(1) and (2) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary, estimated to be \$0, to pay those benefit payments is appropriated from the general fund to the Department of Health and Social Services, public assistance, senior benefits payment program, for the fiscal year ending June 30, 2017.												
12	Public Assistance	Public Assistance Field Services	Inc: UGF from Work Services was transferred to PA Field Services to more accurately reflect internal transfers that have occurred over the past few years.	500.0	1004	Gen Fund						The \$500.0 of UGF matches \$563.0 of federal receipts and funds 10 positions. Choosing the Senate version will result in the deletion of 10 positions.	H or S
13	Public Health	Nursing	FndChg: Replace UGF with GF/Program Receipts	(1,000.0)	1004	Gen Fund		(500.0)	1004	Gen Fund		The G/F Program Receipts are expected to be generated by billing for services.	H or S
				1,000.0	1005	GF/Prgm		500.0	1005	GF/Prgm		Items 13 and 14 are related.	H or S
14	Public Health	Nursing	Inc: Per the HB30 Performance Review, allow PH Nursing to collect and expend additional GF/Program Receipts	1,000.0	1005	GF/Prgm		500.0	1005	GF/Prgm		Items 13 and 14 are related.	H or S
15	Public Health	Emergency Programs	TrOut: Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation					(3,193.7)	1003	G/F Match		Structure Change: New allocation. Items 15 and 16 are related.	H or S
16	Public Health	Emergency Medical Services Grants	TrIn: Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation					3,193.7	1003	G/F Match		Structure Change: New allocation. Items 15 and 16 are related.	H or S
17	Public Health	Public Health Laboratories	FndChg: Replace UGF with GF/Program Receipts	(1,200.0)	1004	Gen Fund		(600.0)	1004	Gen Fund		The G/F Program Receipts are expected to be generated by billing for services.	H or S
				1,200.0	1005	GF/Prgm		600.0	1005	GF/Prgm			H or S

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18	Senior and Disabilities Services	General Relief/Temporary Assisted Living	Dec: Reduce Grant Funding	(365.0)	1004	Gen Fund		(182.5)	1004	Gen Fund		House reduces funding by 5%. Senate reduces funding by 2.5%.	H or S
19	Senior and Disabilities Services	Senior Community Based Grants	Dec: Reduce Grants by 2.5%					(225.0)	1004	Gen Fund			H or S
20	Senior and Disabilities Services	Community Developmental Disabilities Grants	Dec: Reduce Grant Funding	(640.0)	1037	GF/MH		(320.0)	1037	GF/MH		House reduces funding by 5%. Senate reduces funding by 2.5%.	H or S
21	Departmental Support Services	Public Affairs	Dec: Delete an Information Officer III Position					(52.0)	1004	Gen Fund	(1)	Senate deletes 1 PFT position. This position deletion is linked to Senate intent language in the Office of the Governor item 1.	H or S
22	Departmental Support Services	Commissioner's Office	Inc: Create a Tribal Federal Liaison Section to Implement New CMS Travel Policies	275.9	1002	Fed Rcpts	4	275.9	1002	Fed Rcpts	4	House and Senate transactions are identical except: --House uses G/F Match (code 1003) --Senate uses UGF (code 1004).	H or S
				275.9	1003	G/F Match		275.9	1004	Gen Fund		Recommend the House transaction.	H or S
23	Medicaid Services	Appropriation Conditional Language											H or S
				House None Senate No money appropriated in this appropriation may be expended to pay for provider rate increases that are the result of an annual inflation adjustment. For purposes of this section, "annual inflation adjustment" means a revision required by regulation to an existing Medicaid payment rate that results in a new Medicaid payment rate that differs from the existing Medicaid payment rate by a percentage value or overall average net change value that is either listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global Insight's Healthcare Cost Review, or the Medicare Economic Index. Annual inflation adjustment does not include a revision required by regulation to a Medicaid payment rate that is the result of rebasing of the Medicaid payment rate.									
24	Medicaid Services	Health Care Medicaid Services	FndChg: Replace UGF with GF/Match to reflect funding expended					25,000.0	1003	G/F Match		Senate position more accurately reflects the funding needed to match federal funding.	H or S
								(25,000.0)	1004	Gen Fund		Recommend the Senate transaction.	H or S
25	Medicaid Services	Senior and Disabilities Medicaid Services	Dec: Reduce the Personal Care Attendant Program by 10%					(4,500.0)	1002	Fed Rcpts			H or S
								(4,500.0)	1004	Gen Fund			H or S

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26	Medicaid Services	Senior and Disabilities Medicaid Services	FndChg: Replace UGF with GF/Match to reflect funding expended					30,567.2	1003	G/F Match		Senate position more accurately reflects the funding needed to match federal funding. Recommend the Senate transaction.	H or S H or S
								(30,567.2)	1004	Gen Fund			
27	Medicaid Services	Senior and Disabilities Medicaid Services	Allocation Legislative Intent										H or S
	House None												
	Senate It is the intent of the Legislature that the Department make necessary changes to regulations in order to reduce costs and minimize fraud, waste, and abuse associated with the Personal Care Assistant Program												
28	Agency Unallocated Appropriation	Agency Unallocated Appropriation	Unalloc: Reduce personal services for Exempt, Partially Exempt and SU Employees					(1,000.0)	1004	Gen Fund	(6)	Senate removes funding, 6 PFT positions and includes intent that the department reduce exempt, partially exempt and SU employees. Items 28 and 29 are related.	H or S
29	Agency Unallocated Appropriation		Appropriation Legislative Intent									Senate removes funding, 6 PFT positions and includes intent that the department reduce exempt, partially exempt and SU employees. Items 28 and 29 are related.	H or S
	House None												
	Senate It is the intent of the legislature that the Department reduce PCNs designated exempt, partially-exempt, or supervisory to absorb the \$1 million unallocated unrestricted general fund reduction.												