

<b>MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 257) SUBJECT TO CONFERENCE</b>						
<b>Item #</b>	<b>Department</b>	<b>Description</b>	<b>Fund Source</b>	<b>House MH</b>	<b>Senate MH</b>	<b>CC Recommendation</b>
<b>1</b>	Health & Social Services	MH: Essential Program Equipment (HB1-40)	<b>Total</b> 1037 GF/MH (UGF) 1092 MHTAAR (Other)	<b>500.0</b> 250.0 250.0	- - -	<b>500.0</b> 250.0 250.0
<b>2</b>	Health & Social Services	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	<b>Total</b> 1004 Gen Fund (UGF) 1037 GF/MH (UGF) 1092 MHTAAR (Other)	<b>1,050.0</b> 250.0 500.0 300.0	- - - -	<b>1,050.0</b> 250.0 500.0 300.0
<b>3</b>	Revenue	MH: Homeless Assistance Program	<b>Total</b> 1004 Gen Fund (UGF) 1037 GF/MH (UGF) 1092 MHTAAR (Other) 1139 AHFC Div	<b>7,700.0</b> 1,603.4 850.0 850.0 4,396.6	- - - - -	<b>7,700.0</b> 1,603.4 850.0 850.0 4,396.6
<b>4</b>	Revenue	MH: Beneficiary and Special Needs Housing (HD 1-40)	<b>Total</b> 1139 AHFC Div	<b>1,500.0</b> 1,500.0	- -	<b>1,500.0</b> 1,500.0
<b>5</b>	Transportation & PF	MH Coordinated Transportation and Vehicles	<b>Total</b> 1037 GF/MH (UGF) 1092 MHTAAR (Other)	- - -	<b>1,050.0</b> 800.0 250.0	<b>1,050.0</b> 800.0 250.0
			<b>Total</b>	<b>10,750.0</b>	<b>1,050.0</b>	<b>11,300.0</b>