

Conference Committee Motion Sheet
FY16 Supplementals

Indicates language
Indicates structure change

FY16 Supplementals

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				545,000.0			0	295,000.0			0		
1	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Pilot Program to Develop Additional Substance Use Disorder Services for FY16, FY17, FY18 and FY19	30,000.0	1004	Gen Fund						<p>The House appropriation is intended to fill gaps in existing substance abuse programs (continuum of care).</p> <p>See HSS item 1.</p>	H or S
	<p>House DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of \$30,000,000 is appropriated from the general fund to the Department of Health and Social Services, behavioral health, behavioral health treatment and recovery grants, for a pilot program to develop additional substance use disorder services for the fiscal years ending June 30, 2016, June 30, 2017, June 30, 2018, and June 30, 2019.</p> <p>Senate None</p>												
2	PERS State Assistance	All Other PERS	Lang: FY16 payment of past service costs					114,000.0	1004	Gen Fund		<p>Senate items 2 and 3 use the same money as House items 4 and 5. Conferees cannot select Senate 2 and 3 if they select House 4 and 5.</p>	H or S
	<p>House None</p> <p>Senate RETIREMENT SYSTEM FUNDING. The sum of \$114,000,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution for the fiscal year ending June 30, 2017.</p>												
3	TRS State Assistance	School District TRS	Lang: FY16 payment of past service costs					228,000.0	1004	Gen Fund		<p>Senate items 2 and 3 use the same money as House items 4 and 5. Conferees cannot select Senate 2 and 3 if they select House 4 and 5.</p>	H or S
	<p>House None</p> <p>Senate RETIREMENT SYSTEM FUNDING. The sum of \$228,000,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution for the fiscal year ending June 30, 2017.</p>												

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
4	Fund Capitalization	Public Education Fund	Lang: FY16 capitalization	435,000.0	1004	Gen Fund						Senate items 2 and 3 use the same money as House items 4 and 5. Conferees cannot select Senate 2 and 3 if they select House 4 and 5. Also related to FND item 1.	H or S
	House FUND CAPITALIZATION. The sum of \$435,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300). Senate None												
5	Designated Reserve/Endowments	Alaska Higher Education Investment Fund 1226	Lang: FY16 deposit	80,000.0	1004	Gen Fund						Senate items 2 and 3 use the same money as House items 4 and 5. Conferees cannot select Senate 2 and 3 if they select House 4 and 5. Also related to RETIRE items 2 and 3.	H or S
	House FUND TRANSFERS. The sum of \$80,000,000 is appropriated from the general fund to the Alaska higher education investment fund (AS 37.14.750). Senate None												
6	Permanent Fund Transfers	Deposits to Permanent Fund Principal	Lang: Repeal FY16 inflation proofing					(47,000.0)	1041	PF ERA		Senate repeals FY16 Inflation Proofing. Fund Transfers item 1 eliminates inflation proofing in FY17.	H or S
	House Section 11(a), ch. 23, SLA 2015, is repealed. Senate Sections 11(a) and (b), chi. 23, SLA 2015, are repealed.												