

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Administration

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,945.8			0	(1,819.8)			(2)		
1	Centralized Administrative Services	Office of the Commissioner	Dec: Eliminate One Deputy Commissioner Position					(44.6) (149.5)	1004 1007	Gen Fund I/A Rcpts	(1)	Senate deletes one PFT position and funding.	H or S H or S
2	Centralized Administrative Services	Office of the Commissioner	Dec: Eliminate One Special Assistant Position					(32.2) (107.7)	1004 1007	Gen Fund I/A Rcpts	(1)	Senate deletes one PFT position and funding.	H or S H or S
3	Centralized Administrative Services	Personnel	Dec: Remove Remaining UGF Rate Subsidy					(1,485.8)	1004	Gen Fund		The Senate removes all UGF from the allocation. Unless services are reduced, the decremented UGF is effectively a branchwide unallocated reduction that will be implemented via charge-back to various agencies. I/A receipt authority does not need to be budgeted.	H or S
4	General Services	Central Mail	Allocation Legislative Intent House None Senate It is the intent of the legislature that the Department of Administration review the Juneau Central Mail program using Shared Services processes to find and implement efficiencies, evaluate the cost effectiveness of centralization and explore implementing mail service efficiencies in other areas of the State.									Both House and Senate reduced I/A receipt authority by \$347.1.	H or S
5	General Services	Leases	Allocation Legislative Intent House None Senate It is the intent of the legislature that the Department of Administration, Division of General Services, work quickly and diligently to secure additional tenants for the Atwood Building in Anchorage to achieve 100% occupancy.										H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
6	Enterprise Technology Services	Alaska Land Mobile Radio	Allocation Legislative Intent									Both the House and the Senate adopted Intent associated with the Alaska Land Mobile Radio allocation. Either or both statements of Intent may be selected (with slight modification).	H or S
			House It is the intent of the legislature that the department review options to provide interoperable emergency radio service on a statewide level utilizing any and all technology available, and report back to the Legislature by January 25, 2017 with potential system replacement options that would have an annual operating budget no more than 70% of the total Alaska Land Mobile Radio Allocation FY17 Unrestricted General Fund Operating Budget.										H or S
			Senate It is the intent of the legislature that the Department of Administration and its partners find an alternate, more efficient and reliable system to Alaska Land Mobile Radio (ALMR) in order to provide emergency communications for communities. The Department shall develop and deliver a plan to the legislature by December 31, 2016. When researching and developing a plan, the Department should consider commercial off-the-shelf systems, as well as all other technologies available in an effort to keep costs controlled. If the Department develops a plan that can effectively replace the ALMR system, the replacement and funding associated with the new system should be included in the Governor's amended budget.										
7	Public Communications Services	Public Broadcasting Commission	Inc: Restore Reductions for State Operating Grants	44.4	1004	Gen Fund						The House matches the Governor's Request. The Senate has no funding for this grant.	H or S
8	Public Communications Services	Public Broadcasting - Radio	Inc: Restore Reductions for State Operating Grants	2,036.6	1004	Gen Fund						The House matches the Governor's Request. The Senate has no funding for this grant.	H or S
9	Public Communications Services	Public Broadcasting - T.V.	Inc: Restore Reductions for State Operating Grants	600.0	1004	Gen Fund						The House matches the Governor's Request. The Senate has no funding for this grant.	H or S
10	Motor Vehicles	Motor Vehicles	Dec: GF/Program Receipts Reduction	(735.2)	1005	GF/Prgm							H or S
11	Motor Vehicles		Appropriation Legislative Intent										H or S
			House None										
			Senate It is the intent of the legislature that the Department of Administration, Division of Motor Vehicles, seek out efficiencies to streamline processes and outsource where practical to reduce costs or increase revenue through improved efficiencies within the division to increase the amount of dollars deposited into the General Fund and to reduce wait times.										

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Commerce, Community and Economic Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				11,202.6			28	1,466.0			4		
1	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Occupational Licensing Examiners for Increased Licensing	175.3	1156	Rcpt Svcs	2	264.3	1156	Rcpt Svcs	3	House adds 2 PFT positions as IncOTL. Senate adds 3 PFT positions to the Base. In both cases, cost increases will be paid by the regulated community.	H or S
2	Tourism Marketing & Development	Tourism Marketing	Dec: Reduce UGF funding for Tourism Marketing by 30% (from \$4,528.9 to \$3,170.2)	(1,358.7)	1004	Gen Fund						House reduces UGF for Tourism Marketing by 30% (from \$4,528.9 to \$3,170.2). Senate funds UGF for Tourism Marketing at \$4,528.9, the same level as the Governor's request.	H or S
3	Tourism Marketing & Development Appropriation Legislative Intent House It is the intent of the legislature that the Tourism Marketing Board develops a plan moving Tourism Marketing towards a self-sustaining program and presents the plan to the legislature by January 1, 2017. Senate It is the intent of the Legislature that the Tourism Marketing Board develop a plan to phase out reliance on unrestricted general funds for marketing, moving towards a self-sustaining program to be implemented in the FY19 budget and present the plan to the Legislature by July 1, 2017.												H or S
4	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Inc: Local Option Education and Compliance Outreach					173.2	1005	GF/Prgm	1	Senate adds 1 PFT position.	H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
5	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Inc: FY17 funding and positions for the Alaska Gasline Development Corporation	6,231.6 4,154.4	1229 1235	AGDC-ISP AGDC-LNG	26					Governor's request included \$12,949.8 and 38 PFT positions. All funding and positions were eliminated in the Senate until further consideration. House appropriates \$10,386.0 and 26 PFT positions.	H or S H or S
6	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Inc: Restore Renewable Energy Fund receipts for management of existing grants	2,000.0	1210	Ren Energy						A Governor's amendment unintentionally deleted all funding for Alaska Energy Authority/Statewide Project Development, Alternative Energy and Efficiency. House restores \$2 million of Renewable Energy Fund (DGF) for management of 133 existing grants, per the Governor's request.	H or S
7	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Inc: Increase UGF funding for Seafood Marketing (from \$2,399.9 to \$3,428.4)					1,028.5	1003	G/F Match		House reduces UGF for Seafood Marketing by \$1,028.5 or 30% (from \$3,428.4 to \$2,399.9). Senate funds UGF for Seafood Marketing at \$3,428.4, the same level as the Governor's request.	H or S
8	Alaska Seafood Marketing Institute Appropriation Legislative Intent House It is the intent of the legislature that the Alaska Seafood Marketing Institute develop a plan to phase out reliance on unrestricted general funds for seafood marketing by fiscal year 2019 and continue marketing on industry contributions. Further it is the intent of the legislature the plan includes consideration of increasing revenue from industry contributions to maximum allowed by law and deliver a report to the legislature not later than January 1, 2017. Senate It is the intent of the Legislature that the Seafood Marketing Board develop a plan to phase out reliance on unrestricted general funds for marketing, moving towards a self-sustaining program to be implemented in the FY19 budget and present the plan to the Legislature by July 1, 2017.												H or S
9	Alaska Seafood Marketing Institute Appropriation Legislative Intent House None Senate It is the intent of the legislature that all Alaska Seafood Marketing Institute positions are located in Alaska by FY19.												H or S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Corrections

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	280.2			(1)		
1	Administration and Support	Office of the Commissioner	Dec: Delete 1 PFT Public Information Officer					(164.5)	1004	Gen Fund	(1)	Senate deletes one PFT position and funding. This position deletion is linked to Senate intent language in the Office of the Governor item 1.	H or S
2	Population Management	Community Residential Centers	Allocation Legislative Intent House It is the intent of the legislature that the department realize actual savings in institutional operations as a result of transitioning risk assessed offenders to Community Residential Centers and provide a report on these cost savings to the legislature by January 31, 2017. Senate None										H or S
3	Offender Habilitation	Offender Garment Industries	Inc: Reinvest Savings from Discontinued Prison Expansion to Restore Garment Industries Program and Establish GF/PR Authority					295.0 119.5	1004 1005	Gen Fund GF/Prgm		Structure Change New allocation. Both House and Senate eliminate the prison system expansion allocation. The Senate essentially transfers all available UGF in that allocation to a newly created garment industries allocation. The Senate also adds program receipt authorization.	H or S H or S
4	Offender Habilitation	Offender Garment Industries	Inc: Reinvest Reduction from Inst. Director's Office to Restore Garment Industries Program					20.9	1004	Gen Fund		Structure Change New allocation. The House reduced the travel and commodities lines in the Director's Office. The Senate essentially transfers those savings to a newly created garment industries allocation.	H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
5	Offender Habilitation	Offender Garment Industries	Inc: Reinvest Reduction from Health & Rehab. Dir. Office to Restore Garment Industries Program					9.3	1004	Gen Fund		Structure Change New allocation. The House reduced the travel and commodities lines in the Health and Rehab Director's Office. The Senate essentially transfers those savings to a newly created garment industries allocation.	H or S
6	Offender Habilitation	Offender Garment Industries	Allocation Legislative Intent House None Senate It is the intent of the legislature that the Garment Industries Program be restored in an effort to create an inmate work program modeled after the Oregon Correction Connection Prison Blues Program. Further, it is the intent of the legislature that the department seek federal grant funding to augment initial set-up costs and that general funds be converted to general fund program receipts once the program is self-sustaining.									Structure Change New allocation.	H or S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Education and Early Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	815.4			(6)		
1	Education Support Services	Executive Administration	Allocation Legislative Intent										H or S
	House None Senate It is the intent of the legislature that the Department of Education and Early Development, in collaboration with Alaska's 53 school districts, review the current method by which the State delivers public education in order to determine its efficacy and identify additional approaches to delivering education in a more cost effective manner without sacrificing quality outcomes.												
2	Education Support Services	School Finance & Facilities	Grant to Matanuska-Susitna Borough School District for Transporting Students to the Alaska Middle College School					116.5	1004	Gen Fund		Related to a \$116.5 reduction in University of Alaska item 12.	H or S
	House None Senate DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$116,482 is appropriated from the general fund to the Department of Education and Early Development for payment as a grant under AS 37.05.316 to the Matanuska-Susitna Borough School District for transporting students to the Alaska Middle College School for the fiscal year ending June 30, 2017.												
3	Teaching and Learning Support	Student and School Achievement	Allocation Conditional Language										H or S
	House The amount allocated for program administration and operations shall not include federal receipts for the ANSWERS program. Senate None												
4	Teaching and Learning Support	Student and School Achievement	Dec: Delete 1 PFT Information Officer III					(138.4)	1004	Gen Fund	(1)	Senate deletes funding and one PFT position. This position deletion is linked to Senate intent language in the Office of the Governor item 1.	H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
5	Teaching and Learning Support	Early Learning Coordination	Inc: Restore Funds for Parents as Teachers and Best Beginnings					820.0	1226	High Ed		Senate funds program at the level requested by the Governor.	H or S
6	Mt. Edgecumbe Boarding School House None Senate It is the intent of the legislature that the department identify a source of funding other than general funds for the operating costs of the Mount Edgecumbe High School Aquatics Facility.	Mt. Edgecumbe Boarding School	Allocation Legislative Intent										H or S
7	Alaska Library and Museums	Library Operations	Inc: Restore \$917.3 to Broadband Access Grant					917.3	1004	Gen Fund		Senate funds program at the level requested by the Governor.	H or S
8	Alaska Library and Museums	Online with Libraries (OWL)	LIT: Line Item Transfer to Avoid Negative Line Items									Line Item Transfer is in Senate. This is a technical adjustment. Recommend Senate.	H or S
9	Alaska Postsecondary Education Commission House None Senate It is the intent of the legislature that the Alaska Commission on Postsecondary Education will develop a plan to privately service the Alaska Student Loan Corporation's remaining loan portfolio and deliver a report to the Finance committees no later than January 17, 2017.	Program Administration & Operations	Allocation Legislative Intent										H or S
10	Alaska Postsecondary Education Commission	Program Administration & Operations	Dec: Reduce funding by \$450.0 and Eliminate 5 Positions					(450.0)	1007	I/A Rcpts	(5)	Items 10 and 11 are related. The same choice should be made for both items.	H or S
11	Alaska Student Loan Corporation	Loan Servicing	Dec: Reduce ACPE Funding by \$450.0					(450.0)	1106	ASLC Rcpts		Items 10 and 11 are related. The same choice should be made for both items.	H or S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Environmental Conservation

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	192.3			0		
1	Administration	Office of the Commissioner	Inc: Restore Economist III Position					109.8	1004	Gen Fund	1	Senate restores one PFT position and funding deleted in House.	H or S
2	Administration	Office of the Commissioner	Dec: Delete 1 PFT Information Officer III					(6.5)	1004	Gen Fund	(1)	Senate deletes one PFT position and UGF funding only. This position deletion is linked to Senate intent language in the Office of the Governor item 1.	H or S
3	Environmental Health	Food Safety & Sanitation	Inc: Restore \$89.0 to Food Safety and Sanitation					89.0	1004	Gen Fund		Senate partially restores House cut of \$357.1.	H or S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Fish and Game

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	(1,700.4)			0		
1	Department of Fish and Game		Agency Legislative Intent										H or S
	House None												
	Senate It is the intent of the legislature that programs delivering educational materials to the public, or that make educational presentations to the public, and are funded by the Fish and Game fund or Pittman-Robertson fund revenues, shall include a presentation on the history and workings of the North American Model for Wildlife Conservation. The presentation shall make clear that anglers and hunters pay for conservation, and were the founders of the modern conservation movement.												
2	Commercial Fisheries	Statewide Fisheries Management	Allocation Legislative Intent										H or S
	House None												
	Senate It is the intent of the legislature that the Division of Commercial Fisheries look to reduce stock management last when allocating unallocated UGF spending reductions.												
3	Commercial Fisheries	Statewide Fisheries Management	Allocation Legislative Intent										H or S
	House None												
	Senate It is the intent of the legislature that the department first focus research and management dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional responsibility of managing for sustained yield.												

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
4	Commercial Fisheries House None Senate It is the intent of the legislature that the department not make any reductions in personnel or financial appropriations to any program or project directly linked to Stocks of Concern throughout the State.	Statewide Fisheries Management	Allocation Legislative Intent										H or S
5	Commercial Fisheries House None Senate It is the intent of the legislature that the department annually report the revenues subject to AS 16.05.130 by project to the legislature on or before January 1, 2017.	Statewide Fisheries Management	Allocation Legislative Intent										H or S
6	Commercial Fisheries House None Senate It is the intent of the legislature that the department establish a baseline for Chinook smolt outmigration in the Chulitna, Lewis and Clark, Theodore, and Alexander rivers, and Willow, Goose, and Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in the Yentna River, Northern District of Upper Cook Inlet.	Statewide Fisheries Management	Allocation Legislative Intent										H or S
7	Commercial Fisheries House None Senate It is the intent of the legislature that all department comments, technical reports, and science data on Board proposals submitted to either the Board of Fish or the Board of Game be filed with the respective Board and be available for public examination at least 60 days prior to the start of the Board's meeting.	Statewide Fisheries Management	Allocation Legislative Intent										H or S
8	Commercial Fisheries	Commercial Fisheries Unallocated Appropriation	Unalloc: Decrement \$400.0 of UGF					(400.0)	1004	Gen Fund		The Senate reduction may be applied to any allocation in the Commercial Fisheries appropriation.	H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
9	Commercial Fisheries	Commercial Fisheries Entry Commission	Allocation Legislative Intent										H or S
	House None												
	Senate												
	It is the intent of the legislature that retaining the Commercial Fisheries Entry Commission Allocation under the Commercial Fisheries Appropriation does not diminish or affect the Commission's statutorily designated budgetary or operational autonomy or authority; nor does it grant the Commissioner of Fish and Game or his designee any budgetary or operational control over the Commercial Fisheries Entry Commission.												
10	Sport Fisheries	Sport Fisheries	Decrement Unrestricted General Funds (UGF) and replace with Fish and Game Funds	(1,000.0)	1004	Gen Fund		(1,000.0)	1004	Gen Fund		House replaces UGF with F&G Funding.	H or S
				1,000.0	1024	Fish/Game						Senate decrements UGF.	H or S
11	Sport Fisheries	Sport Fish Hatcheries	FndChg: Replace UGF with Fish and Game Funding					(55.8)	1004	Gen Fund			H or S
								55.8	1024	Fish/Game			H or S
12	Wildlife Conservation		Appropriation Legislative Intent										H or S
	House None												
	Senate												
	It is the intent of the legislature that the department shall engage in cooperative, collaborative and consulting efforts with non departmental entities to increase orphaned moose calf survival rates through expedited rescue, rehabilitation, and reintroduction efforts. These efforts will be performed under department oversight by identified wildlife rehabilitators. It is also the intent that no department state funds be used to compensate non-departmental entities engaged to assist with moose calf survival efforts.												
13	Wildlife Conservation	Wildlife Conservation	Dec: Reduction in General Fund Authority for Various Projects					(300.0)	1004	Gen Fund		The Senate reduction did not identify specific projects.	H or S
14	Statewide Support Services	Commissioner's Office	FndChg: Reverse Portion of Fund Change that Replaced UGF with I/A Receipts					356.2	1004	Gen Fund		Both House and Senate adopted a \$600.0 fund change from UGF to I/A Rcpts. The Senate then reduced the fund change to \$243.8, effectively reducing the amount of spending that must either be cut from the Commissioner's Office or collected from various divisions.	H or S
								(356.2)	1007	I/A Rcpts			H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
15	Statewide Support Services	Commissioner's Office	Difference between the Senate's \$137.4 decrement for the Legislative Liaison Position and the restoration of \$137.0 for the position					(0.4)	1004	Gen Fund		Senate removed \$137.4 of UGF and 1 PCN for a Legislative Liaison position, and then restored the PCN and \$137.0 UGF.	H or S
16	Statewide Support Services	Habitat	LIT: Transfer \$1 million from Personal Services to Contractual									Items 16 and 17 are related. A transfer of \$1 million from PS to the contractual line is consistent with the Senate's intent (#17) to transfer project work to the private sector.	H or S
17	Statewide Support Services	Habitat	Allocation Legislative Intent House None Senate It is the intent of the legislature that the Division of Habitat immediately initiate a process to transfer project work to the private sector through contracting. Also that the division report back to the Finance Committees by January 31, 2017 on how they could achieve further cost savings by contracting with the private sector.									Items 16 and 17 are related.	H or S
18	Statewide Support Services	State Subsistence Research	Allocation Legislative Intent House None Senate It is the intent of the legislature that the department gather information from individual Game Management Unit 13 Tier I moose and caribou permit holders who reside in non-subsistence areas to determine the efforts by these permit holders to observe the customary and traditional use patterns established by the Board of Game for community hunts in GMU 13.										H or S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Office of the Governor

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	0.0			0		
1	House None		Agency Legislative Intent									The Senate intent is linked to the deletion of Public Information Officer positions in various departments. This item is related to the following items. Corrections item 1 Education & Early Development item 4 Environmental Conservation item 2 Health & Social Services item 21 Natural Resources item 4 Public Safety item 2 Transportation & Public Facilities items 4 and 5	H or S
	Senate It is the intent of the legislature that the duties performed by the deleted Information Officers are absorbed within the Office of the Governor.												

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(3,653.2)			4	(15,560.6)			(3)		
1	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Dec: Reduce funding for BH Treatment & Recovery Grants	(3,000.0)	1037	GF/MH						The House also approved a \$30 million multi-year (FY16-FY19) supplemental appropriation for a Pilot Program to Develop Additional Substance Use Disorder Services to fill gaps in existing substance abuse programs (continuum of care). See item 1 in Supplementals.	H or S
2	Children's Services	Foster Care Base Rate	FndChg: Replace UGF with Federal Rcpts to reflect savings from separating foster care licensing from residential care licensing.					2,326.5 (2,326.5)	1002 1004	Fed Rcpts Gen Fund		The Senate fund change reflects an increase in federal Title IV-E funding that can be collected by changing regulations to increase the number of fully licensed foster care homes.	H or S H or S
3	Juvenile Justice	House: Nome Youth Facility Senate: Unallocated Reduction/Addition	House Funds Nome Youth Facility as IncOTL. Senate option creates an unallocated reduction in DJJ with intent language that one of the facilities be closed.	(1,693.9)	1004	Gen Fund	(18)	(1,693.9)	1004	Gen Fund		House funds the Nome Youth Facility as an IncOTL. Senate creates an unallocated reduction in DJJ with intent language that one of the facilities be closed. Senate items 3, 4 and 5 are related.	H or S H or S
4	Juvenile Justice	Nome Youth Facility	Allocation Legislative Intent									Senate items 3, 4 and 5 are related.	H or S
	House It is the intent of the legislature that the Division of Juvenile Justice collaborate with the community of Nome and with tribal and public health organizations to transition the Nome Youth Facility from state to local ownership; and to deliver to the Legislature by January 17, 2017, a plan for utilizing the facility to better meet regional needs for youth correctional, health and rehabilitative services.												
	Senate None												

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
5	Juvenile Justice	Unallocated Reduction/Addition	Allocation Legislative Intent									Senate items 3, 4 and 5 are related.	H or S
	House None												
	Senate It is the intent of the legislature that the unallocated reduction to the Division of Juvenile Justice in the amount of \$1,693,900 result in the closure of one of the eight Division youth facilities and that the closure result in the least amount of negative impact to the surrounding community and the efficient delivery of Division services.												
6	Juvenile Justice	Ketchikan Regional Youth Facility	Allocation Legislative Intent										H or S
	House It is the intent of the legislature that the Department of Health and Social Services expedite planning and implementation of its proposal to convert or transition the Ketchikan Youth Facility to an adolescent substance abuse and Behavioral Health Treatment Center. In addition, the Department should report its progress to the legislature by January 30, 2017.												
	Senate None												
7	Public Assistance	Alaska Temporary Assistance Program	FndChg: Reduce UGF to reflect possible savings by counting PCE Program expenditures as allowable TANF MOE	1,693.9 (1,693.9)	1002 1003	Fed Rcpts G/F Match		2,000.0 (2,000.0)	1002 1003	Fed Rcpts G/F Match		Items 7 and 8 are related. Both the House and the Senate transactions replace UGF to reflect PCE Program expenditures as TANF MOE. House=4% of the PCE Program (and is equivalent to the Nome Youth Facility increment). Senate=5% of the PCE Program.	H or S H or S
8	Public Assistance	Alaska Temporary Assistance Program	Allocation Legislative Intent									Items 7 and 8 are related. Recommendation: Senate intent should be chosen because both the House and the Senate transactions replace UGF to reflect PCE Program expenditures as TANF MOE.	H or S
	House It is the intent of the legislature that the Division of Public Assistance use state funding appropriated for the AHFC Homeless Assistance Program toward its Maintenance of Effort requirement for the Alaska Temporary Assistance Program.												
	Senate It is the intent of the legislature that the Division of Public Assistance use state funding appropriated for the AHFC Homeless Assistance Program and the PCE Program funding toward its Maintenance of Effort requirement for the Alaska Temporary Assistance Program.												
9	Public Assistance	Child Care Benefits	Dec: Eliminate UGF not used for MOE or Match					(2,139.0)	1004	Gen Fund			H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
10	Public Assistance	General Relief Assistance	Dec: Decrease Burial Assistance Program Through Reform and Efficiencies	(1,700.0)	1004	Gen Fund		(2,000.0)	1004	Gen Fund		House accepted the Governor's amendment. Senate decremented an additional \$300.0.	H or S
11	Public Assistance	Senior Benefits Payment Program	Lang: Backstop Language										H or S
	House None Senate DEPARTMENT OF HEALTH AND SOCIAL SERVICES. If the amount necessary to pay benefits under AS 47.45.302(b)(1) and (2) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary, estimated to be \$0, to pay those benefit payments is appropriated from the general fund to the Department of Health and Social Services, public assistance, senior benefits payment program, for the fiscal year ending June 30, 2017.												
12	Public Assistance	Public Assistance Field Services	Inc: UGF from Work Services was transferred to PA Field Services to more accurately reflect internal transfers that have occurred over the past few years.	500.0	1004	Gen Fund						The \$500.0 of UGF matches \$563.0 of federal receipts and funds 10 positions. Choosing the Senate version will result in the deletion of 10 positions.	H or S
13	Public Health	Nursing	FndChg: Replace UGF with GF/Program Receipts	(1,000.0)	1004	Gen Fund		(500.0)	1004	Gen Fund		The G/F Program Receipts are expected to be generated by billing for services.	H or S
				1,000.0	1005	GF/Prgm		500.0	1005	GF/Prgm		Items 13 and 14 are related.	H or S
14	Public Health	Nursing	Inc: Per the HB30 Performance Review, allow PH Nursing to collect and expend additional GF/Program Receipts	1,000.0	1005	GF/Prgm		500.0	1005	GF/Prgm		Items 13 and 14 are related.	H or S
15	Public Health	Emergency Programs	TrOut: Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation					(3,193.7)	1003	G/F Match		Structure Change: New allocation. Items 15 and 16 are related.	H or S
16	Public Health	Emergency Medical Services Grants	TrIn: Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation					3,193.7	1003	G/F Match		Structure Change: New allocation. Items 15 and 16 are related.	H or S
17	Public Health	Public Health Laboratories	FndChg: Replace UGF with GF/Program Receipts	(1,200.0)	1004	Gen Fund		(600.0)	1004	Gen Fund		The G/F Program Receipts are expected to be generated by billing for services.	H or S
				1,200.0	1005	GF/Prgm		600.0	1005	GF/Prgm			H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
18	Senior and Disabilities Services	General Relief/Temporary Assisted Living	Dec: Reduce Grant Funding	(365.0)	1004	Gen Fund		(182.5)	1004	Gen Fund		House reduces funding by 5%. Senate reduces funding by 2.5%.	H or S
19	Senior and Disabilities Services	Senior Community Based Grants	Dec: Reduce Grants by 2.5%					(225.0)	1004	Gen Fund			H or S
20	Senior and Disabilities Services	Community Developmental Disabilities Grants	Dec: Reduce Grant Funding	(640.0)	1037	GF/MH		(320.0)	1037	GF/MH		House reduces funding by 5%. Senate reduces funding by 2.5%.	H or S
21	Departmental Support Services	Public Affairs	Dec: Delete an Information Officer III Position					(52.0)	1004	Gen Fund	(1)	Senate deletes 1 PFT position. This position deletion is linked to Senate intent language in the Office of the Governor item 1.	H or S
22	Departmental Support Services	Commissioner's Office	Inc: Create a Tribal Federal Liaison Section to Implement New CMS Travel Policies	275.9	1002	Fed Rcpts	4	275.9	1002	Fed Rcpts	4	House and Senate transactions are identical except: --House uses G/F Match (code 1003) --Senate uses UGF (code 1004).	H or S
				275.9	1003	G/F Match		275.9	1004	Gen Fund		Recommend the House transaction.	H or S
23	Medicaid Services	Appropriation Conditional Language											H or S
				House None Senate No money appropriated in this appropriation may be expended to pay for provider rate increases that are the result of an annual inflation adjustment. For purposes of this section, "annual inflation adjustment" means a revision required by regulation to an existing Medicaid payment rate that results in a new Medicaid payment rate that differs from the existing Medicaid payment rate by a percentage value or overall average net change value that is either listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global Insight's Healthcare Cost Review, or the Medicare Economic Index. Annual inflation adjustment does not include a revision required by regulation to a Medicaid payment rate that is the result of rebasing of the Medicaid payment rate.									
24	Medicaid Services	Health Care Medicaid Services	FndChg: Replace UGF with GF/Match to reflect funding expended					25,000.0	1003	G/F Match		Senate position more accurately reflects the funding needed to match federal funding.	H or S
								(25,000.0)	1004	Gen Fund		Recommend the Senate transaction.	H or S
25	Medicaid Services	Senior and Disabilities Medicaid Services	Dec: Reduce the Personal Care Attendant Program by 10%					(4,500.0)	1002	Fed Rcpts			H or S
								(4,500.0)	1004	Gen Fund			H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
26	Medicaid Services	Senior and Disabilities Medicaid Services	FndChg: Replace UGF with GF/Match to reflect funding expended					30,567.2	1003	G/F Match		Senate position more accurately reflects the funding needed to match federal funding. Recommend the Senate transaction.	H or S H or S
								(30,567.2)	1004	Gen Fund			
27	Medicaid Services	Senior and Disabilities Medicaid Services	Allocation Legislative Intent										H or S
	House None												
	Senate It is the intent of the Legislature that the Department make necessary changes to regulations in order to reduce costs and minimize fraud, waste, and abuse associated with the Personal Care Assistant Program												
28	Agency Unallocated Appropriation	Agency Unallocated Appropriation	Unalloc: Reduce personal services for Exempt, Partially Exempt and SU Employees					(1,000.0)	1004	Gen Fund	(6)	Senate removes funding, 6 PFT positions and includes intent that the department reduce exempt, partially exempt and SU employees. Items 28 and 29 are related.	H or S
29	Agency Unallocated Appropriation		Appropriation Legislative Intent									Senate removes funding, 6 PFT positions and includes intent that the department reduce exempt, partially exempt and SU employees. Items 28 and 29 are related.	H or S
	House None												
	Senate It is the intent of the legislature that the Department reduce PCNs designated exempt, partially-exempt, or supervisory to absorb the \$1 million unallocated unrestricted general fund reduction.												

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Labor and Workforce Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(998.2)			(1)	(261.2)			0		
1	Commissioner and Administrative Services	Commissioner's Office	Dec: Eliminate One Deputy Commissioner Position	(50.0) (140.0)	1004 1007	Gen Fund I/A Rcpts	(1)					House deletes one PFT position and funding.	H or S H or S
2	Commissioner and Administrative Services	Labor Market Information	Dec: Personal Services Reduction	(300.0)	1004	Gen Fund		(100.0)	1004	Gen Fund			H or S
3	Employment and Training Services	Workforce Development	Allocation Legislative Intent House It is the intent of the legislature that the Construction Academy implement a plan to annually supplant \$600,000 of general fund with private or federal fund sources until, after a four-year period, the Construction Academy Training program uses no general funds. Senate None										H or S
4	Employment and Training Services	Workforce Development	Dec: Reduce UGF for Workforce Development	(414.3)	1004	Gen Fund		(114.3)	1004	Gen Fund			H or S
5	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Dec: Reduce UGF for Workforce Development	(93.9)	1004	Gen Fund		(46.9)	1004	Gen Fund			H or S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Law

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				658.7			2	0.0			0		
1	Criminal Division	Third Judicial District: Outside Anchorage	Inc: AMD: Restore Dillingham Office	340.0	1004	Gen Fund	2					House matches positions and funding requested by the Governor.	H or S
2	Criminal Division	Criminal Appeals/Special Litigation	Inc: Create Capacity in Special Prosecutions for Major Criminal Case Work	318.7	1004	Gen Fund						House matches positions and funding requested by the Governor.	H or S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Natural Resources

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				2,047.5			3	3,823.4			14		
1	Administration & Support Services	Commissioner's Office	Inc: Restore \$335.0 to Commissioner's Office					335.0	1004	Gen Fund	2	Senate restores funding and positions to GovAmend levels.	H or S
2	Administration & Support Services	Office of Project Management & Permitting	IncOTI: Increase Funding for Wetlands Mitigation Bank by \$200.0 as One Time Item					200.0	1004	Gen Fund		Senate adds new increment as anIncOTI.	H or S
3	Administration & Support Services	Citizen's Advisory Commission on Federal Areas	IncOTI: Restore Citizens Advisory Commission on Federal Areas as OTI					272.9	1004	Gen Fund	2	Senate restores funding and positions to FY16 levels.	H or S
4	Oil & Gas	Oil & Gas	PosAdj: Delete 1 PFT Information Officer III								(1)	Senate deletes one PFT position. No UGF is associated with this position. This position deletion is linked to Senate intent language in the Office of the Governor item 1.	H or S
5	Fire Suppression, Land & Water Resources	Mining, Land & Water	IncOTI: Add \$157.0 and 2 PCNs to Accelerate Land Claims					157.0	1004	Gen Fund	2	Senate adds new increment and 2 PFT positions as an OTI. Items 5 and 6 are related.	H or S
6	Fire Suppression, Land & Water Resources House None Senate It is the intent of the legislature that the Division of Mining, Land and Water will accelerate its review and acquisition of its remaining statehood land entitlement to ensure that the state is in a position to receive lands with the highest economic and revenue-generating potential.	Mining, Land & Water	Allocation Legislative Intent									Items 5 and 6 are related.	H or S
7	Agriculture	North Latitude Plant Material Center	IncM: Restore Potato Program Funding					147.6	1004	Gen Fund	2	Senate restores funding and positions to GovAmend levels.	H or S
8	Agriculture	North Latitude Plant Material Center	IncOTI: Restore \$335.0 as One Time Item					335.0	1004	Gen Fund		Senate restores funding to GovAmend levels. Items 8 and 9 are related.	H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
9	Agriculture	North Latitude Plant Material Center	Allocation Legislative Intent									Items 8 and 9 are related.	H or S
	House None												
	Senate It is the intent of the legislature that the Division of Agriculture's Plant Material Center evaluate its programs to determine whether its functions can be performed by other entities, such as the private sector or non-profits. Programs should also be evaluated to determine if there are additional cost-recovery methods that can be implemented, such as additional fees or fee increases.												
10	Agriculture	Agriculture Revolving Loan Program Administration	Restore Base Funding for McKinley Meat and Sausage Plant	2,047.5	1021	Agric RLF	3	2,047.5	1021	Agric RLF	3	House is IncOTI and Senate is IncM . Both restore funding to GovAmend levels. Items 10 and 11 are related.	H or S
11	Agriculture	Agriculture Revolving Loan Program Administration	Allocation Legislative Intent									Items 10 and 11 are related.	H or S
	House It is the intent of the legislature to allow for a one-time increment funding of Mt. McKinley Meat & Sausage (MMM&S) with the purpose of allowing appropriate time for negotiations between a private entity and the Board of Agriculture for the lease of MMM&S. This is done with the understanding that the transfer of operations will be finalized prior to FY18 and MMM&S will not be included in the FY18 budget. The Department should issue a request for proposals (RFP) immediately. The RFP should be drafted with the least restrictive terms likely to attract successful bids. The Department should solicit for and consider bids for a lease and for a lease with an option to purchase.												
	Senate It is the intent of the legislature to allow for a one-time increment funding of Mt. McKinley Meat & Sausage (MMM&S) with the purpose of allowing appropriate time for negotiations between a private entity and the Board of Agriculture for the lease or sale of MMM&S.												
12	Parks & Outdoor Recreation	Parks Management & Access	IncOTI : Restore Parks Funding as a One Time Item					241.2 87.2	1004 1005	Gen Fund GF/Prgm	4	Senate restores funding and positions to GovAmend level. Items 12 and 13 are related.	H or S H or S
13	Parks & Outdoor Recreation	Parks Management & Access	Allocation Legislative Intent									Items 12 and 13 are related.	H or S
	House None												
	Senate It is the intent of the legislature that the Division of Parks and Outdoor Recreation reduce its dependence on unrestricted general funds by increasing park fees, increasing the number of park facilities where fees are charged and by pursuing the statutory change needed to sell park merchandise for profit, all of which would result in an increase of general fund program receipts available for appropriation.												

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	(957.3)			(6)		
1	Alaska State Troopers	Alaska State Trooper Detachments	Dec: Remove Three State Troopers					(480.0)	1004	Gen Fund	(3)	Senate deletes three PFT positions and funding.	H or S
2	Alaska State Troopers	Alaska State Trooper Detachments	Dec: Delete 1 PFT Public Information Officer III					(157.3)	1004	Gen Fund	(1)	Senate deletes one PFT position and funding. This position deletion is linked to Senate intent language in the Office of the Governor item 1.	H or S
3	Alaska State Troopers	Alaska Wildlife Troopers	Dec: Remove Two Wildlife Troopers					(320.0)	1004	Gen Fund	(2)	Senate deletes two PFT positions and funding.	H or S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Revenue

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			1	(513.1)			0		
1	Taxation and Treasury	Treasury Division	Allocation Legislative Intent										H or S
	House None												
	Senate It is the intent of the Legislature that the Department of Revenue, in consultation with the Alaska Permanent Fund Corporation, evaluate and report to the Finance Committees by October 15, 2016 whether management responsibility over assets currently managed by the Alaska Retirement Management Board under AS 37.10.210, or state funds currently managed by the Commissioner of Revenue under AS 37.10.070, including the constitutional budget reserve fund under AS 37.10.430(a), should be transferred to the Alaska Permanent Fund Corporation.												
2	Taxation and Treasury	Treasury Division	Inc: Staff Retention Funding for Investment Officer Positions					145.1 1.3 1.2	1007 1017 1169	I/A Rcpts Group Ben PCE Endow		Items 2 and 3 are related.	H or S H or S H or S
3	Taxation and Treasury	Alaska Retirement Management Board	Inc: Staff Retention Funding for Investment Officer Positions					70.9 45.8 27.5 0.7 0.2	1017 1029 1034 1042 1045	Group Ben PERS Trust Teach Ret Jud Retire Nat Guard		Items 2 and 3 are related.	H or S H or S H or S H or S H or S
4	Taxation and Treasury	Permanent Fund Dividend Division	Lang: Third Party Eligibility Analytics					650.0	1050	PFD Fund		Items 4 and 5 are related.	H or S
	House None												
	Senate DEPARTMENT OF REVENUE. The amount necessary, not to exceed \$650,000, is appropriated from the earnings reserve account (AS 37.13.145) to the Department of Revenue, permanent fund dividend division, to perform third-party eligibility analytics for the fiscal year ending June 30, 2017.												

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
5	Taxation and Treasury	Permanent Fund Dividend Division	Legislative Intent									Items 4 and 5 are related.	H or S
	House None Senate It is the intent of the legislature that the appropriation for third-party eligibility analytics under this subsection result in sufficient savings to the state to surpass the amount expended and that the fee amount not exceed 20 percent of anticipated savings. The permanent fund dividend division shall contract with a third-party provider to acquire the eligibility analytics services.												
6	Administration and Support	Natural Gas Commercialization	Temporary Position for AKLNG Support				1					The House Subcommittee included funding and a position for AKLNG. The funding was then removed in the HFC CS bill, but the position was inadvertently not removed. The Senate did not include any of the funding or the position.	H or S
7	Alaska Housing Finance Corporation	AHFC Operations	Dec: Reduce Other Services such as Conference Registrations, Membership Dues, Training etc.					(1,020.5)	1103	AHFC Rcpts			H or S
8	Alaska Housing Finance Corporation	AHFC Operations	Dec: Reduce Advertising and Promos					(100.0)	1103	AHFC Rcpts			H or S
9	Alaska Housing Finance Corporation	AHFC Operations	Dec: Reduce In-state Travel					(271.9)	1103	AHFC Rcpts			H or S
10	Alaska Housing Finance Corporation	AHFC Operations	Dec: Reduce Out of State Travel					(237.7)	1103	AHFC Rcpts			H or S
11	Alaska Housing Finance Corporation	AHFC Operations	Dec: Reduce Office Supplies, Workshop Materials and Overhead					(41.7)	1103	AHFC Rcpts			H or S
12	Alaska Permanent Fund Corporation	APFC Operations	Inc: Staff Retention Funding					216.0	1105	PF Gross			H or S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(1,191.5)			1	(4,373.0)			8		
1	Administration and Support	Agency Unallocated Appropriation	Dec: Agency-wide Personal Services Reduction					(750.0)	1004	Gen Fund		Items 1 and 2 are related.	H or S
2	Administration and Support	Agency Unallocated Appropriation	Allocation Legislative Intent									Items 1 and 2 are related.	H or S
	House None												
	Senate It is the intent of the legislature that the Department reduce PCNs designated exempt, partially-exempt, or supervisory to absorb the \$750,000 unallocated unrestricted general fund reduction.												
3	Administration and Support	House: Statewide Administrative Services Senate: Statewide Aviation	FndChg: Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	(254.9)	1007	I/A Rcpts		(254.9)	1007	I/A Rcpts		Transaction placed in wrong allocation in the House bill. Choose Senate.	H or S
				254.9	1245	AirPrt IA		254.9	1245	AirPrt IA			H or S
4	Administration and Support	Central Region Support Services	PosAdj: Delete Information Officer III								(1)	This position deletion is linked to Senate intent language in the Office of the Governor item 1.	H or S
5	Administration and Support	Northern Region Support Services	PosAdj: Delete Information Officer III								(1)	This position deletion is linked to Senate intent language in the Office of the Governor item 1.	H or S
6	Administration and Support	Statewide Aviation	FndChg: Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	(3,038.9)	1005	GF/Prgm		(3,061.9)	1005	GF/Prgm		Senate includes accurate GF/Prgm Receipts figure. Choose Senate.	H or S
				3,038.9	1244	AirptLease		3,061.9	1244	AirptLease			H or S
7	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: Rural Airport System Reduction					(150.9)	1004	Gen Fund			H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
8	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: Rural Airport System Reduction					(261.5)	1004	Gen Fund			H or S
9	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: Rural Airport System Reduction					(87.6)	1004	Gen Fund			H or S
10	Highways, Aviation and Facilities	Appropriation Legislative Intent											H or S
	House	None											
	Senate	It is the intent of the legislature that the Department of Transportation & Public Facilities work to implement cost savings and efficiencies in the operation of the rural airport system such that the UGF need for FY2018 is reduced by 5%.											
11	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: State Equipment Fleet Replacement Rate Reduction	(386.8)	1004	Gen Fund		(773.6)	1004	Gen Fund		House cuts State Equipment Fleet Replacement Rate by 10%. Senate cuts State Equipment Fleet Replacement Rate by 20%.	H or S
12	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: State Equipment Fleet Replacement Rate Reduction	(628.9)	1004	Gen Fund		(1,257.8)	1004	Gen Fund		House cuts State Equipment Fleet Replacement Rate by 10%. Senate cuts State Equipment Fleet Replacement Rate by 20%.	H or S
13	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: State Equipment Fleet Replacement Rate Reduction	(247.1)	1004	Gen Fund		(494.2)	1004	Gen Fund		House cuts State Equipment Fleet Replacement Rate by 10%. Senate cuts State Equipment Fleet Replacement Rate by 20%.	H or S
14	Highways, Aviation and Facilities	Northern Region Highways and Aviation	FndChg: Replace Unrestricted General Funds with Available Vehicle Rental Taxes (DGF)	(1,414.0)	1004	Gen Fund						Items 14-16 are related in that there is only \$1.4 million of available Vehicle Rental Tax Receipts. If House is selected, choose House in items 14-16.	H or S
				1,414.0	1200	VehRntTax							H or S
15	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Funding and Positions for Northway, Chitina, and Central Maintenance Stations					1,409.0	1200	VehRntTax	10	If Senate is selected, choose Senate in item 14 and 16.	H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
16	Highways, Aviation and Facilities Northern Region Highways and Aviation		Allocation Legislative Intent House None Senate It is the intent of the legislature that the Department of Transportation and Public Facilities Northern Region re-open and staff the Northway, Chitina and Central maintenance stations.									Note item 15.	H or S
17	Highways, Aviation and Facilities Northern Region Highways and Aviation		Inc: Restore Equipment Operator Journey II in Teller (PCN 25-2147)	71.3	1004	Gen Fund	1						H or S
18	Marine Highway System		Appropriation Legislative Intent House None Senate It is the intent of the legislature that the state bring maritime union employees in line with other state employees with respect to the payment of a geographic differential rather than a the separate and unique Cost of Living Differential (COLD) system that incentivizes AMHS employees to live in Alaska.										H or S
19	Marine Highway System	Marine Vessel Operations	IncOTI: Replace UGF with Available Alaska Marine Highway System Funds	(2,000.0)	1004	Gen Fund		(6,000.0)	1004	Gen Fund		Both House and Senate have a permanent reduction of general funds replaced with Marine Highway funds for FY17 only.	H or S
				2,000.0	1076	Marine Hwy		6,000.0	1076	Marine Hwy		Items 19 and 20 are related.	H or S
20	Marine Highway System	Marine Vessel Operations	Allocation Legislative Intent House The appropriation to the Marine Highway System includes \$2,000,000 from the balance of the Alaska Marine Highway System Fund as a one-time appropriation for the operations of the system under the published schedule for the fiscal year ending June 30, 2017. It is the intent of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be developed with that understanding. Senate The appropriation to the Marine Highway System includes \$6,000,000 from the balance of the Alaska Marine Highway System Fund as a one-time appropriation for the operations of the system under the published schedule for the fiscal year ending June 30, 2017. It is the intent of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be developed with that understanding.									Items 19 and 20 are related.	H or S
21	Marine Highway System	Marine Vessel Operations	Dec: Remove Salaries for Marine Engineer's Beneficial Association (MEBA) Contracts not Ratified by Union					(156.0)	1004	Gen Fund		The Marine Engineer's Beneficial Association (MEBA) members ratified the contract after the Senate removed the funding.	H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
22	Marine Highway System	Marine Vessel Fuel	Dec: Adjust fuel base budget from \$2.56/gallon to \$2.35/gallon based on 8.8 million gallons for FY17					(1,850.4)	1004	Gen Fund			H or S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

University of Alaska

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(35,001.6)			0	(10,118.1)			0		
1			<p>Agency Legislative Intent</p> <p>House It is the intent of the legislature that the Board of Regents of the University of Alaska return to the legislature with a specific plan for consolidation that includes specified timelines for anticipated results by the end of the 2016 calendar year; the plan would include, but would not be limited to, the university restructuring to one administrative unit with one accreditation.</p> <p>Senate None</p>										H or S
2			<p>Agency Legislative Intent</p> <p>House It is the intent of the legislature that the University of Alaska prioritize and streamline its Personal Services within the Statewide Services Allocation.</p> <p>Senate None</p>										H or S
3			<p>Agency Legislative Intent</p> <p>House It is the intent of the legislature that the University of Alaska conduct a comprehensive and transparent cost-to-revenue analysis, which does not include student fees or appropriations from the State of Alaska's General Funds as revenue, for all its intercollegiate athletics programs; furthermore, the university is to report back to the legislature with its findings by the fifteenth day of the 2017 Legislative Session.</p> <p>Senate None</p>										H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
4	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the University of Alaska better utilize community buildings, school district buildings, and other facilities in close proximity to its existing "brick and mortar" campuses and satellite facilities that have low utilization rate of face-to-face classes only if the restructuring results in a decreased total cost; furthermore, the university is to report back to the legislature with its general plan to increase its use of "co-location" by the fifteenth day of the 2017 Legislative Session.												
	Senate None												
5	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the President of the University of Alaska make it one of his very highest priorities to improve student retention and graduation rates.												
	Senate None												
6	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the University of Alaska increase contributions from alumni and private industry by a combined twenty percent, as well as seek out productive public-private partnerships in an effort to increase self-supporting revenue and achieve a balanced, sustainable budget.												
	Senate None												
7	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the University of Alaska increase its incoming enrollment for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent.												
	Senate None												

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
8	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the University of Alaska further develop and improve upon its utilization of its land grants order to generate additional revenue; furthermore, the university will create a comprehensive plan to expand its land grants as they relate to generating revenue and present it to the legislature no later than the fifteenth day of the 2017 Legislative Session.												
	Senate None												
9	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the University of Alaska focus FY17 UGF budget reductions on (1) non-core mission programs and services; and (2) reduced personal services for all employees across the board or through furloughs.												
	Senate None												
10	University of Alaska	Budget Reductions/Additions - Systemwide	Dec: University of Alaska FY2017 Unallocated Reduction	(35,001.6)	1004	Gen Fund		(10,001.6)	1004	Gen Fund			H or S
11	University of Alaska	Budget Reductions/Additions - Systemwide	FndChg: Replace UGF with PCE endowment funding	(24,700.0) 24,700.0	1004 1169	Gen Fund PCE Endow							H or S H or S
12	University of Alaska	Matanuska-Susitna College	Dec: Delete UGF from Services Line					(116.5)	1004	Gen Fund		Related to Department of Education and Early Development item 2.	H or S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Executive Branch-wide Unallocated Appropriations

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	(100,000.0)			0		
1	Executive Branch-wide Unallocated	Branch-Wide Unallocated	Unalloc: Executive Branch-wide Unallocated appropriation reducing \$100 million					(100,000.0)	1004	Gen Fund			H or S
2	Lead In Text House None Senate At the discretion of the head of each executive branch agency, up to five percent of the unrestricted general funds appropriated to each agency for FY2017 may be transferred between appropriations within each agency. It is the intent of the legislature that the Office of Management and Budget submit a report of transfers between appropriation that occurred in the first half of FY2017 by January 30, 2017, and a report of transfers in the second half of FY2017, by October 1, 2017, to the House and Senate Finance Committees and the Legislative Finance Division.												H or S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Alaska Legislature

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(5,081.8)			0	(1,307.0)			0		
1	Budget and Audit Committee	Legislative Audit	Dec: Budget savings	(500.0)	1004	Gen Fund		(450.0)	1004	Gen Fund			H or S
2	Budget and Audit Committee	Legislative Finance	Dec: Budget savings attributable to the House Finance Committee	(300.0)	1004	Gen Fund		(250.0)	1004	Gen Fund			H or S
3	Legislative Council	Administrative Services	Dec: Budget savings	(49.8)	1004	Gen Fund		(25.0)	1004	Gen Fund		House anticipates one PFT in the Executive Director's office reduced to session only.	H or S
4	Legislative Council	Legislature State Facilities Rent	Dec: Delete Anchorage LIO funding per Legislative Council 2/11/16	(4,032.0)	1004	Gen Fund		(32.0)	1004	Gen Fund		House removes \$4 million for Anchorage LIO lease costs.	H or S
5	Legislative Council	Legislature State Facilities Rent	Inc: Increase funding for Statewide Legislative Leases					200.0	1004	Gen Fund			H or S
6	Information and Teleconference	Information and Teleconference	Dec: Budget savings					(250.0)	1004	Gen Fund			H or S
7	Legislative Operating Budget	Legislative Operating Budget	Dec: Budget savings attributable to the Senate					(150.0)	1004	Gen Fund			H or S
8	Legislative Operating Budget	Session Expenses	Dec: Budget savings	(200.0)	1004	Gen Fund		(350.0)	1004	Gen Fund			H or S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

State Retirement Payments

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				61,542.7			0	85,504.2			0		
1	PERS State Assistance	All Other PERS	FY2017 State Assistance for Past Service Costs	61,542.7	1004	Gen Fund		85,504.2	1004	Gen Fund		<p>The contribution recommended by the state's actuaries is \$99.2 million. Of this amount, \$13.7 million is not subject to conference.</p> <p>The House funding level is about \$24 million short of the recommended amount.</p> <p>The Senate funds PERS at the recommended amount.</p>	H or S
	<p>House RETIREMENT SYSTEM FUNDING. The sum of \$75,205,117 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2017.</p> <p>Senate RETIREMENT SYSTEM FUNDING. The sum of \$99,166,576 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2017.</p>												
2	TRS State Assistance	School District TRS	Lang: Fund FY17 TRS costs of \$116.7 million with UGF	(69,883.1) 69,883.1	1004 1226	Gen Fund High Ed						<p>Senate items 2 and 3 are related.</p> <p>House fully funds FY17 TRS Past Service Costs of \$116.7 million with \$40 million UGF and \$76.7 million from the Alaska Higher Education Investment Fund (DGF).</p> <p>Senate fully funds TRS Past Service Costs of \$116.7 million with UGF.</p>	H or S H or S
	<p>House RETIREMENT SYSTEM FUNDING. The following amounts are appropriated to the Department of Administration from the specified sources for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2017: (1) the sum of \$40,000,000 from the general fund; (2) the sum of \$76,699,959 from the Alaska higher education investment fund (AS 37.14.750);</p> <p>Senate RETIREMENT SYSTEM FUNDING. The sum of \$116,699,959 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2017.</p>												
3	TRS State Assistance	All Other TRS	Lang: Fund FY17 TRS costs of \$116.7 million with UGF	(6,816.8) 6,816.8	1004 1226	Gen Fund High Ed						<p>Senate items 2 and 3 are related.</p>	H or S H or S
	<p>House RETIREMENT SYSTEM FUNDING. The following amounts are appropriated to the Department of Administration from the specified sources for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2017: (1) the sum of \$40,000,000 from the general fund; (2) the sum of \$76,699,959 from the Alaska higher education investment fund (AS 37.14.750);</p> <p>Senate RETIREMENT SYSTEM FUNDING. The sum of \$116,699,959 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2017.</p>												

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Fund Capitalization

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	(65,780.2)			0	78,989.8			0		
1	Fund Capitalization	Public Education Fund	Capitalization of the Public Education Fund (PEF) House FUND CAPITALIZATION. The sum of \$1,018,984,500 is appropriated from the general fund to the public education fund (AS 14.17.300). Senate FUND CAPITALIZATION. The amount necessary to fund the total amount for the fiscal year ending June 30, 2017, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,163,984,500, is appropriated from the general fund to the public education fund (AS 14.17.300).		(145,000.0)	1004	Gen Fund						Related to SUPPS item 4. House capitalizes the PEF in FY16 with \$435 million (see SUPPS item 4), which allows a \$145 million reduction in capitalization in FY17, FY18 and FY19 while fully funding the foundation formula. Senate fully funds the formula using FY17 UGF.	H or S
2	Fund Capitalization	Public Education Fund	Lang: Deposit for FY2017 Estimated Pupil Transportation Expenditures from the Public Education Fund House FUND CAPITALIZATION. The amount necessary, estimated to be \$78,969,800, to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2017, is appropriated from the general fund to the public education fund (AS 14.17.300). Senate FUND CAPITALIZATION. The amount necessary, estimated to be \$78,989,800, to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2017, is appropriated from the general fund to the public education fund (AS 14.17.300).		78,969.8	1004	Gen Fund		78,989.8	1004	Gen Fund		Senate version of bill contains a typographical error in the estimated cost of Pupil Transportation. Select House.	H or S
3	Fund Capitalization (CapSys)	Emerging Technology Fund AS 42.45.375	Lang: FY17 Capitalization of the fund House FUND CAPITALIZATION. The sum of \$250,000 is appropriated from federal receipts to the emerging energy technology fund (AS 42.45.375) for capital projects. Senate None		250.0	1002	Fed Rcpts							H or S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Fund Transfers

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				896,000.0	0.0			0	(896,000.0)			0		
1	Permanent Fund Transfers	Deposits to Permanent Fund Principal	Lang: Repeal FY17 inflation proofing	896,000.0					(896,000.0)	1041	PF ERA		SUPPS item 6 eliminates inflation proofing in FY16. Senate eliminates the FY17 inflation proofing deposit to the permanent fund.	H or S
	House ALASKA PERMANENT FUND. After money is transferred to the dividend fund under (b) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2017, estimated to be \$896,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.													
	Senate None													

Conference Committee Motion Sheet
FY16 Supplementals

Indicates language
Indicates structure change

FY16 Supplementals

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				545,000.0			0	295,000.0			0		
1	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Pilot Program to Develop Additional Substance Use Disorder Services for FY16, FY17, FY18 and FY19	30,000.0	1004	Gen Fund						<p>The House appropriation is intended to fill gaps in existing substance abuse programs (continuum of care).</p> <p>See HSS item 1.</p>	H or S
	<p>House DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of \$30,000,000 is appropriated from the general fund to the Department of Health and Social Services, behavioral health, behavioral health treatment and recovery grants, for a pilot program to develop additional substance use disorder services for the fiscal years ending June 30, 2016, June 30, 2017, June 30, 2018, and June 30, 2019.</p> <p>Senate None</p>												
2	PERS State Assistance	All Other PERS	Lang: FY16 payment of past service costs					114,000.0	1004	Gen Fund		<p>Senate items 2 and 3 use the same money as House items 4 and 5. Conferees cannot select Senate 2 and 3 if they select House 4 and 5.</p>	H or S
	<p>House None</p> <p>Senate RETIREMENT SYSTEM FUNDING. The sum of \$114,000,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution for the fiscal year ending June 30, 2017.</p>												
3	TRS State Assistance	School District TRS	Lang: FY16 payment of past service costs					228,000.0	1004	Gen Fund		<p>Senate items 2 and 3 use the same money as House items 4 and 5. Conferees cannot select Senate 2 and 3 if they select House 4 and 5.</p>	H or S
	<p>House None</p> <p>Senate RETIREMENT SYSTEM FUNDING. The sum of \$228,000,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution for the fiscal year ending June 30, 2017.</p>												

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
4	Fund Capitalization	Public Education Fund	Lang: FY16 capitalization	435,000.0	1004	Gen Fund						Senate items 2 and 3 use the same money as House items 4 and 5. Conferees cannot select Senate 2 and 3 if they select House 4 and 5. Also related to FND item 1.	H or S
	House FUND CAPITALIZATION. The sum of \$435,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300). Senate None												
5	Designated Reserve/Endowments	Alaska Higher Education Investment Fund 1226	Lang: FY16 deposit	80,000.0	1004	Gen Fund						Senate items 2 and 3 use the same money as House items 4 and 5. Conferees cannot select Senate 2 and 3 if they select House 4 and 5. Also related to RETIRE items 2 and 3.	H or S
	House FUND TRANSFERS. The sum of \$80,000,000 is appropriated from the general fund to the Alaska higher education investment fund (AS 37.14.750). Senate None												
6	Permanent Fund Transfers	Deposits to Permanent Fund Principal	Lang: Repeal FY16 inflation proofing					(47,000.0)	1041	PF ERA		Senate repeals FY16 Inflation Proofing. Fund Transfers item 1 eliminates inflation proofing in FY17.	H or S
	House Section 11(a), ch. 23, SLA 2015, is repealed. Senate Sections 11(a) and (b), chi. 23, SLA 2015, are repealed.												

Conference Committee Motion Sheet

Legislative Intent

Indicates language
Indicates structure change

Legislative Intent

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	0.0			0		
1	House None Senate It is the intent of the legislature that the executive branch continue to enforce the governor's January 5, 2016, restriction on nonessential travel throughout the fiscal year ending June 30, 2017.		Legislative Intent										H or S
2	House None Senate It is the intent of the legislature that the commissioner of each department in the executive branch prepare a report to the legislature, to be delivered to the senate secretary and chief clerk of the house of representatives not later than January 17, 2017, identifying services that can be privatized, including procurement, client services, human resource management, and auditing of certain files.		Legislative Intent										H or S
3	House None Senate It is the intent of the legislature that the governor develop a plan using best practices to find efficient measures to colocate the Alaska Aerospace Corporation, Alaska Energy Authority, Alaska Housing Finance Corporation, and Alaska Industrial Development and Export Authority in an effort to reduce administrative costs and duplication of services within those agencies. The plan should be delivered to the cochairs of the house and senate finance committees not later than October 3, 2016.		Legislative Intent										H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
4	Shared Taxes												H or S
	House The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated to be \$15,700,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2017. If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.												
	Senate None												

MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 257) SUBJECT TO CONFERENCE						
Item #	Department	Description	Fund Source	House MH	Senate MH	CC Recommendation
1	Health & Social Services	MH: Essential Program Equipment (HB1-40)	Total	500.0	-	500.0
			1037 GF/MH (UGF)	250.0	-	250.0
			1092 MHTAAR (Other)	250.0	-	250.0
2	Health & Social Services	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	Total	1,050.0	-	1,050.0
			1004 Gen Fund (UGF)	250.0	-	250.0
			1037 GF/MH (UGF)	500.0	-	500.0
			1092 MHTAAR (Other)	300.0	-	300.0
3	Revenue	MH: Homeless Assistance Program	Total	7,700.0	-	7,700.0
			1004 Gen Fund (UGF)	1,603.4	-	1,603.4
			1037 GF/MH (UGF)	850.0	-	850.0
			1092 MHTAAR (Other)	850.0	-	850.0
			1139 AHFC Div	4,396.6	-	4,396.6
4	Revenue	MH: Beneficiary and Special Needs Housing (HD 1-40)	Total	1,500.0	-	1,500.0
			1139 AHFC Div	1,500.0	-	1,500.0
5	Transportation & PF	MH Coordinated Transportation and Vehicles	Total	-	1,050.0	1,050.0
			1037 GF/MH (UGF)	-	800.0	800.0
			1092 MHTAAR (Other)	-	250.0	250.0
			Total	10,750.0	1,050.0	11,300.0