

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Commissioner's Office**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
								16MgtPln to	2016		
								16MgtPln to	ConfComm		
<b>Total</b>	<b>1,156.9</b>	<b>1,031.5</b>	<b>1,038.3</b>	<b>1,038.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-118.9</b>	<b>-10.3 %</b>	<b>6.5</b>	<b>0.6 %</b>
<u>Objects of Expenditure</u>											
Personal Services	981.2	855.8	862.6	862.3	0.0	0.0	0.0	-118.9	-12.1 %	6.5	0.8 %
Travel	57.5	57.5	57.5	57.5	0.0	0.0	0.0	0.0		0.0	
Services	111.0	91.0	91.0	91.0	0.0	0.0	0.0	-20.0	-18.0 %	0.0	
Commodities	7.2	27.2	27.2	27.2	0.0	0.0	0.0	20.0	277.8 %	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	111.0	73.8	74.1	73.8	0.0	0.0	0.0	-37.2	-33.5 %	0.0	
1007 I/A Rcpts (Other)	1,045.9	957.7	964.2	964.2	0.0	0.0	0.0	-81.7	-7.8 %	6.5	0.7 %
<u>Positions</u>											
Perm Full Time	8	7	5	5	0	0	0	-3	-37.5 %	-2	-28.6 %
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	111.0	73.8	74.1	73.8	0.0	0.0	0.0	-37.2	-33.5 %	0.0	
Other State Funds (Other)	1,045.9	957.7	964.2	964.2	0.0	0.0	0.0	-81.7	-7.8 %	6.5	0.7 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Administrative Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
								16MgtPln to	2016		
								16MgtPln to	ConfComm		
<b>Total</b>	5,644.0	4,962.0	4,930.2	4,927.3	0.0	0.0	0.0	-716.7	-12.7 %	-34.7	-0.7 %
<u>Objects of Expenditure</u>											
Personal Services	5,219.8	4,462.8	4,431.0	4,428.1	0.0	0.0	0.0	-791.7	-15.2 %	-34.7	-0.8 %
Travel	46.4	46.4	46.4	46.4	0.0	0.0	0.0	0.0		0.0	
Services	255.7	330.7	330.7	330.7	0.0	0.0	0.0	75.0	29.3 %	0.0	
Commodities	117.1	117.1	117.1	117.1	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	1,447.7	711.2	678.0	675.1	0.0	0.0	0.0	-772.6	-53.4 %	-36.1	-5.1 %
1007 I/A Rcpts (Other)	4,103.7	4,227.6	4,229.1	4,229.1	0.0	0.0	0.0	125.4	3.1 %	1.5	
1061 CIP Rcpts (Other)	92.6	23.2	23.1	23.1	0.0	0.0	0.0	-69.5	-75.1 %	-0.1	-0.4 %
<u>Positions</u>											
Perm Full Time	50	44	43	43	0	0	0	-7	-14.0 %	-1	-2.3 %
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	1	1	1	1	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,447.7	711.2	678.0	675.1	0.0	0.0	0.0	-772.6	-53.4 %	-36.1	-5.1 %
Other State Funds (Other)	4,196.3	4,250.8	4,252.2	4,252.2	0.0	0.0	0.0	55.9	1.3 %	1.4	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration**

**Allocation: Executive Administration Unallocated Appropriation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]
Session=>	2015	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to ConfComm	16MgtPln to ConfComm
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Banking and Securities**  
**Allocation: Banking and Securities**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
<b>Total</b>	3,622.2	3,586.0	3,577.7	3,577.7	0.0	0.0	0.0	-44.5	-1.2 %	-8.3	-0.2 %
<u>Objects of Expenditure</u>											
Personal Services	2,488.0	2,515.1	2,506.8	2,506.8	0.0	0.0	0.0	18.8	0.8 %	-8.3	-0.3 %
Travel	242.1	198.8	198.8	198.8	0.0	0.0	0.0	-43.3	-17.9 %	0.0	
Services	817.7	817.7	817.7	817.7	0.0	0.0	0.0	0.0		0.0	
Commodities	46.4	46.4	46.4	46.4	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	28.0	8.0	8.0	8.0	0.0	0.0	0.0	-20.0	-71.4 %	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1005 GF/Prgm (DGF)	3,622.2	3,586.0	3,577.7	3,577.7	0.0	0.0	0.0	-44.5	-1.2 %	-8.3	-0.2 %
<u>Positions</u>											
Perm Full Time	24	23	23	23	0	0	0	-1	-4.2 %	0	
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Designated General (DGF)	3,622.2	3,586.0	3,577.7	3,577.7	0.0	0.0	0.0	-44.5	-1.2 %	-8.3	-0.2 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**

**Allocation: Community and Regional Affairs**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
<b>Total</b>	<b>11,008.9</b>	<b>10,483.9</b>	<b>9,934.1</b>	<b>9,668.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,340.9</b>	<b>-12.2 %</b>	<b>-815.9</b>	<b>-7.8 %</b>
<u>Objects of Expenditure</u>											
Personal Services	6,667.9	6,631.4	6,081.6	6,065.5	0.0	0.0	0.0	-602.4	-9.0 %	-565.9	-8.5 %
Travel	266.4	245.2	245.2	245.2	0.0	0.0	0.0	-21.2	-8.0 %	0.0	
Services	1,955.2	1,955.2	1,955.2	1,955.2	0.0	0.0	0.0	0.0		0.0	
Commodities	69.0	69.0	69.0	69.0	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	14.0	14.0	14.0	14.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	2,036.4	1,569.1	1,569.1	1,319.1	0.0	0.0	0.0	-717.3	-35.2 %	-250.0	-15.9 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	1,982.3	2,005.6	2,001.5	2,001.5	0.0	0.0	0.0	19.2	1.0 %	-4.1	-0.2 %
1003 G/F Match (UGF)	806.9	814.5	803.0	802.5	0.0	0.0	0.0	-4.4	-0.5 %	-12.0	-1.5 %
1004 Gen Fund (UGF)	7,015.0	6,586.1	6,102.0	5,836.4	0.0	0.0	0.0	-1,178.6	-16.8 %	-749.7	-11.4 %
1005 GF/Prgm (DGF)	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0		0.0	
1007 I/A Rcpts (Other)	100.0	100.1	100.1	100.1	0.0	0.0	0.0	0.1	0.1 %	0.0	
1061 CIP Rcpts (Other)	897.8	770.7	720.6	720.6	0.0	0.0	0.0	-177.2	-19.7 %	-50.1	-6.5 %
1216 Boat Rcpts (Other)	196.9	196.9	196.9	196.9	0.0	0.0	0.0	0.0		0.0	
<u>Positions</u>											
Perm Full Time	63	61	57	57	0	0	0	-6	-9.5 %	-4	-6.6 %
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	7,821.9	7,400.6	6,905.0	6,638.9	0.0	0.0	0.0	-1,183.0	-15.1 %	-761.7	-10.3 %
Designated General (DGF)	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0		0.0	
Other State Funds (Other)	1,194.7	1,067.7	1,017.6	1,017.6	0.0	0.0	0.0	-177.1	-14.8 %	-50.1	-4.7 %
Federal Receipts (Fed)	1,982.3	2,005.6	2,001.5	2,001.5	0.0	0.0	0.0	19.2	1.0 %	-4.1	-0.2 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community and Regional Affairs**  
**Allocation: Serve Alaska**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]	
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016	
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to ConfComm	16MgtPln to ConfComm	
<b>Total</b>	3,425.0	2,129.4	2,129.9	2,129.3	0.0	0.0	0.0	-1,295.7	-37.8 %	-0.1
<u>Objects of Expenditure</u>										
Personal Services	229.6	241.4	241.9	241.3	0.0	0.0	0.0	11.7	5.1 %	-0.1
Travel	20.4	20.0	20.0	20.0	0.0	0.0	0.0	-0.4	-2.0 %	0.0
Services	323.3	316.3	316.3	316.3	0.0	0.0	0.0	-7.0	-2.2 %	0.0
Commodities	46.4	46.4	46.4	46.4	0.0	0.0	0.0	0.0		0.0
Capital Outlay	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	2,797.3	1,497.3	1,497.3	1,497.3	0.0	0.0	0.0	-1,300.0	-46.5 %	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,190.6	1,892.8	1,893.1	1,893.1	0.0	0.0	0.0	-1,297.5	-40.7 %	0.3
1003 G/F Match (UGF)	191.9	194.1	194.4	193.8	0.0	0.0	0.0	1.9	1.0 %	-0.3
1004 Gen Fund (UGF)	22.5	22.5	22.4	22.4	0.0	0.0	0.0	-0.1	-0.4 %	-0.1
1108 Stat Desig (Other)	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0		0.0
<u>Positions</u>										
Perm Full Time	2	2	2	2	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0		0
<u>Funding Summary</u>										
Unrestricted General (UGF)	214.4	216.6	216.8	216.2	0.0	0.0	0.0	1.8	0.8 %	-0.4
Other State Funds (Other)	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0		0.0
Federal Receipts (Fed)	3,190.6	1,892.8	1,893.1	1,893.1	0.0	0.0	0.0	-1,297.5	-40.7 %	0.3

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Payment in Lieu of Taxes (PILT)**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]
Session=>	2015	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtP1n to ConfComm	16MgtP1n to ConfComm
<b>Total</b>	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Federal Receipts (Fed)	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing  
Allocation: National Forest Receipts**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]
Session=>	2015	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtP1n to ConfComm	16MgtP1n to ConfComm
<b>Total</b>	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Federal Receipts (Fed)	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0



## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing  
Allocation: Fisheries Taxes**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]	
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016	
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to	
								ConfComm	ConfComm	
<b>Total</b>	3,600.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0	-500.0	-13.9 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	3,600.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0	-500.0	-13.9 %	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	3,600.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0	-500.0	-13.9 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0		0
<u>Funding Summary</u>										
Other State Funds (Other)	3,600.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0	-500.0	-13.9 %	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]	[4] - [2]	[4] - [2]
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016	2016	2016
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	ConfComm	16MgtPln to	ConfComm
<b>Total</b>	12,454.8	12,222.4	12,463.0	12,374.0	0.0	573.3	0.0	-80.8	-0.6 %	151.6	1.2 %
<u>Objects of Expenditure</u>											
Personal Services	7,171.3	7,629.6	7,827.7	7,753.7	0.0	443.6	0.0	582.4	8.1 %	124.1	1.6 %
Travel	658.7	400.3	400.3	400.3	0.0	3.0	0.0	-258.4	-39.2 %	0.0	
Services	4,377.0	4,074.7	4,102.2	4,092.2	0.0	99.2	0.0	-284.8	-6.5 %	17.5	0.4 %
Commodities	110.4	110.4	125.4	120.4	0.0	27.5	0.0	10.0	9.1 %	10.0	9.1 %
Capital Outlay	137.4	7.4	7.4	7.4	0.0	0.0	0.0	-130.0	-94.6 %	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	90.0	0.0	0.0	0.0	0.0	0.0	0.0	-90.0	-100.0 %	0.0	
1005 GF/Prgm (DGF)	1,953.8	1,943.3	1,939.7	1,939.7	0.0	0.0	0.0	-14.1	-0.7 %	-3.6	-0.2 %
1007 I/A Rcpts (Other)	254.5	169.5	168.6	168.6	0.0	0.0	0.0	-85.9	-33.8 %	-0.9	-0.5 %
1040 Real Est (DGF)	288.6	290.7	290.1	290.1	0.0	0.0	0.0	1.5	0.5 %	-0.6	-0.2 %
1108 Stat Desig (Other)	20.0	50.0	50.0	50.0	0.0	0.0	0.0	30.0	150.0 %	0.0	
1156 Rcpt Svcs (DGF)	9,847.9	9,768.9	10,014.6	9,925.6	0.0	573.3	0.0	77.7	0.8 %	156.7	1.6 %
<u>Positions</u>											
Perm Full Time	86	86	89	88	0	5	0	2	2.3 %	2	2.3 %
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	2	0	0	0	0	0	0		-2	-100.0 %
<u>Funding Summary</u>											
Designated General (DGF)	12,090.3	12,002.9	12,244.4	12,155.4	0.0	573.3	0.0	65.1	0.5 %	152.5	1.3 %
Other State Funds (Other)	274.5	219.5	218.6	218.6	0.0	0.0	0.0	-55.9	-20.4 %	-0.9	-0.4 %
Federal Receipts (Fed)	90.0	0.0	0.0	0.0	0.0	0.0	0.0	-90.0	-100.0 %	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Economic Development**

**Allocation: Economic Development**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
								16MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
<b>Total</b>	21,589.7	3,075.5	2,840.0	1,594.4	0.0	0.0	0.0	-19,995.3	-92.6 %	-1,481.1	-48.2 %
<u>Objects of Expenditure</u>											
Personal Services	2,006.0	1,392.4	1,231.4	759.9	0.0	0.0	0.0	-1,246.1	-62.1 %	-632.5	-45.4 %
Travel	166.2	91.2	91.2	91.2	0.0	0.0	0.0	-75.0	-45.1 %	0.0	
Services	18,310.2	794.6	720.1	720.1	0.0	0.0	0.0	-17,590.1	-96.1 %	-74.5	-9.4 %
Commodities	30.3	20.3	20.3	20.3	0.0	0.0	0.0	-10.0	-33.0 %	0.0	
Capital Outlay	2.9	2.9	2.9	2.9	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	1,074.1	774.1	774.1	0.0	0.0	0.0	0.0	-1,074.1	-100.0 %	-774.1	-100.0 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	173.3	173.3	173.3	173.3	0.0	0.0	0.0	0.0		0.0	
1004 Gen Fund (UGF)	18,010.0	2,197.8	2,020.4	774.8	0.0	0.0	0.0	-17,235.2	-95.7 %	-1,423.0	-64.7 %
1007 I/A Rcpts (Other)	128.8	129.7	71.9	71.9	0.0	0.0	0.0	-56.9	-44.2 %	-57.8	-44.6 %
1061 CIP Rcpts (Other)	109.6	109.6	109.6	109.6	0.0	0.0	0.0	0.0		0.0	
1108 Stat Desig (Other)	2,828.4	128.4	128.4	128.4	0.0	0.0	0.0	-2,700.0	-95.5 %	0.0	
1200 VehRntlTax (DGF)	339.6	336.7	336.4	336.4	0.0	0.0	0.0	-3.2	-0.9 %	-0.3	-0.1 %
<u>Positions</u>											
Perm Full Time	18	13	11	7	0	0	0	-11	-61.1 %	-6	-46.2 %
Perm Part Time	1	1	0	0	0	0	0	-1	-100.0 %	-1	-100.0 %
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	18,010.0	2,197.8	2,020.4	774.8	0.0	0.0	0.0	-17,235.2	-95.7 %	-1,423.0	-64.7 %
Designated General (DGF)	339.6	336.7	336.4	336.4	0.0	0.0	0.0	-3.2	-0.9 %	-0.3	-0.1 %
Other State Funds (Other)	3,066.8	367.7	309.9	309.9	0.0	0.0	0.0	-2,756.9	-89.9 %	-57.8	-15.7 %
Federal Receipts (Fed)	173.3	173.3	173.3	173.3	0.0	0.0	0.0	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Tourism Marketing & Development**  
**Allocation: Tourism Marketing**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
<b>Total</b>	0.0	11,344.2	4,529.3	4,528.9	0.0	0.0	-1,364.8	4,528.9	>999 %	-6,815.3	-60.1 %
<u>Objects of Expenditure</u>											
Personal Services	0.0	261.3	0.4	0.0	0.0	0.0	0.0	0.0		-261.3	-100.0 %
Travel	0.0	54.8	0.0	0.0	0.0	0.0	0.0	0.0		-54.8	-100.0 %
Services	0.0	11,018.1	0.0	0.0	0.0	0.0	-1,364.8	0.0		-11,018.1	-100.0 %
Commodities	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0		-10.0	-100.0 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	4,528.9	4,528.9	0.0	0.0	0.0	4,528.9	>999 %	4,528.9	>999 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	0.0	7,769.2	4,529.3	4,528.9	0.0	0.0	0.0	4,528.9	>999 %	-3,240.3	-41.7 %
1108 Stat Desig (Other)	0.0	3,575.0	0.0	0.0	0.0	0.0	-1,364.8	0.0		-3,575.0	-100.0 %
<u>Positions</u>											
Perm Full Time	0	2	0	0	0	0	0	0		-2	-100.0 %
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	0.0	7,769.2	4,529.3	4,528.9	0.0	0.0	0.0	4,528.9	>999 %	-3,240.3	-41.7 %
Other State Funds (Other)	0.0	3,575.0	0.0	0.0	0.0	0.0	-1,364.8	0.0		-3,575.0	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments**  
**Allocation: Investments**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to ConfComm	16MgtPln to ConfComm		
<b>Total</b>	<b>5,360.7</b>	<b>5,284.2</b>	<b>5,277.1</b>	<b>5,277.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-83.6</b>	<b>-1.6 %</b>	<b>-7.1</b>	<b>-0.1 %</b>
<u>Objects of Expenditure</u>											
Personal Services	3,728.6	3,661.6	3,654.5	3,654.5	0.0	0.0	0.0	-74.1	-2.0 %	-7.1	-0.2 %
Travel	93.1	83.6	83.6	83.6	0.0	0.0	0.0	-9.5	-10.2 %	0.0	
Services	1,473.2	1,473.2	1,473.2	1,473.2	0.0	0.0	0.0	0.0		0.0	
Commodities	51.5	51.5	51.5	51.5	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	14.3	14.3	14.3	14.3	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1007 I/A Rcpts (Other)	29.6	29.6	29.6	29.6	0.0	0.0	0.0	0.0		0.0	
1036 Cm Fish Ln (DGF)	4,332.2	4,261.7	4,255.6	4,255.6	0.0	0.0	0.0	-76.6	-1.8 %	-6.1	-0.1 %
1070 FishEn RLF (DGF)	613.7	605.4	604.8	604.8	0.0	0.0	0.0	-8.9	-1.5 %	-0.6	-0.1 %
1074 Bulk Fuel (DGF)	54.4	55.3	55.3	55.3	0.0	0.0	0.0	0.9	1.7 %	0.0	
1164 Rural Dev (DGF)	58.3	57.4	57.2	57.2	0.0	0.0	0.0	-1.1	-1.9 %	-0.2	-0.3 %
1170 SBED RLF (DGF)	56.1	55.1	54.9	54.9	0.0	0.0	0.0	-1.2	-2.1 %	-0.2	-0.4 %
1209 Capstone (DGF)	131.6	133.6	133.6	133.6	0.0	0.0	0.0	2.0	1.5 %	0.0	
1223 CharterRLF (DGF)	18.9	19.2	19.2	19.2	0.0	0.0	0.0	0.3	1.6 %	0.0	
1224 MaricuIRLF (DGF)	18.9	19.2	19.2	19.2	0.0	0.0	0.0	0.3	1.6 %	0.0	
1225 CQuota RLF (DGF)	37.7	38.3	38.3	38.3	0.0	0.0	0.0	0.6	1.6 %	0.0	
1227 Micro RLF (DGF)	9.3	9.4	9.4	9.4	0.0	0.0	0.0	0.1	1.1 %	0.0	
<u>Positions</u>											
Perm Full Time	39	37	37	37	0	0	0	-2	-5.1 %	0	
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments**  
**Allocation: Investments**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to ConfComm	16MgtPln to ConfComm		
<u>Funding Summary</u>											
Designated General (DGF)	5,331.1	5,254.6	5,247.5	5,247.5	0.0	0.0	0.0	-83.6	-1.6 %	-7.1	-0.1 %
Other State Funds (Other)	29.6	29.6	29.6	29.6	0.0	0.0	0.0	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Insurance Operations**  
**Allocation: Insurance Operations**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]	[4] - [3]	[4] - [4]
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016	2016	2016
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	ConfComm	16MgtPln to	ConfComm
<b>Total</b>	<b>7,648.3</b>	<b>7,361.3</b>	<b>7,357.2</b>	<b>7,357.2</b>	<b>0.0</b>	<b>55,000.0</b>	<b>0.0</b>	<b>-291.1</b>	<b>-3.8 %</b>	<b>-4.1</b>	<b>-0.1 %</b>
<u>Objects of Expenditure</u>											
Personal Services	5,285.1	5,013.0	5,008.9	5,008.9	0.0	0.0	0.0	-276.2	-5.2 %	-4.1	-0.1 %
Travel	175.5	160.6	160.6	160.6	0.0	0.0	0.0	-14.9	-8.5 %	0.0	
Services	2,093.2	2,093.2	2,093.2	2,093.2	0.0	0.0	0.0	0.0		0.0	
Commodities	59.2	59.2	59.2	59.2	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	35.3	35.3	35.3	35.3	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1061 CIP Rcpts (Other)	360.6	259.5	258.8	258.8	0.0	0.0	0.0	-101.8	-28.2 %	-0.7	-0.3 %
1156 Rcpt Svcs (DGF)	7,287.7	7,101.8	7,098.4	7,098.4	0.0	0.0	0.0	-189.3	-2.6 %	-3.4	
1248 ACHI Fund (DGF)	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0.0		0.0	
<u>Positions</u>											
Perm Full Time	51	47	47	47	0	0	0	-4	-7.8 %	0	
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	3	1	1	1	0	0	0	-2	-66.7 %	0	
<u>Funding Summary</u>											
Designated General (DGF)	7,287.7	7,101.8	7,098.4	7,098.4	0.0	55,000.0	0.0	-189.3	-2.6 %	-3.4	
Other State Funds (Other)	360.6	259.5	258.8	258.8	0.0	0.0	0.0	-101.8	-28.2 %	-0.7	-0.3 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alcohol and Marijuana Control Office**  
**Allocation: Alcohol and Marijuana Control Office**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
								16MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
<b>Total</b>	<b>1,752.1</b>	<b>3,820.0</b>	<b>3,514.4</b>	<b>3,511.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,759.8</b>	<b>100.4 %</b>	<b>-308.1</b>	<b>-8.1 %</b>
<u>Objects of Expenditure</u>											
Personal Services	1,161.5	1,690.2	1,920.1	1,917.6	0.0	0.0	0.0	756.1	65.1 %	227.4	13.5 %
Travel	85.9	145.8	183.7	183.7	0.0	0.0	0.0	97.8	113.9 %	37.9	26.0 %
Services	480.1	1,312.2	1,251.5	1,251.5	0.0	0.0	0.0	771.4	160.7 %	-60.7	-4.6 %
Commodities	24.6	671.8	159.1	159.1	0.0	0.0	0.0	134.5	546.7 %	-512.7	-76.3 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	0.0	2,049.1	1,573.2	1,470.7	0.0	0.0	0.0	1,470.7	>999 %	-578.4	-28.2 %
1005 GF/Prgm (DGF)	1,728.4	1,747.2	1,917.5	2,017.5	0.0	0.0	0.0	289.1	16.7 %	270.3	15.5 %
1007 I/A Rcpts (Other)	23.7	23.7	23.7	23.7	0.0	0.0	0.0	0.0		0.0	
<u>Positions</u>											
Perm Full Time	13	17	18	18	0	0	0	5	38.5 %	1	5.9 %
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	0.0	2,049.1	1,573.2	1,470.7	0.0	0.0	0.0	1,470.7	>999 %	-578.4	-28.2 %
Designated General (DGF)	1,728.4	1,747.2	1,917.5	2,017.5	0.0	0.0	0.0	289.1	16.7 %	270.3	15.5 %
Other State Funds (Other)	23.7	23.7	23.7	23.7	0.0	0.0	0.0	0.0		0.0	



## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Gasline Development Corporation  
Allocation: Alaska LNG Participation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtP1n to	16MgtP1n to		
								ConfComm	ConfComm		
<b>Total</b>	2,999.4	2,801.9	2,801.9	0.0	0.0	0.0	0.0	-2,999.4	-100.0 %	-2,801.9	-100.0 %
<u>Objects of Expenditure</u>											
Personal Services	1,476.0	1,508.5	1,508.5	0.0	0.0	0.0	0.0	-1,476.0	-100.0 %	-1,508.5	-100.0 %
Travel	964.0	264.0	264.0	0.0	0.0	0.0	0.0	-964.0	-100.0 %	-264.0	-100.0 %
Services	329.4	929.4	929.4	0.0	0.0	0.0	0.0	-329.4	-100.0 %	-929.4	-100.0 %
Commodities	0.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0		-100.0	-100.0 %
Capital Outlay	230.0	0.0	0.0	0.0	0.0	0.0	0.0	-230.0	-100.0 %	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1235 AGDC-LNG (Other)	2,999.4	2,801.9	2,801.9	0.0	0.0	0.0	0.0	-2,999.4	-100.0 %	-2,801.9	-100.0 %
<u>Positions</u>											
Perm Full Time	6	6	6	0	0	0	0	-6	-100.0 %	-6	-100.0 %
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Other State Funds (Other)	2,999.4	2,801.9	2,801.9	0.0	0.0	0.0	0.0	-2,999.4	-100.0 %	-2,801.9	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Gasline Development Corporation**  
**Allocation: Alaska Gasline Development Corporation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]	[4] - [3]	[4] - [4]
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016	2016	2016
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	ConfComm	16MgtPln to	ConfComm
<b>Total</b>	10,445.1	10,447.9	10,147.9	10,386.0	0.0	0.0	0.0	-59.1	-0.6 %	-61.9	-0.6 %
<u>Objects of Expenditure</u>											
Personal Services	5,995.1	5,997.9	5,697.9	5,716.0	0.0	0.0	0.0	-279.1	-4.7 %	-281.9	-4.7 %
Travel	400.0	200.0	200.0	95.0	0.0	0.0	0.0	-305.0	-76.3 %	-105.0	-52.5 %
Services	1,850.0	3,050.0	3,050.0	4,325.0	0.0	0.0	0.0	2,475.0	133.8 %	1,275.0	41.8 %
Commodities	1,200.0	1,200.0	1,200.0	250.0	0.0	0.0	0.0	-950.0	-79.2 %	-950.0	-79.2 %
Capital Outlay	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	-100.0 %	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1229 AGDC-ISP (Other)	10,445.1	10,447.9	10,147.9	6,231.6	0.0	0.0	0.0	-4,213.5	-40.3 %	-4,216.3	-40.4 %
1235 AGDC-LNG (Other)	0.0	0.0	0.0	4,154.4	0.0	0.0	0.0	4,154.4	>999 %	4,154.4	>999 %
<u>Positions</u>											
Perm Full Time	32	32	32	26	0	0	0	-6	-18.8 %	-6	-18.8 %
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Other State Funds (Other)	10,445.1	10,447.9	10,147.9	10,386.0	0.0	0.0	0.0	-59.1	-0.6 %	-61.9	-0.6 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Owned Facilities**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]
Session=>	2015	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to ConfComm	16MgtPln to ConfComm
<b>Total</b>	1,067.1	981.7	981.7	981.7	0.0	0.0	0.0	-85.4	-8.0 %
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0	0.0
Services	1,024.1	938.7	938.7	938.7	0.0	0.0	0.0	-85.4	-8.3 %
Commodities	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1107 AEA Rcpts (Other)	1,067.1	981.7	981.7	981.7	0.0	0.0	0.0	-85.4	-8.0 %
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	1,067.1	981.7	981.7	981.7	0.0	0.0	0.0	-85.4	-8.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Rural Energy Assistance**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
<b>Total</b>	<b>6,277.8</b>	<b>5,902.7</b>	<b>5,638.5</b>	<b>5,638.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-639.3</b>	<b>-10.2 %</b>	<b>-264.2</b>	<b>-4.5 %</b>
<u>Objects of Expenditure</u>											
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Travel	135.3	132.0	132.0	132.0	0.0	0.0	0.0	-3.3	-2.4 %	0.0	
Services	5,984.5	5,612.7	5,348.5	5,348.5	0.0	0.0	0.0	-636.0	-10.6 %	-264.2	-4.7 %
Commodities	48.0	48.0	48.0	48.0	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	230.0	230.0	445.0	445.0	0.0	0.0	0.0	215.0	93.5 %	215.0	93.5 %
1004 Gen Fund (UGF)	1,224.1	1,735.5	1,256.3	1,256.3	0.0	0.0	0.0	32.2	2.6 %	-479.2	-27.6 %
1005 GF/Prgm (DGF)	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0		0.0	
1007 I/A Rcpts (Other)	0.0	123.9	123.9	123.9	0.0	0.0	0.0	123.9	>999 %	0.0	
1061 CIP Rcpts (Other)	3,576.9	2,567.8	2,567.8	2,567.8	0.0	0.0	0.0	-1,009.1	-28.2 %	0.0	
1062 Power Proj (DGF)	996.8	995.5	995.5	995.5	0.0	0.0	0.0	-1.3	-0.1 %	0.0	
1108 Stat Desig (Other)	150.0	150.0	150.0	150.0	0.0	0.0	0.0	0.0		0.0	
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,224.1	1,735.5	1,256.3	1,256.3	0.0	0.0	0.0	32.2	2.6 %	-479.2	-27.6 %
Designated General (DGF)	1,096.8	1,095.5	1,095.5	1,095.5	0.0	0.0	0.0	-1.3	-0.1 %	0.0	
Other State Funds (Other)	3,726.9	2,841.7	2,841.7	2,841.7	0.0	0.0	0.0	-885.2	-23.8 %	0.0	
Federal Receipts (Fed)	230.0	230.0	445.0	445.0	0.0	0.0	0.0	215.0	93.5 %	215.0	93.5 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**  
**Allocation: Alaska Energy Authority Technical Assistance**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]	
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016	
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to	
								ConfComm	ConfComm	
<b>Total</b>	576.7	0.0	0.0	0.0	0.0	0.0	0.0	-576.7	-100.0 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Services	576.7	0.0	0.0	0.0	0.0	0.0	0.0	-576.7	-100.0 %	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	406.7	0.0	0.0	0.0	0.0	0.0	0.0	-406.7	-100.0 %	0.0
1007 I/A Rcpts (Other)	170.0	0.0	0.0	0.0	0.0	0.0	0.0	-170.0	-100.0 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0		0
<u>Funding Summary</u>										
Unrestricted General (UGF)	406.7	0.0	0.0	0.0	0.0	0.0	0.0	-406.7	-100.0 %	0.0
Other State Funds (Other)	170.0	0.0	0.0	0.0	0.0	0.0	0.0	-170.0	-100.0 %	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Power Cost Equalization**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
<b>Total</b>	41,355.0	41,355.0	40,355.0	40,355.0	0.0	0.0	0.0	-1,000.0	-2.4 %	-1,000.0	-2.4 %
<u>Objects of Expenditure</u>											
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Services	355.0	355.0	355.0	355.0	0.0	0.0	0.0	0.0		0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	41,000.0	41,000.0	40,000.0	40,000.0	0.0	0.0	0.0	-1,000.0	-2.4 %	-1,000.0	-2.4 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1169 PCE Endow (DGF)	41,355.0	41,355.0	40,355.0	40,355.0	0.0	0.0	0.0	-1,000.0	-2.4 %	-1,000.0	-2.4 %
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Designated General (DGF)	41,355.0	41,355.0	40,355.0	40,355.0	0.0	0.0	0.0	-1,000.0	-2.4 %	-1,000.0	-2.4 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
								15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
<b>Total</b>	<b>9,148.3</b>	<b>8,545.4</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7,148.3</b>	<b>-78.1 %</b>	<b>-6,545.4</b>	<b>-76.6 %</b>
<u>Objects of Expenditure</u>											
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Travel	48.5	43.3	0.0	0.0	0.0	0.0	0.0	-48.5	-100.0 %	-43.3	-100.0 %
Services	9,087.6	8,489.9	0.0	0.0	0.0	0.0	0.0	-9,087.6	-100.0 %	-8,489.9	-100.0 %
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	12.2	12.2	0.0	0.0	0.0	0.0	0.0	-12.2	-100.0 %	-12.2	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0	>999 %	2,000.0	>999 %
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	451.7	41.9	0.0	0.0	0.0	0.0	0.0	-451.7	-100.0 %	-41.9	-100.0 %
1004 Gen Fund (UGF)	2,985.7	2,796.3	0.0	0.0	0.0	0.0	0.0	-2,985.7	-100.0 %	-2,796.3	-100.0 %
1007 I/A Rcpts (Other)	50.0	50.0	0.0	0.0	0.0	0.0	0.0	-50.0	-100.0 %	-50.0	-100.0 %
1061 CIP Rcpts (Other)	3,388.9	3,388.9	0.0	0.0	0.0	0.0	0.0	-3,388.9	-100.0 %	-3,388.9	-100.0 %
1062 Power Proj (DGF)	56.4	55.4	0.0	0.0	0.0	0.0	0.0	-56.4	-100.0 %	-55.4	-100.0 %
1108 Stat Desig (Other)	60.6	60.6	0.0	0.0	0.0	0.0	0.0	-60.6	-100.0 %	-60.6	-100.0 %
1210 Ren Energy (DGF)	2,155.0	2,152.3	0.0	2,000.0	0.0	0.0	0.0	-155.0	-7.2 %	-152.3	-7.1 %
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	2,985.7	2,796.3	0.0	0.0	0.0	0.0	0.0	-2,985.7	-100.0 %	-2,796.3	-100.0 %
Designated General (DGF)	2,211.4	2,207.7	0.0	2,000.0	0.0	0.0	0.0	-211.4	-9.6 %	-207.7	-9.4 %
Other State Funds (Other)	3,499.5	3,499.5	0.0	0.0	0.0	0.0	0.0	-3,499.5	-100.0 %	-3,499.5	-100.0 %
Federal Receipts (Fed)	451.7	41.9	0.0	0.0	0.0	0.0	0.0	-451.7	-100.0 %	-41.9	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development and Export Authority

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]		[4] - [1]		[4] - [2]
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016	2016	2016
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	ConfComm	16MgtPln to	ConfComm
<b>Total</b>	17,159.9	17,631.5	17,312.9	17,046.7	0.0	0.0	0.0	-113.2	-0.7 %	-584.8	-3.3 %
<b>Objects of Expenditure</b>											
Personal Services	13,797.3	14,188.9	13,970.3	13,704.1	0.0	0.0	0.0	-93.2	-0.7 %	-484.8	-3.4 %
Travel	150.0	150.0	150.0	150.0	0.0	0.0	0.0	0.0		0.0	
Services	3,138.2	3,208.2	3,108.2	3,108.2	0.0	0.0	0.0	-30.0	-1.0 %	-100.0	-3.1 %
Commodities	58.9	68.9	68.9	68.9	0.0	0.0	0.0	10.0	17.0 %	0.0	
Capital Outlay	15.5	15.5	15.5	15.5	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<b>Funding Sources</b>											
1007 I/A Rcpts (Other)	9,628.7	8,692.3	8,547.9	8,281.7	0.0	0.0	0.0	-1,347.0	-14.0 %	-410.6	-4.7 %
1061 CIP Rcpts (Other)	274.9	429.2	311.5	311.5	0.0	0.0	0.0	36.6	13.3 %	-117.7	-27.4 %
1102 AIDEA Rcpt (Other)	7,256.3	8,510.0	8,453.5	8,453.5	0.0	0.0	0.0	1,197.2	16.5 %	-56.5	-0.7 %
<b>Positions</b>											
Perm Full Time	106	106	103	101	0	0	0	-5	-4.7 %	-5	-4.7 %
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<b>Funding Summary</b>											
Other State Funds (Other)	17,159.9	17,631.5	17,312.9	17,046.7	0.0	0.0	0.0	-113.2	-0.7 %	-584.8	-3.3 %



## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]	
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016	
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to	
								ConfComm	ConfComm	
<b>Total</b>	262.0	337.0	337.0	337.0	0.0	0.0	0.0	75.0	28.6 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Services	262.0	337.0	337.0	337.0	0.0	0.0	0.0	75.0	28.6 %	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>										
1102 AIDEA Rcpt (Other)	262.0	337.0	337.0	337.0	0.0	0.0	0.0	75.0	28.6 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0		0
<u>Funding Summary</u>										
Other State Funds (Other)	262.0	337.0	337.0	337.0	0.0	0.0	0.0	75.0	28.6 %	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Seafood Marketing Institute**  
**Allocation: Alaska Seafood Marketing Institute**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
								16MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
<b>Total</b>	26,710.1	24,424.2	24,448.8	22,948.2	0.0	0.0	0.0	-3,761.9	-14.1 %	-1,476.0	-6.0 %
<u>Objects of Expenditure</u>											
Personal Services	2,457.4	2,650.4	2,675.0	2,675.0	0.0	0.0	0.0	217.6	8.9 %	24.6	0.9 %
Travel	390.3	368.3	368.3	368.3	0.0	0.0	0.0	-22.0	-5.6 %	0.0	
Services	23,673.9	21,217.0	21,217.0	19,716.4	0.0	0.0	0.0	-3,957.5	-16.7 %	-1,500.6	-7.1 %
Commodities	180.0	180.0	180.0	180.0	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	8.5	8.5	8.5	8.5	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	4,500.0	4,500.0	4,500.0	4,500.0	0.0	0.0	0.0	0.0		0.0	
1003 G/F Match (UGF)	4,500.0	4,500.0	3,428.4	3,428.4	0.0	0.0	0.0	-1,071.6	-23.8 %	-1,071.6	-23.8 %
1004 Gen Fund (UGF)	2,883.6	429.0	0.0	0.0	0.0	0.0	0.0	-2,883.6	-100.0 %	-429.0	-100.0 %
1108 Stat Desig (Other)	14,826.5	14,995.2	16,520.4	15,019.8	0.0	0.0	0.0	193.3	1.3 %	24.6	0.2 %
<u>Positions</u>											
Perm Full Time	20	20	20	20	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	7,383.6	4,929.0	3,428.4	3,428.4	0.0	0.0	0.0	-3,955.2	-53.6 %	-1,500.6	-30.4 %
Other State Funds (Other)	14,826.5	14,995.2	16,520.4	15,019.8	0.0	0.0	0.0	193.3	1.3 %	24.6	0.2 %
Federal Receipts (Fed)	4,500.0	4,500.0	4,500.0	4,500.0	0.0	0.0	0.0	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Regulatory Commission of Alaska**

**Allocation: Regulatory Commission of Alaska**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]	
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016	
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to	
								ConfComm	ConfComm	
<b>Total</b>	<b>9,680.8</b>	<b>9,075.9</b>	<b>9,079.8</b>	<b>9,079.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-601.0</b>	<b>-6.2 %</b>	<b>3.9</b>
<u>Objects of Expenditure</u>										
Personal Services	6,847.0	6,645.3	6,649.2	6,649.2	0.0	0.0	0.0	-197.8	-2.9 %	3.9 0.1 %
Travel	51.5	34.6	34.6	34.6	0.0	0.0	0.0	-16.9	-32.8 %	0.0
Services	2,621.4	2,235.1	2,235.1	2,235.1	0.0	0.0	0.0	-386.3	-14.7 %	0.0
Commodities	156.9	156.9	156.9	156.9	0.0	0.0	0.0	0.0		0.0
Capital Outlay	4.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	-100.0 %	0.0
1007 I/A Rcpts (Other)	140.0	140.0	140.0	140.0	0.0	0.0	0.0	0.0		0.0
1061 CIP Rcpts (Other)	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0		0.0
1141 RCA Rcpts (DGF)	9,104.5	8,885.9	8,889.8	8,889.8	0.0	0.0	0.0	-214.7	-2.4 %	3.9
1212 Stimulus09 (Fed)	136.3	0.0	0.0	0.0	0.0	0.0	0.0	-136.3	-100.0 %	0.0
<u>Positions</u>										
Perm Full Time	58	54	54	54	0	0	0	-4	-6.9 %	0
Perm Part Time	0	0	0	0	0	0	0	0		0
Temporary	4	3	3	3	0	0	0	-1	-25.0 %	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	-100.0 %	0.0
Designated General (DGF)	9,104.5	8,885.9	8,889.8	8,889.8	0.0	0.0	0.0	-214.7	-2.4 %	3.9
Other State Funds (Other)	190.0	190.0	190.0	190.0	0.0	0.0	0.0	0.0		0.0
Federal Receipts (Fed)	136.3	0.0	0.0	0.0	0.0	0.0	0.0	-136.3	-100.0 %	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: DCCED State Facilities Rent**

**Allocation: DCCED State Facilities Rent**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]
Session=>	2015	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to ConfComm	16MgtPln to ConfComm
<b>Total</b>	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	760.2	760.2	760.2	760.2	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	760.2	760.2	760.2	760.2	0.0	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Agency Unallocated Appropriation**

**Allocation: Agency Unallocated Appropriation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]
Session=>	2015	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to ConfComm	16MgtPln to ConfComm
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16MgtPln (FY16 Management Plan)** - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**ConfComm (FY17 Conference Committee)** - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.

**OpinCap (Operating in Capital)** - Operating items in the capital bill.

**NewLegis (FY17 New Legislation)** - FY17 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.

**SupOpTotal (Supplemental Operating Total)** -  $HFCOpSupinCap + SupinOp$