2016 Legislature - Operating Budget Transaction Detail - Conf Committee Structure NewLegis Column

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing Corporations, Business and Professional Licensing												
(SB 53) ADVANCED PRACTICE REGISTERED NURSES 1156 Rcpt Svcs (DGF) 7.5	FisNot	7.5	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0
(SB 69) BD OF CHIROPRACTIC EXAMINERS; PRACTICE 1156 Rept Sves (DGF) 2.5	FisNot	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
(SB 74) MÉDICAID REFORM;TELEMEDICINE;DRUG DATABAS 1156 Rept Sves (DGF) 563.3	FisNot	563.3	443.6	3.0	89.2	27.5	0.0	0.0	0.0	5	0	0
* Allocation Total *		573.3	443.6	3.0	99.2	27.5	0.0	0.0	0.0	5	0	0
** Appropriation Total **		573.3	443.6	3.0	99.2	27.5	0.0	0.0	0.0	5	0	0
Insurance Operations Insurance Operations												
(HB 374) REINSURANCE PROGRAM; HEALTH INS. WAIVERS	FisNot	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
1248 ACHI Fund (DGF) 55,000.0												
* Allocation Total *		55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
* * Appropriation Total * *		55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0 5	0	0
*** Agency Total *** ** All Agencies Total ****		55,573.3 55,573.3	443.6 443.6	3.0 3.0	99.2 99.2	27.5 27.5	0.0	55,000.0 55,000.0	0.0	5	0	0
All Agencies Total		55,575.5	443.0	3.0	99.2	27.3	0.0	55,000.0	0.0	5	U	U

Column Definitions

NewLegis (FY17 New Legislation) - FY17 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.											