

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.8										
Eliminate Economist III Position Associated with Ch. 87, SLA 2014 (HB 140)	ConfComm	Dec	-109.8	-109.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-109.8										
Eliminate Manager for Rural and Tribal Environmental Issues	ConfComm	Dec	-145.1	-145.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-145.1										
Delete 1 PFT Information Officer III	ConfComm	Dec	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-6.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.6										
1004 Gen Fund (UGF)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.3										
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			-247.5	-247.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			3.1										
1004 Gen Fund (UGF)			15.0										
Delete Shared Receptionist Position due to Recognized Efficiencies	ConfComm	Dec	-65.0	0.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.6										
1052 Oil/Haz Fd (DGF)			-47.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1003 G/F Match (UGF)			-0.1										
1004 Gen Fund (UGF)			-0.6										
1007 I/A Rcpts (Other)			-1.1										
1052 Oil/Haz Fd (DGF)			-1.3										
1061 CIP Rcpts (Other)			-0.6										
1093 Clean Air (Other)			-0.3										
1166 Vessel Com (DGF)			-0.1										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration (continued)													
Administrative Services (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
			-0.1										
		1230 CleanAdmin (Other)	-0.1										
	ConfComm	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough													
			-0.1										
		1002 Fed Rcpts (Fed)	-0.1										
		1004 Gen Fund (UGF)	-0.1										
		1052 Oil/Haz Fd (DGF)	-0.2										
	ConfComm	SalAdj	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
			-2.8										
		1002 Fed Rcpts (Fed)	-2.8										
		1003 G/F Match (UGF)	-0.3										
		1004 Gen Fund (UGF)	-1.6										
		1007 I/A Rcpts (Other)	-2.6										
		1052 Oil/Haz Fd (DGF)	-3.7										
		1061 CIP Rcpts (Other)	-1.9										
		1093 Clean Air (Other)	-0.9										
		1166 Vessel Com (DGF)	-0.2										
		1205 Ocn Ranger (DGF)	-0.1										
		1230 CleanAdmin (Other)	-0.2										
		1231 DrinkAdmin (Other)	-0.1										
	ConfComm	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
			6.2										
		1002 Fed Rcpts (Fed)	6.2										
		1007 I/A Rcpts (Other)	0.4										
		1052 Oil/Haz Fd (DGF)	8.2										
		1061 CIP Rcpts (Other)	2.3										
		1093 Clean Air (Other)	1.9										
		1166 Vessel Com (DGF)	0.4										
		1205 Ocn Ranger (DGF)	0.1										
		1230 CleanAdmin (Other)	0.5										
		1231 DrinkAdmin (Other)	0.2										
		* Allocation Difference *	-46.7	18.3	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	-294.2	-229.2	0.0	-65.0	0.0	0.0	0.0	0.0	-3	0	0
DEC Buildings Maintenance and Operations													
DEC Buildings Maintenance and Operations													
	ConfComm	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough													
			-0.7										
		1004 Gen Fund (UGF)	-0.7										
	ConfComm	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution													
			-0.6										
		1004 Gen Fund (UGF)	-0.6										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
DEC Buildings Maintenance and Operations (continued)													
DEC Buildings Maintenance and Operations (continued)													
* Allocation Difference *			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health Director													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.2										
1004 Gen Fund (UGF)			-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.8										
* Allocation Difference *			9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Food Safety & Sanitation													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.6										
Reduce Funding by \$357.1	ConfComm	Dec	-357.1	0.0	0.0	-357.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-357.1										
Restore \$89.0 to Food Safety and Sanitation	ConfComm	Inc	89.0	0.0	0.0	89.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			89.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.2										
1004 Gen Fund (UGF)			-3.5										
1005 GF/Prgm (DGF)			-6.8										
1007 I/A Rcpts (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.9										
1004 Gen Fund (UGF)			-1.2										
1005 GF/Prgm (DGF)			-2.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.1										
1005 GF/Prgm (DGF)			3.8										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health (continued)													
Food Safety & Sanitation (continued)													
* Allocation Difference *			-236.4	31.7	0.0	-268.1	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	50.4	50.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1.5										
1004 Gen Fund (UGF)			48.9										
Reduction Due to Increased Fee Revenue	ConfComm	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Fund Fish Tissue Monitoring Program with Ocean Ranger Fees	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-307.0										
1205 Ocn Ranger (DGF)			307.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.6										
1003 G/F Match (UGF)			-0.1										
1004 Gen Fund (UGF)			-2.3										
1005 GF/Prgm (DGF)			-0.1										
1166 Vessel Com (DGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.8										
1003 G/F Match (UGF)			-0.3										
1004 Gen Fund (UGF)			-6.4										
1005 GF/Prgm (DGF)			-0.6										
1007 I/A Rcpts (Other)			-0.2										
1166 Vessel Com (DGF)			-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.2										
1005 GF/Prgm (DGF)			0.4										
1007 I/A Rcpts (Other)			0.4										
1166 Vessel Com (DGF)			0.2										
* Allocation Difference *			-59.2	-59.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Drinking Water													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			37.2										
1004 Gen Fund (UGF)			2.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-8.9	-8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.2										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health (continued)													
Drinking Water (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
1003 G/F Match (UGF)			-2.2										
1004 Gen Fund (UGF)			-0.2										
1005 GF/Prgm (DGF)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-18.7	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-13.0										
1003 G/F Match (UGF)			-4.2										
1004 Gen Fund (UGF)			-0.8										
1005 GF/Prgm (DGF)			-0.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.0										
1005 GF/Prgm (DGF)			0.8										
* Allocation Difference *			22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Solid Waste Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.4										
1004 Gen Fund (UGF)			-1.4										
1005 GF/Prgm (DGF)			-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.8										
1004 Gen Fund (UGF)			-3.6										
1005 GF/Prgm (DGF)			-2.5										
1007 I/A Rcpts (Other)			-0.1										
LFD Tech Adj: Adjustment to correct a negative fund source	ConfComm	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1005 GF/Prgm (DGF)			2.8										
1007 I/A Rcpts (Other)			0.1										
* Allocation Difference *			14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-249.9	18.2	0.0	-268.1	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Air Quality													
Air Quality													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	32.4	32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			23.5										
1004 Gen Fund (UGF)			8.9										
Reduction due to Reclassification of an Environmental Program Specialist to a Chemist	ConfComm	Dec	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
Increase Federal due to New Grant Funding	ConfComm	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.2										
1003 G/F Match (UGF)			-1.3										
1004 Gen Fund (UGF)			-0.1										
1005 GF/Prgm (DGF)			-2.4										
1007 I/A Rcpts (Other)			-0.2										
1061 CIP Rcpts (Other)			-0.4										
1093 Clean Air (Other)			-3.3										
1232 ISPF-I/A (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-24.2	-24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.2										
1003 G/F Match (UGF)			-2.9										
1004 Gen Fund (UGF)			-0.5										
1005 GF/Prgm (DGF)			-5.5										
1007 I/A Rcpts (Other)			-0.3										
1061 CIP Rcpts (Other)			-1.1										
1093 Clean Air (Other)			-10.5										
1232 ISPF-I/A (Other)			-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	14.9	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.9										
1005 GF/Prgm (DGF)			4.0										
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			0.4										
1093 Clean Air (Other)			7.3										
1232 ISPF-I/A (Other)			0.1										
* Allocation Difference *			209.0	-41.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			209.0	-41.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Spill Prevention and Response													
Spill Prevention and Response													
Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017	ConfComm	IncM	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.1										
Fund Source Change from General Funds to the Prevention Account	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-478.5										
1052 Oil/Haz Fd (DGF)			478.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.2										
1007 I/A Rcpts (Other)			-0.2										
1052 Oil/Haz Fd (DGF)			-15.0										
1166 Vessel Com (DGF)			-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-48.8	-48.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.8										
1007 I/A Rcpts (Other)			-0.9										
1052 Oil/Haz Fd (DGF)			-34.5										
1166 Vessel Com (DGF)			-1.6										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	ConfComm	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1										
1052 Oil/Haz Fd (DGF)			-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	ConfComm	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1										
1052 Oil/Haz Fd (DGF)			-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	45.1	45.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.5										
1007 I/A Rcpts (Other)			0.8										
1052 Oil/Haz Fd (DGF)			34.2										
1061 CIP Rcpts (Other)			0.1										
1166 Vessel Com (DGF)			0.5										
* Allocation Difference *			-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			10.9										
1004 Gen Fund (UGF)			114.4										
Replace General Funds with Program Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water (continued)													
Water Quality (continued)													
Replace General Funds with Program Receipts (continued)													
1004 Gen Fund (UGF)			-400.0										
1005 GF/Prgm (DGF)			400.0										
Dissolve the Technical Services Program	ConfComm	Dec	-700.2	-700.2	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-700.2										
AMD: Delete Two Positions due to Reorganizing Management Supervision	ConfComm	Dec	-362.1	-362.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-362.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-24.8	-24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.7										
1003 G/F Match (UGF)			-1.1										
1004 Gen Fund (UGF)			-11.4										
1005 GF/Prgm (DGF)			-3.3										
1007 I/A Rcpts (Other)			-1.5										
1166 Vessel Com (DGF)			-0.7										
1205 Ocn Ranger (DGF)			-0.9										
1232 ISPF-I/A (Other)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.0										
1003 G/F Match (UGF)			-0.6										
1004 Gen Fund (UGF)			-6.4										
1005 GF/Prgm (DGF)			-2.0										
1007 I/A Rcpts (Other)			-1.3										
1166 Vessel Com (DGF)			-0.4										
1205 Ocn Ranger (DGF)			-0.5										
1232 ISPF-I/A (Other)			-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.3										
1005 GF/Prgm (DGF)			2.9										
1007 I/A Rcpts (Other)			1.0										
1166 Vessel Com (DGF)			1.1										
1205 Ocn Ranger (DGF)			0.8										
1232 ISPF-I/A (Other)			0.1										
* Allocation Difference *			-960.0	-960.0	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
Facility Construction													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.9										
1004 Gen Fund (UGF)			6.1										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water (continued)													
Facility Construction (continued)													
Reduction due to Other Available Fund Sources	ConfComm	Dec	-253.0	0.0	0.0	-253.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-253.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.4										
1003 G/F Match (UGF)			-0.1										
1005 GF/Prgm (DGF)			-0.1										
1061 CIP Rcpts (Other)			-3.5										
1230 CleanAdmin (Other)			-1.2										
1231 DrinkAdmin (Other)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.9										
1003 G/F Match (UGF)			-0.2										
1005 GF/Prgm (DGF)			-0.3										
1061 CIP Rcpts (Other)			-6.4										
1230 CleanAdmin (Other)			-1.9										
1231 DrinkAdmin (Other)			-0.6										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	ConfComm	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.3										
1003 G/F Match (UGF)			-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	ConfComm	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.1										
1003 G/F Match (UGF)			-0.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1005 GF/Prgm (DGF)			0.2										
1061 CIP Rcpts (Other)			8.1										
1230 CleanAdmin (Other)			1.8										
1231 DrinkAdmin (Other)			0.7										
* Allocation Difference *			-250.5	2.5	0.0	-253.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,210.5	-957.5	0.0	-253.0	0.0	0.0	0.0	0.0	-8	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	ConfComm	Unalloc	-375.2	-375.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-77.1										
1004 Gen Fund (UGF)			-298.1										
LFD: Correcting Transaction to Match Governor	ConfComm	MisAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation (continued)													
Agency Unallocated Appropriation (continued)													
LFD: Correcting Transaction to Match Governor (continued)													
1004 Gen Fund (UGF)			13.1										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	ConfComm	Unalloc	362.1	362.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			77.1										
1004 Gen Fund (UGF)			285.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,559.2	-1,223.1	0.0	-336.1	0.0	0.0	0.0	0.0	-11	0	0
**** All Agencies Difference ****			-1,559.2	-1,223.1	0.0	-336.1	0.0	0.0	0.0	0.0	-11	0	0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

ConfComm (FY17 Conference Committee) - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.