

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	166.9	166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			2.8										
1004 Gen Fund (UGF)			164.1										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-269.2										
1005 GF/Prgm (DGF)			19.2										
1109 Test Fish (DGF)			250.0										
Reduce Fisheries Management Projects and Program Support	ConfComm	Dec	-394.0	-340.8	-2.0	-49.0	-2.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-394.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.3										
1004 Gen Fund (UGF)			-3.1										
1007 I/A Rcpts (Other)			-0.1										
1108 Stat Desig (Other)			-0.1										
1109 Test Fish (DGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.3										
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-14.1										
1007 I/A Rcpts (Other)			-0.8										
1061 CIP Rcpts (Other)			-1.0										
1108 Stat Desig (Other)			-1.5										
1109 Test Fish (DGF)			-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.4										
1061 CIP Rcpts (Other)			1.2										
1108 Stat Desig (Other)			2.4										
1109 Test Fish (DGF)			0.2										
1201 CFEC Rcpts (DGF)			2.2										
* Allocation Difference *			-238.6	-185.4	-2.0	-49.0	-2.2	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5.3										
1004 Gen Fund (UGF)			155.9										

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Commercial Fisheries (continued)													
Central Region Fisheries Management (continued)													
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-430.0										
1005 GF/Prgm (DGF)			55.0										
1109 Test Fish (DGF)			375.0										
Reduce Management and Research Projects in Upper Cook Inlet and the Yentna River	ConfComm	Dec	-393.0	-248.3	-11.8	-110.6	-17.3	-5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-393.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.1										
1004 Gen Fund (UGF)			-1.3										
1061 CIP Rcpts (Other)			-0.1										
1108 Stat Desig (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.7										
1003 G/F Match (UGF)			-0.7										
1004 Gen Fund (UGF)			-13.7										
1005 GF/Prgm (DGF)			-0.7										
1061 CIP Rcpts (Other)			-3.5										
1108 Stat Desig (Other)			-2.0										
1109 Test Fish (DGF)			-0.7										
1201 CFEC Rcpts (DGF)			-1.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	ConfComm	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	ConfComm	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			1.5										
* Allocation Difference *			-255.8	-111.1	-11.8	-110.6	-17.3	-5.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	132.8	132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			132.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-118.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
AYK Region Fisheries Management (continued)													
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources (continued)													
1005 GF/Prgm (DGF)			43.2										
1109 Test Fish (DGF)			75.0										
Reduce Management and Research Projects	ConfComm	Dec	-350.1	-202.9	-18.9	-101.5	-26.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-20.3	-20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.8										
1004 Gen Fund (UGF)			-13.8										
1005 GF/Prgm (DGF)			-0.4										
1061 CIP Rcpts (Other)			-2.7										
1108 Stat Desig (Other)			-0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			0.2										
* Allocation Difference *			-237.5	-90.3	-18.9	-101.5	-26.8	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	173.6	173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			173.6										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-202.8										
1005 GF/Prgm (DGF)			102.8										
1109 Test Fish (DGF)			100.0										
Reduce Management and Research Projects	ConfComm	Dec	-373.9	-319.9	-4.0	-38.0	-8.1	-3.9	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-373.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.2										
1004 Gen Fund (UGF)			-2.7										
1201 CFEC Rcpts (DGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-23.3	-23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
1002 Fed Rcpts (Fed)			-4.0										
1004 Gen Fund (UGF)			-10.8										
1005 GF/Prgm (DGF)			-0.5										
1061 CIP Rcpts (Other)			-1.9										
1108 Stat Desig (Other)			-3.8										
1109 Test Fish (DGF)			-1.8										
1201 CFEC Rcpts (DGF)			-0.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	ConfComm	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	ConfComm	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1005 GF/Prgm (DGF)			0.7										
1061 CIP Rcpts (Other)			1.2										
1108 Stat Desig (Other)			0.8										
1109 Test Fish (DGF)			6.3										
1201 CFEC Rcpts (DGF)			3.5										
* Allocation Difference *			-214.5	-160.5	-4.0	-38.0	-8.1	-3.9	0.0	0.0	0	0	0
Statewide Fisheries Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	177.2	177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			177.2										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-279.8										
1005 GF/Prgm (DGF)			279.8										
Reduce Management, Laboratory, and Research Projects	ConfComm	Dec	-489.0	-489.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-489.0										
Replace UGF with CFEC Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,330.4										
1201 CFEC Rcpts (DGF)			1,330.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.8										

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Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
			1004 Gen Fund (UGF)	-5.7									
			1007 I/A Rcpts (Other)	-0.3									
			1061 CIP Rcpts (Other)	-0.7									
			1108 Stat Desig (Other)	-1.2									
	ConfComm	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-30.1	-30.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-2.4									
			1004 Gen Fund (UGF)	-16.3									
			1007 I/A Rcpts (Other)	-1.8									
			1061 CIP Rcpts (Other)	-5.4									
			1108 Stat Desig (Other)	-4.2									
	ConfComm	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	4.6									
			1005 GF/Prgm (DGF)	0.5									
			1007 I/A Rcpts (Other)	2.2									
			1018 EVOS Civil (Other)	0.5									
			1024 Fish/Game (Other)	0.1									
			1061 CIP Rcpts (Other)	1.0									
			1108 Stat Desig (Other)	2.5									
			* Allocation Difference *	-339.2	-339.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
	ConfComm	Dec	Decrement CFEC Receipts to Begin Implementation of Commercial Fisheries Entry Commission Reorganization	-650.4	-650.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1201 CFEC Rcpts (DGF)	-650.4									
	ConfComm	PosAdj	Delete Vacant PCNs in CFEC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
	ConfComm	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	34.2	34.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1201 CFEC Rcpts (DGF)	34.2									
			* Allocation Difference *	-616.2	-616.2	0.0	0.0	0.0	0.0	0.0	-4	-2	0
			** Appropriation Difference **	-1,901.8	-1,502.7	-36.7	-299.1	-54.4	-8.9	0.0	-4	-2	0
Sport Fisheries													
Sport Fisheries													
	ConfComm	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	130.4	130.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	10.6									
			1004 Gen Fund (UGF)	119.8									
	ConfComm	FndChg	Replace Unrestricted General Funds (UGF) with Fish and Game Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Sport Fisheries (continued)													
Sport Fisheries (continued)													
Replace Unrestricted General Funds (UGF) with Fish and Game Funds (continued)													
1004 Gen Fund (UGF)			-1,000.0										
1024 Fish/Game (Other)			1,000.0										
Replace Unrestricted General Funds (UGF) with Program Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1108 Stat Desig (Other)			500.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.7										
1004 Gen Fund (UGF)			-0.7										
1007 I/A Rcpts (Other)			-0.7										
1024 Fish/Game (Other)			-4.8										
1061 CIP Rcpts (Other)			-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-82.0	-82.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-37.0										
1004 Gen Fund (UGF)			-6.7										
1007 I/A Rcpts (Other)			-3.7										
1024 Fish/Game (Other)			-24.2										
1061 CIP Rcpts (Other)			-9.4										
1108 Stat Desig (Other)			-1.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	ConfComm	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.6										
1024 Fish/Game (Other)			-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	ConfComm	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.4										
1024 Fish/Game (Other)			-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	104.8	104.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			48.5										
1007 I/A Rcpts (Other)			3.2										
1024 Fish/Game (Other)			47.5										
1061 CIP Rcpts (Other)			5.1										
1108 Stat Desig (Other)			0.5										
* Allocation Difference *			139.5	139.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.6										

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Sport Fisheries (continued)													
Sport Fish Hatcheries (continued)													
Replace UGF with Fish and Game Funding	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.8										
1024 Fish/Game (Other)			55.8										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.0										
1024 Fish/Game (Other)			-0.1										
1061 CIP Rcpts (Other)			-0.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	ConfComm	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	ConfComm	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.4										
1024 Fish/Game (Other)			0.3										
1061 CIP Rcpts (Other)			0.1										
* Allocation Difference *			7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			147.2	147.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	111.5	111.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			6.6										
1004 Gen Fund (UGF)			104.9										
Replace Unrestricted General Funds (UGF) with Federal Pittman-Robertson Funds	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			641.8										
1004 Gen Fund (UGF)			-641.8										
Reduction in General Fund Authority for Various Projects	ConfComm	Dec	-358.2	-129.4	0.0	-228.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-358.2										
Reduction in General Fund Authority for Various Projects	ConfComm	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-17.4										

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Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
			1003 G/F Match (UGF)	-0.4									
			1004 Gen Fund (UGF)	-2.6									
			1024 Fish/Game (Other)	-4.8									
	ConfComm	SalAdj	-72.3	-72.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
			1002 Fed Rcpts (Fed)	-49.4									
			1003 G/F Match (UGF)	-0.9									
			1004 Gen Fund (UGF)	-7.3									
			1024 Fish/Game (Other)	-14.7									
	ConfComm	SalAdj	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
			1002 Fed Rcpts (Fed)	46.0									
			1024 Fish/Game (Other)	14.0									
			* Allocation Difference *	-584.2	-55.4	0.0	-228.8	0.0	0.0	0.0	-300.0	0	0
Wildlife Conservation Special Projects													
Restore funding equal to the UGF portion of the FY16 Salary OTIs													
	ConfComm	IncM	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	29.6									
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
	ConfComm	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-2.8									
			1004 Gen Fund (UGF)	-0.9									
			1007 I/A Rcpts (Other)	-0.5									
			1061 CIP Rcpts (Other)	-0.2									
	ConfComm	SalAdj	-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
			1002 Fed Rcpts (Fed)	-13.3									
			1004 Gen Fund (UGF)	-2.5									
			1007 I/A Rcpts (Other)	-1.8									
			1061 CIP Rcpts (Other)	-0.7									
	ConfComm	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
			1002 Fed Rcpts (Fed)	7.9									
			1007 I/A Rcpts (Other)	2.4									
			1061 CIP Rcpts (Other)	0.5									
			* Allocation Difference *	17.7	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hunter Education Public Shooting Ranges													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
	ConfComm	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-0.1									

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)													
Hunter Education Public Shooting Ranges (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
1024 Fish/Game (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.0										
1024 Fish/Game (Other)			-0.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.9										
1024 Fish/Game (Other)			0.3										
* Allocation Difference *			-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-568.4	-39.6	0.0	-228.8	0.0	0.0	0.0	-300.0	0	0	0
Statewide Support Services													
Commissioner's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.6										
Savings due to deletion of full-time, range 27 Assistant Commissioner PCN located in Juneau (PCN 11-1787)	ConfComm	Dec	-140.6	-140.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1018 EVOS Civil (Other)			-54.5										
1061 CIP Rcpts (Other)			-58.2										
1108 Stat Desig (Other)			-27.9										
Replace UGF with I/A Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1007 I/A Rcpts (Other)			600.0										
Delete vacant position	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
1007 I/A Rcpts (Other)			3.7										
* Allocation Difference *			-118.3	-118.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	63.9	63.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Administrative Services (continued)													
Restore funding equal to the UGF portion of the FY16 Salary OTIs (continued)													
1004 Gen Fund (UGF)			63.9										
Reorganization of Department Administrative Functions to Achieve Efficiencies	ConfComm	Dec	-142.2	-142.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-142.2										
Replace UGF with I/A Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1007 I/A Rcpts (Other)			500.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.9										
1004 Gen Fund (UGF)			-5.3										
1005 GF/Prgm (DGF)			-0.4										
1007 I/A Rcpts (Other)			-11.5										
1061 CIP Rcpts (Other)			-0.5										
1108 Stat Desig (Other)			-0.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-1.9										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-4.2										
1108 Stat Desig (Other)			-0.2										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	ConfComm	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-0.5										
1007 I/A Rcpts (Other)			-0.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	ConfComm	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	ConfComm	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.2										
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.7										
1005 GF/Prgm (DGF)			0.4										
1007 I/A Rcpts (Other)			10.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Administrative Services (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
			1061 CIP Rcpts (Other)	0.9									
			1108 Stat Desig (Other)	1.2									
			* Allocation Difference *	-90.5	-90.5	0.0	0.0	0.0	0.0	0.0	-2	0	0
Boards of Fisheries and Game													
	ConfComm	Dec	Reduce Authority by Transfer of General Funds from Divisions	-253.0	0.0	0.0	-253.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-253.0									
	ConfComm	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.4									
	ConfComm	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1.2									
			1061 CIP Rcpts (Other)	-0.1									
			* Allocation Difference *	-254.7	-1.7	0.0	-253.0	0.0	0.0	0.0	0	0	0
Advisory Committees													
	ConfComm	Dec	Reduce Authority by Transfer of General Funds from Boards of Fisheries and Game	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-67.0									
	ConfComm	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1.7									
			* Allocation Difference *	-68.7	-1.7	0.0	-67.0	0.0	0.0	0.0	0	0	0
Habitat													
	ConfComm	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	84.9									
	ConfComm	Dec	Reorganization of Department Administrative Functions to Achieve Efficiencies	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-100.0									
	ConfComm	Dec	Delete 2 PFT positions and associated funding	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-200.0									
	ConfComm	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-3.1									
			1007 I/A Rcpts (Other)	-1.0									
			1055 IA/OIL HAZ (Other)	-0.1									
			1061 CIP Rcpts (Other)	-0.4									
			1108 Stat Desig (Other)	-0.2									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Habitat (continued)													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-9.3										
1007 I/A Rcpts (Other)			-3.9										
1055 IA/OIL HAZ (Other)			-0.2										
1061 CIP Rcpts (Other)			-1.4										
1108 Stat Desig (Other)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
1007 I/A Rcpts (Other)			2.6										
1061 CIP Rcpts (Other)			0.7										
1108 Stat Desig (Other)			0.4										
* Allocation Difference *			-231.4	-231.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
State Subsistence Research													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			57.5										
Reorganization of Department Administrative Functions to Achieve Efficiencies	ConfComm	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										
Delete funding from the travel line	ConfComm	Dec	-300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-0.8										
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-0.6										
1108 Stat Desig (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-18.0	-18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.6										
1004 Gen Fund (UGF)			-4.4										
1007 I/A Rcpts (Other)			-6.2										
1061 CIP Rcpts (Other)			-3.7										
1108 Stat Desig (Other)			-1.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.0										
1007 I/A Rcpts (Other)			1.2										
1061 CIP Rcpts (Other)			1.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
State Subsistence Research (continued)													
* Allocation Difference *			-359.6	-59.6	-300.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
EVOS Trustee Council													
AMD317: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			5.0										
* Allocation Difference *			5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support Unallocated Appropriation													
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	ConfComm	Unalloc	-1,347.9	-1,347.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-25.3										
1004 Gen Fund (UGF)			-1,322.6										
LFD: Correcting Transaction to Match Governor's Budget	ConfComm	MisAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.2										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	ConfComm	Unalloc	1,312.7	1,312.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			25.3										
1004 Gen Fund (UGF)			1,287.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,118.2	-498.2	-300.0	-320.0	0.0	0.0	0.0	0.0	-7	0	0
*** Agency Difference ***			-3,441.2	-1,893.3	-336.7	-847.9	-54.4	-8.9	0.0	-300.0	-11	-2	0
**** All Agencies Difference ****			-3,441.2	-1,893.3	-336.7	-847.9	-54.4	-8.9	0.0	-300.0	-11	-2	0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

ConfComm (FY17 Conference Committee) - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.