

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	51.9	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.4										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			32.8										
1061 CIP Rcpts (Other)			1.2										
1108 Stat Desig (Other)			2.4										
1109 Test Fish (DGF)			0.2										
1201 CFEC Rcpts (DGF)			2.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.4										
1061 CIP Rcpts (Other)			1.2										
1108 Stat Desig (Other)			2.4										
1109 Test Fish (DGF)			0.2										
1201 CFEC Rcpts (DGF)			2.2										
* Allocation Difference *			-33.5	-33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	37.6	37.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1.2										
1004 Gen Fund (UGF)			34.9										
1108 Stat Desig (Other)			1.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			1.5										
* Allocation Difference *			-36.1	-36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1004 Gen Fund (UGF)			34.9										
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			0.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			0.2										

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Commercial Fisheries (continued)													
AYK Region Fisheries Management (continued)													
* Allocation Difference *			-34.9	-34.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	45.9	45.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1004 Gen Fund (UGF)			32.9										
1005 GF/Prgm (DGF)			0.7										
1061 CIP Rcpts (Other)			1.2										
1108 Stat Desig (Other)			0.8										
1109 Test Fish (DGF)			6.3										
1201 CFEC Rcpts (DGF)			3.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1005 GF/Prgm (DGF)			0.7										
1061 CIP Rcpts (Other)			1.2										
1108 Stat Desig (Other)			0.8										
1109 Test Fish (DGF)			6.3										
1201 CFEC Rcpts (DGF)			3.5										
* Allocation Difference *			-32.9	-32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
AMD: Commercial Fisheries Entry Commission Reorganization to Achieve Efficiencies	17GovAmd+	Dec	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,330.4										
AMD: Transfer from Commercial Fisheries Entry Commission for Reorganization	17GovAmd+	TrIn	1,330.4	1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			1,330.4										
Replace UGF with CFEC Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,330.4										
1201 CFEC Rcpts (DGF)			1,330.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	53.1	53.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.6										
1004 Gen Fund (UGF)			41.7										
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			2.2										
1018 EVOS Civil (Other)			0.5										
1024 Fish/Game (Other)			0.1										
1061 CIP Rcpts (Other)			1.0										
1108 Stat Desig (Other)			2.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
			1002 Fed Rcpts (Fed)	4.6									
			1005 GF/Prgm (DGF)	0.5									
			1007 I/A Rcpts (Other)	2.2									
			1018 EVOS Civil (Other)	0.5									
			1024 Fish/Game (Other)	0.1									
			1061 CIP Rcpts (Other)	1.0									
			1108 Stat Desig (Other)	2.5									
			* Allocation Difference *	-41.7	-41.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
	17GovAmd+	TrOut	AMD: Transfer to Statewide Fisheries Management for Commercial Fisheries Entry Commission Reorganization	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	Dec	1201 CFEC Rcpts (DGF) Decrement CFEC Receipts to Begin Implementation of Commercial Fisheries Entry Commission Reorganization	-650.4	-650.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	PosAdj	1201 CFEC Rcpts (DGF) Delete Vacant PCNs in CFEC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
	17GovAmd+	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	34.2	34.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	Sa1Adj	1201 CFEC Rcpts (DGF) AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	34.2	34.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1201 CFEC Rcpts (DGF)	34.2									
			* Allocation Difference *	680.0	680.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
			** Appropriation Difference **	500.9	500.9	0.0	0.0	0.0	0.0	0.0	-4	-2	0
Sport Fisheries													
Sport Fisheries													
	17GovAmd+	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	113.9	113.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	48.5									
			1003 G/F Match (UGF)	5.3									
			1004 Gen Fund (UGF)	3.8									
			1007 I/A Rcpts (Other)	3.2									
			1024 Fish/Game (Other)	47.5									
			1061 CIP Rcpts (Other)	5.1									
			1108 Stat Desig (Other)	0.5									
	ConfComm	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	104.8	104.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	48.5									

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Sport Fisheries (continued)													
Sport Fisheries (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
			1007 I/A Rcpts (Other)	3.2									
			1024 Fish/Game (Other)	47.5									
			1061 CIP Rcpts (Other)	5.1									
			1108 Stat Desig (Other)	0.5									
			* Allocation Difference *	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
	ConfComm	FndChg	Replace UGF with Fish and Game Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-55.8									
			1024 Fish/Game (Other)	55.8									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	10.4									
			1024 Fish/Game (Other)	0.3									
			1061 CIP Rcpts (Other)	0.1									
	ConfComm	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	10.4									
			1024 Fish/Game (Other)	0.3									
			1061 CIP Rcpts (Other)	0.1									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
	ConfComm	Dec	Reduction in General Fund Authority for Various Projects	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
			1004 Gen Fund (UGF)	-300.0									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	71.4	71.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	46.0									
			1003 G/F Match (UGF)	0.3									
			1004 Gen Fund (UGF)	11.1									
			1024 Fish/Game (Other)	14.0									
	ConfComm	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	46.0									
			1024 Fish/Game (Other)	14.0									
			* Allocation Difference *	-311.4	-11.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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Wildlife Conservation (continued)													
Wildlife Conservation Special Projects													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.9										
1004 Gen Fund (UGF)			3.0										
1007 I/A Rcpts (Other)			2.4										
1061 CIP Rcpts (Other)			0.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.9										
1007 I/A Rcpts (Other)			2.4										
1061 CIP Rcpts (Other)			0.5										
* Allocation Difference *			-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.9										
1024 Fish/Game (Other)			0.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.9										
1024 Fish/Game (Other)			0.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-314.4	-14.4	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
Statewide Support Services													
Commissioner's Office													
Replace UGF with I/A Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1007 I/A Rcpts (Other)			600.0										
Delete vacant position	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
1004 Gen Fund (UGF)			4.4										
1007 I/A Rcpts (Other)			3.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
1007 I/A Rcpts (Other)			3.7										
* Allocation Difference *			-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
Replace UGF with I/A Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Statewide Support Services (continued)													
Administrative Services (continued)													
Replace UGF with I/A Receipts (continued)													
			1004 Gen Fund (UGF)	-500.0									
			1007 I/A Rcpts (Other)	500.0									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	4.7									
			1004 Gen Fund (UGF)	12.7									
			1005 GF/Prgm (DGF)	0.4									
			1007 I/A Rcpts (Other)	10.7									
			1061 CIP Rcpts (Other)	0.9									
			1108 Stat Desig (Other)	1.2									
	ConfComm	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	4.7									
			1005 GF/Prgm (DGF)	0.4									
			1007 I/A Rcpts (Other)	10.7									
			1061 CIP Rcpts (Other)	0.9									
			1108 Stat Desig (Other)	1.2									
			* Allocation Difference *	-12.7	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Boards of Fisheries and Game													
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3.8									
			* Allocation Difference *	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
	ConfComm	Dec	Delete 2 PFT positions and associated funding	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-200.0									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.4									
			1004 Gen Fund (UGF)	13.1									
			1007 I/A Rcpts (Other)	2.6									
			1061 CIP Rcpts (Other)	0.7									
			1108 Stat Desig (Other)	0.4									
	ConfComm	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.4									
			1007 I/A Rcpts (Other)	2.6									
			1061 CIP Rcpts (Other)	0.7									
			1108 Stat Desig (Other)	0.4									
			* Allocation Difference *	-213.1	-213.1	0.0	0.0	0.0	0.0	0.0	-2	0	0

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Statewide Support Services (continued)													
State Subsistence Research													
Delete funding from the travel line	ConfComm	Dec	-300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.0										
1004 Gen Fund (UGF)			7.6										
1007 I/A Rcpts (Other)			1.2										
1061 CIP Rcpts (Other)			1.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.0										
1007 I/A Rcpts (Other)			1.2										
1061 CIP Rcpts (Other)			1.1										
* Allocation Difference *			-307.6	-7.6	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			5.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			5.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-541.6	-241.6	-300.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
*** Agency Difference ***			-364.2	235.8	-300.0	0.0	0.0	0.0	0.0	-300.0	-7	-2	0
**** All Agencies Difference ****			-364.2	235.8	-300.0	0.0	0.0	0.0	0.0	-300.0	-7	-2	0

Column Definitions

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

ConfComm (FY17 Conference Committee) - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.