

**2016 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries												
Southeast Region Fisheries Management												
FY16 Conference Committee	ConfCom	14,309.1	10,785.8	196.8	2,226.1	1,018.7	81.7	0.0	0.0	73	85	0
1002 Fed Rcpts (Fed)		3,285.5										
1003 G/F Match (UGF)		209.3										
1004 Gen Fund (UGF)		8,342.7										
1005 GF/Prgm (DGF)		74.5										
1007 I/A Rcpts (Other)		160.0										
1061 CIP Rcpts (Other)		449.1										
1108 Stat Desig (Other)		822.2										
1109 Test Fish (DGF)		651.8										
1201 CFEC Rcpts (DGF)		314.0										
Reduction in Commodities for Red King Crab Fishery	Unalloc	-140.1	0.0	0.0	0.0	-140.1	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-2.8										
1004 Gen Fund (UGF)		-137.3										
Change Fish and Wildlife Technician III (11-1624) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer to Statewide Fisheries Management	TrOut	-151.0	0.0	0.0	-151.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-151.0										
Transfer to Central Region Fisheries Management	TrOut	-118.9	0.0	0.0	-118.9	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-118.9										
Transfer to Statewide Fisheries Management for SE Herring Studies Work at the Age Determination Unit Lab	TrOut	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20.0										
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	166.9	166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		2.8										
1004 Gen Fund (UGF)		164.1										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-166.9	-166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-2.8										
1004 Gen Fund (UGF)		-164.1										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-269.2										
1005 GF/Prgm (DGF)		19.2										
1109 Test Fish (DGF)		250.0										
Change Accounting Clerk (11-1951) from Full-Time to Part-Time for Southeast Fisheries Management	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Fish and Wildlife Technician IV (11-5238) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Fishery Biologist II (11-1298) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Biometricians (11-1257, 11-1695, 11-1357) to the Statewide Fisheries Management component Due to Reorganization	TrOut	-357.8	-347.8	-7.2	-0.8	-2.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-357.8										
Reduce Fisheries Management Projects and Program Support	Dec	-394.0	-340.8	-2.0	-49.0	-2.2	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Southeast Region Fisheries Management (continued)												
Reduce Fisheries Management Projects and Program Support (continued)												
1004 Gen Fund (UGF)		-394.0										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.3										
1004 Gen Fund (UGF)		-3.1										
1007 I/A Rcpts (Other)		-0.1										
1108 Stat Desig (Other)		-0.1										
1109 Test Fish (DGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-6.3										
1003 G/F Match (UGF)		-0.5										
1004 Gen Fund (UGF)		-14.1										
1007 I/A Rcpts (Other)		-0.8										
1061 CIP Rcpts (Other)		-1.0										
1108 Stat Desig (Other)		-1.5										
1109 Test Fish (DGF)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.4										
1061 CIP Rcpts (Other)		1.2										
1108 Stat Desig (Other)		2.4										
1109 Test Fish (DGF)		0.2										
1201 CFEC Rcpts (DGF)		2.2										
* Allocation Total *		13,115.8	10,265.7	187.6	1,706.4	874.4	81.7	0.0	0.0	66	89	0
Central Region Fisheries Management												
FY16 Conference Committee	ConfCom	11,053.3	8,695.2	112.7	1,568.9	593.3	83.2	0.0	0.0	48	147	0
1002 Fed Rcpts (Fed)		209.7										
1003 G/F Match (UGF)		265.0										
1004 Gen Fund (UGF)		8,062.2										
1005 GF/Prgm (DGF)		213.1										
1007 I/A Rcpts (Other)		115.0										
1061 CIP Rcpts (Other)		572.6										
1108 Stat Desig (Other)		966.8										
1109 Test Fish (DGF)		384.3										
1201 CFEC Rcpts (DGF)		264.6										
Reduction in Personal Services and Travel for Administrative Support	Unalloc	-136.0	-127.3	-8.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-5.3										
1004 Gen Fund (UGF)		-130.7										
Delete Fish & Wildlife Technician (11-1958)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer from Southeast Region Fisheries Management	TrIn	118.9	0.0	0.0	118.9	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Central Region Fisheries Management (continued)												
Transfer from Southeast Region Fisheries Management (continued)												
1108 Stat Desig (Other)		118.9										
Transfer from Statewide Fisheries Management	TrIn	139.6	0.0	0.0	139.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		27.7										
1061 CIP Rcpts (Other)		111.9										
Transfer to Statewide Fisheries Management	TrOut	-194.6	-145.8	-11.3	-26.0	-11.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-194.6										
Transfer Fish & Wildlife Technician III (11-1621) to AYK Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		5.3										
1004 Gen Fund (UGF)		155.9										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-161.2	-161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-5.3										
1004 Gen Fund (UGF)		-155.9										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-430.0										
1005 GF/Prgm (DGF)		55.0										
1109 Test Fish (DGF)		375.0										
Delete Long Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-6	0
Transfer Biometrician III (11-1271) to the Statewide Fisheries Management component Due to Reorganization	TrOut	-153.4	-145.6	-3.5	-1.3	-3.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-153.4										
Reduce Management and Research Projects in Upper Cook Inlet and the Yentna River	Dec	-393.0	-248.3	-11.8	-110.6	-17.3	-5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-393.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-1.3										
1061 CIP Rcpts (Other)		-0.1										
1108 Stat Desig (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.7										
1003 G/F Match (UGF)		-0.7										
1004 Gen Fund (UGF)		-13.7										
1005 GF/Prgm (DGF)		-0.7										
1061 CIP Rcpts (Other)		-3.5										
1108 Stat Desig (Other)		-2.0										
1109 Test Fish (DGF)		-0.7										
1201 CFEC Rcpts (DGF)		-1.2										

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Commercial Fisheries (continued)												
Central Region Fisheries Management (continued)												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		1.5										
* Allocation Total *		10,410.8	8,004.2	77.4	1,689.5	561.5	78.2	0.0	0.0	47	139	0
AYK Region Fisheries Management												
FY16 Conference Committee	ConfCom	10,462.8	8,123.2	398.3	1,011.6	833.4	96.3	0.0	0.0	40	96	0
1002 Fed Rcpts (Fed)		1,300.2										
1004 Gen Fund (UGF)		7,424.6										
1005 GF/Prgm (DGF)		167.6										
1007 I/A Rcpts (Other)		110.0										
1061 CIP Rcpts (Other)		583.0										
1108 Stat Desig (Other)		299.1										
1109 Test Fish (DGF)		41.8										
1201 CFEC Rcpts (DGF)		536.5										
Reduction in Services for the Southern Norton Sound Salmon Assessment Project	Unalloc	-121.6	0.0	0.0	-121.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-121.6										
Transfer from Statewide Fisheries Management	TrIn	140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		140.0										
Transfer Fish & Wildlife Technician III (11-1621) from Central Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer to Statewide Fisheries Management	TrOut	-150.0	-100.0	0.0	-25.0	-25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
Transfer to Statewide Fisheries Management	TrOut	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-75.0										
Transfer Fish & Wildlife Technician IV (11-5177) to Statewide Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Fish & Wildlife Technician III (11-7607) to Statewide Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Fishery Biologist I (11-7018) to Statewide Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-500.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	132.8	132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		132.8										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-132.8	-132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-132.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Commercial Fisheries (continued)												
AYK Region Fisheries Management (continued)												
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue												
Sources (continued)												
1004 Gen Fund (UGF)		-118.2										
1005 GF/Prgm (DGF)		43.2										
1109 Test Fish (DGF)		75.0										
Delete Long Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-3	0
Transfer Biometrician III (11-1927) to the Statewide Fisheries Management component Due to Reorganization	TrOut	-150.9	-144.8	0.0	-2.7	-3.4	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-150.9										
Reduce Management and Research Projects	Dec	-350.1	-202.9	-18.9	-101.5	-26.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-350.1										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-20.3	-20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.8										
1004 Gen Fund (UGF)		-13.8										
1005 GF/Prgm (DGF)		-0.4										
1061 CIP Rcpts (Other)		-2.7										
1108 Stat Desig (Other)		-0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1005 GF/Prgm (DGF)		0.5										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		0.2										
* Allocation Total *		9,735.0	7,345.3	379.4	1,135.8	778.2	96.3	0.0	0.0	37	92	0
Westward Region Fisheries Management												
FY16 Conference Committee	ConfCom	15,507.1	11,079.9	296.6	3,114.6	922.7	93.3	0.0	0.0	56	87	0
1002 Fed Rcpts (Fed)		2,381.2										
1004 Gen Fund (UGF)		8,218.1										
1005 GF/Prgm (DGF)		398.5										
1007 I/A Rcpts (Other)		60.0										
1061 CIP Rcpts (Other)		722.4										
1108 Stat Desig (Other)		1,281.3										
1109 Test Fish (DGF)		1,964.4										
1201 CFEC Rcpts (DGF)		481.2										
Reduction in Personal Services, Travel, Services and Commodities for Fishery Management	Unalloc	-131.2	-71.3	-17.7	-9.8	-32.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-131.2										
Change Fish & Wildlife Technician III (11-1252) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0

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Commercial Fisheries (continued)												
Westward Region Fisheries Management (continued)												
Change Office Assistant II (11-1267) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Fishery Biologist IV (11-1252) from Statewide Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer to Statewide Fisheries Management	TrOut	-371.5	-342.7	0.0	-14.0	-14.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-371.5										
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	173.6	173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		173.6										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-173.6	-173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-173.6										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-202.8										
1005 GF/Prgm (DGF)		102.8										
1109 Test Fish (DGF)		100.0										
Change Fish and Game Program Technician (11-1322) Job Class and Position Type	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Delete Long Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Transfer Biometricians (11-5128, 11-0107, 11-1227) to the Statewide Fisheries Management component Due to Reorganization	TrOut	-347.7	-341.2	-3.0	-0.5	-3.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-347.7										
Reduce Management and Research Projects	Dec	-373.9	-319.9	-4.0	-38.0	-8.1	-3.9	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-373.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.2										
1004 Gen Fund (UGF)		-2.7										
1201 CFEC Rcpts (DGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-23.3	-23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.0										
1004 Gen Fund (UGF)		-10.8										
1005 GF/Prgm (DGF)		-0.5										
1061 CIP Rcpts (Other)		-1.9										
1108 Stat Desig (Other)		-3.8										
1109 Test Fish (DGF)		-1.8										
1201 CFEC Rcpts (DGF)		-0.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										

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Commercial Fisheries (continued)												
Westward Region Fisheries Management (continued)												
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
1005 GF/Prgm (DGF)		0.7										
1061 CIP Rcpts (Other)		1.2										
1108 Stat Desig (Other)		0.8										
1109 Test Fish (DGF)		6.3										
1201 CFEC Rcpts (DGF)		3.5										
* Allocation Total *		14,268.6	9,990.6	271.9	3,052.3	864.4	89.4	0.0	0.0	51	88	0
Statewide Fisheries Management												
FY16 Conference Committee	ConfCom	17,520.1	10,437.2	287.1	6,298.5	828.0	88.4	0.0	-419.1	87	17	0
1002 Fed Rcpts (Fed)		2,268.2										
1004 Gen Fund (UGF)		8,228.6										
1005 GF/Prgm (DGF)		1,084.2										
1007 I/A Rcpts (Other)		847.5										
1018 EVOS Civil (Other)		196.4										
1024 Fish/Game (Other)		201.6										
1061 CIP Rcpts (Other)		1,257.9										
1108 Stat Desig (Other)		1,532.0										
1201 CFEC Rcpts (DGF)		1,903.7										
Reduce the Study of the Western Steller Sea Lion	Unalloc	-294.4	0.0	0.0	-150.0	-144.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-294.4										
Align Authority for Enforcement Training Reduction	LIT	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	25.0	0	0	0
Align Authority for Marine Mammal Reduction	LIT	0.0	0.0	0.0	-394.1	0.0	0.0	0.0	394.1	0	0	0
Transfer from Southeast Region Fisheries Management	TrIn	151.0	0.0	0.0	151.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		151.0										
Transfer from Central Region Fisheries Management	TrIn	194.6	145.8	11.3	26.0	11.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		194.6										
Transfer from AYK Region Fisheries Management	TrIn	150.0	100.0	0.0	25.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
Transfer from Westward Region Fisheries Management	TrIn	371.5	342.7	0.0	14.0	14.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		371.5										
Transfer from Southeast Region Fisheries Management for SE Herring Studies Work at the Age Determination Unit Lab	TrIn	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.0										
Transfer from AYK Region Fisheries Management	TrIn	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		75.0										
Transfer Fish & Wildlife Technician IV (11-5177) from AYK Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Fish & Wildlife Technician III (11-7607) from AYK Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Fishery Biologist I (11-7018) from AYK Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Fish & Wildlife Technician (11-5039) from AYK Region Fisheries Management	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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Commercial Fisheries (continued)												
Statewide Fisheries Management (continued)												
Transfer to AYK Region Fisheries Management	TrOut	-140.0	-140.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-140.0										
Transfer to Central Region Fisheries Management	TrOut	-139.6	0.0	0.0	-139.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-27.7										
1061 CIP Rcpts (Other)		-111.9										
Transfer Fishery Biologist (11-1252) to Westward Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	177.2	177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		177.2										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-177.2	-177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-177.2										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-279.8										
1005 GF/Prgm (DGF)		279.8										
Delete Long Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	0
Transfer Biometricians (11-1257, 11-1695, 11-1357) from the Southeast Fisheries Management Due to Reorganization	TrIn	357.8	347.8	7.2	0.8	2.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		357.8										
Transfer Biometrician III (11-1271) from the Central Fisheries Management component Due to Reorganization	TrIn	153.4	145.6	3.5	1.3	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		153.4										
Transfer Biometrician III (11-1927) from the AYK Fisheries Management component Due to Reorganization	TrIn	150.9	144.8	0.0	2.7	3.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		150.9										
Transfer Biometricians (11-5128, 11-0107, 11-1227) from the Westward Fisheries Management Due to Reorganization	TrIn	347.7	341.2	3.0	0.5	3.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		347.7										
Transfer Funds to Boards of Fish and Game (where the funding is expended) to eliminate the need for future RSAs	TrOut	-96.0	0.0	0.0	-96.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-96.0										
Reduce Management, Laboratory, and Research Projects	Dec	-489.0	-489.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-489.0										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	350.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
Replace UGF with CFEC Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,330.4										
1201 CFEC Rcpts (DGF)		1,330.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	Sa1Adj	-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.8										
1004 Gen Fund (UGF)		-5.7										
1007 I/A Rcpts (Other)		-0.3										
1061 CIP Rcpts (Other)		-0.7										

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Commercial Fisheries (continued)												
Statewide Fisheries Management (continued)												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1108 Stat Desig (Other)		-1.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-30.1	-30.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.4										
1004 Gen Fund (UGF)		-16.3										
1007 I/A Rcpts (Other)		-1.8										
1061 CIP Rcpts (Other)		-5.4										
1108 Stat Desig (Other)		-4.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.6										
1005 GF/Prgm (DGF)		0.5										
1007 I/A Rcpts (Other)		2.2										
1018 EVOS Civil (Other)		0.5										
1024 Fish/Game (Other)		0.1										
1061 CIP Rcpts (Other)		1.0										
1108 Stat Desig (Other)		2.5										
* Allocation Total *		18,305.6	11,918.7	312.1	5,440.1	546.3	88.4	0.0	0.0	95	18	0
Commercial Fisheries Special Projects												
FY16 Conference Committee	ConfCom	270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		135.0										
1004 Gen Fund (UGF)		11.6										
1005 GF/Prgm (DGF)		12.3										
1007 I/A Rcpts (Other)		11.5										
1061 CIP Rcpts (Other)		46.6										
1108 Stat Desig (Other)		53.6										
Reduction in Personal Services	Unalloc	-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-135.0										
1004 Gen Fund (UGF)		-11.6										
1005 GF/Prgm (DGF)		-12.3										
1007 I/A Rcpts (Other)		-11.5										
1061 CIP Rcpts (Other)		-46.6										
1108 Stat Desig (Other)		-53.6										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Unallocated Appropriation												
FY16 Conference Committee	ConfCom	-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-135.0										
1004 Gen Fund (UGF)		-11.6										
1005 GF/Prgm (DGF)		-12.3										
1007 I/A Rcpts (Other)		-11.5										
1061 CIP Rcpts (Other)		-46.6										
1108 Stat Desig (Other)		-53.6										

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Commercial Fisheries (continued)												
Commercial Fisheries Unallocated Appropriation (continued)												
Align Authority in Personal Services for Commercial Fisheries	Unalloc	270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Projects Component												
1002 Fed Rcpts (Fed)		135.0										
1004 Gen Fund (UGF)		11.6										
1005 GF/Prgm (DGF)		12.3										
1007 I/A Rcpts (Other)		11.5										
1061 CIP Rcpts (Other)		46.6										
1108 Stat Desig (Other)		53.6										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission												
FY16 Conference Committee	ConfCom	4,310.2	3,562.1	45.0	589.0	99.1	15.0	0.0	0.0	26	2	0
1002 Fed Rcpts (Fed)		114.4										
1201 CFEC Rcpts (DGF)		4,195.8										
Align Authority to Reflect Anticipated Expenditures	LIT	0.0	0.0	-10.0	20.0	-5.0	-5.0	0.0	0.0	0	0	0
Decrement CFEC Receipts to Begin Implementation of Commercial Fisheries Entry Commission Reorganization	Dec	-650.4	-650.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-650.4										
Delete Vacant PCNs in CFEC	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	34.2	34.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		34.2										
* Allocation Total *		3,694.0	2,945.9	35.0	609.0	94.1	10.0	0.0	0.0	22	0	0
** Appropriation Total **		69,529.8	50,470.4	1,263.4	13,633.1	3,718.9	444.0	0.0	0.0	318	426	0
Sport Fisheries												
Sport Fisheries												
FY16 Conference Committee	ConfCom	41,907.3	27,033.1	1,126.7	11,342.5	1,993.5	411.5	0.0	0.0	173	166	12
1002 Fed Rcpts (Fed)		16,764.5										
1003 G/F Match (UGF)		501.6										
1004 Gen Fund (UGF)		5,365.5										
1007 I/A Rcpts (Other)		1,627.6										
1018 EVOS Civil (Other)		343.5										
1024 Fish/Game (Other)		14,239.3										
1061 CIP Rcpts (Other)		2,100.9										
1108 Stat Desig (Other)		964.4										
L FY16 Conference Committee	LangCC	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		500.0										
Reduction in Personal Services	Unalloc	-130.4	-130.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-10.6										
1004 Gen Fund (UGF)		-119.8										
Change Fish & Game Program Technician (11-4121) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Fishery Biologist II (11-4113) from PPT to PFT to provide year-round mgmt for Taku River research project	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)												
Sport Fisheries (continued)												
Change Fish & Game Program Technician (11-4135) from Part-Time to Full-Time to provide year round service in Juneau	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer GIS Analyst II (11-6118) to Wildlife Conservation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	130.4	130.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		10.6										
1004 Gen Fund (UGF)		119.8										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-130.4	-130.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-10.6										
1004 Gen Fund (UGF)		-119.8										
Replace Unrestricted General Funds (UGF) with Fish and Game Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,000.0										
1024 Fish/Game (Other)		1,000.0										
Replace Unrestricted General Funds (UGF) with Program Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
1108 Stat Desig (Other)		500.0										
Delete Long-Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	-2	0
Delete PCNs Vacant Less Than One Year	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	-4	0
L Reverse Sportfish Enterprise Account for Sportfish Operations	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		-500.0										
Transfer Funds to Boards of Fisheries and Game (where the funding is expended) to eliminate the need for future RSAs	TrOut	-96.0	0.0	0.0	-96.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-96.0										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-925.0	0.0	925.0	0.0	0.0	0.0	0.0	0	0	0
L Restore Sportfish Enterprise Account for Sportfish Operations	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		500.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.7										
1004 Gen Fund (UGF)		-0.7										
1007 I/A Rcpts (Other)		-0.7										
1024 Fish/Game (Other)		-4.8										
1061 CIP Rcpts (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-82.0	-82.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-37.0										
1004 Gen Fund (UGF)		-6.7										
1007 I/A Rcpts (Other)		-3.7										
1024 Fish/Game (Other)		-24.2										
1061 CIP Rcpts (Other)		-9.4										
1108 Stat Desig (Other)		-1.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.6										

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Sport Fisheries (continued)												
Sport Fisheries (continued)												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough (continued)												
1024 Fish/Game (Other)		-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.4										
1024 Fish/Game (Other)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	104.8	104.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		48.5										
1007 I/A Rcpts (Other)		3.2										
1024 Fish/Game (Other)		47.5										
1061 CIP Rcpts (Other)		5.1										
1108 Stat Desig (Other)		0.5										
* Allocation Total *		42,190.0	25,986.8	1,126.7	12,671.5	1,993.5	411.5	0.0	0.0	165	159	12
Sport Fish Hatcheries												
FY16 Conference Committee	ConfCom	5,734.7	2,272.1	21.5	3,096.1	598.5	6.5	0.0	-260.0	21	4	1
1002 Fed Rcpts (Fed)		5,417.4										
1004 Gen Fund (UGF)		60.4										
1024 Fish/Game (Other)		166.0										
1061 CIP Rcpts (Other)		50.9										
1108 Stat Desig (Other)		40.0										
Reduction in Personal Services	Unalloc	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.6										
Align Authority for Enhancement and Hatchery Program Oversight Reduction	LIT	0.0	-140.0	0.0	-120.0	0.0	0.0	0.0	260.0	0	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.6										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.6										
Replace UGF with Fish and Game Funding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-55.8										
1024 Fish/Game (Other)		55.8										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.0										
1024 Fish/Game (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.2										

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Sport Fisheries (continued)												
Sport Fish Hatcheries (continued)												
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.4										
1024 Fish/Game (Other)		0.3										
1061 CIP Rcpts (Other)		0.1										
* Allocation Total *		5,733.2	2,130.6	21.5	2,976.1	598.5	6.5	0.0	0.0	21	4	1
** Appropriation Total **		47,923.2	28,117.4	1,148.2	15,647.6	2,592.0	418.0	0.0	0.0	186	163	13
Wildlife Conservation												
Wildlife Conservation												
FY16 Conference Committee	ConfCom	35,018.1	22,968.1	1,039.1	8,923.5	2,337.4	0.0	0.0	-250.0	180	29	10
1002 Fed Rcpts (Fed)		22,419.1										
1003 G/F Match (UGF)		320.9										
1004 Gen Fund (UGF)		3,883.2										
1024 Fish/Game (Other)		8,394.9										
Reduction in Personal Services Through Retirement of Staff	Unalloc	-141.1	-141.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-141.1										
Align Authority for Wildlife Conservation Activities Reduction	LIT	0.0	0.0	0.0	-150.0	-100.0	0.0	0.0	250.0	0	0	0
Change Fish & Wildlife Technician III (11-2188) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer from Hunter Education Public Shooting Ranges	TrIn	382.5	382.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		382.5										
Transfer GIS Analyst II (11-6118) from Sport Fisheries	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Wildlife Conservation Special Projects	TrIn	209.9	209.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		209.9										
Transfer to Hunter Education Public Shooting Ranges	TrOut	-382.5	-382.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-382.5										
Transfer to Wildlife Conservation Special Projects	TrOut	-209.9	-209.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-209.9										
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	111.5	111.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		6.6										
1004 Gen Fund (UGF)		104.9										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-111.5	-111.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-6.6										
1004 Gen Fund (UGF)		-104.9										
Replace Unrestricted General Funds (UGF) with Federal Pittman-Robertson Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		641.8										
1004 Gen Fund (UGF)		-641.8										
Delete Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1

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Wildlife Conservation (continued)												
Wildlife Conservation (continued)												
Transfer Funds to Boards of Fisheries and Game (where the funding is expended) to eliminate the need for future RSAs	TrOut	-128.0	0.0	0.0	-128.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-128.0										
Reduction in General Fund Authority for Various Projects	Dec	-358.2	-129.4	0.0	-228.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-358.2										
Reduction in General Fund Authority for Various Projects	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-17.4										
1003 G/F Match (UGF)		-0.4										
1004 Gen Fund (UGF)		-2.6										
1024 Fish/Game (Other)		-4.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-72.3	-72.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-49.4										
1003 G/F Match (UGF)		-0.9										
1004 Gen Fund (UGF)		-7.3										
1024 Fish/Game (Other)		-14.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		46.0										
1024 Fish/Game (Other)		14.0										
* Allocation Total *		34,053.3	22,660.1	1,039.1	8,416.7	2,237.4	0.0	0.0	-300.0	179	30	9
Wildlife Conservation Special Projects												
FY16 Conference Committee	ConfCom	12,624.3	5,156.9	447.3	5,885.5	1,134.6	0.0	0.0	0.0	35	18	12
1002 Fed Rcpts (Fed)		8,676.8										
1004 Gen Fund (UGF)		1,465.3										
1007 I/A Rcpts (Other)		1,372.1										
1024 Fish/Game (Other)		375.2										
1061 CIP Rcpts (Other)		222.1										
1108 Stat Desig (Other)		512.8										
Transfer from Wildlife Conservation	TrIn	209.9	209.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		209.9										
Transfer to Wildlife Conservation	TrOut	-209.9	-209.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-209.9										
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.6										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-29.6	-29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-29.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.8										

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Wildlife Conservation (continued)												
Wildlife Conservation Special Projects (continued)												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
		1004 Gen Fund (UGF)	-0.9									
		1007 I/A Rcpts (Other)	-0.5									
		1061 CIP Rcpts (Other)	-0.2									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-13.3									
		1004 Gen Fund (UGF)	-2.5									
		1007 I/A Rcpts (Other)	-1.8									
		1061 CIP Rcpts (Other)	-0.7									
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	7.9									
		1007 I/A Rcpts (Other)	2.4									
		1061 CIP Rcpts (Other)	0.5									
		* Allocation Total *	12,612.4	5,145.0	447.3	5,885.5	1,134.6	0.0	0.0	35	18	12
Hunter Education Public Shooting Ranges												
	ConfCom	FY16 Conference Committee	910.7	538.3	2.0	261.9	108.5	0.0	0.0	2	6	0
		1024 Fish/Game (Other)	910.7									
	TrIn	Transfer from Wildlife Conservation	382.5	382.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	382.5									
	TrOut	Transfer to Wildlife Conservation	-382.5	-382.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1024 Fish/Game (Other)	-382.5									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-0.1									
		1024 Fish/Game (Other)	-0.1									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-2.0									
		1024 Fish/Game (Other)	-0.9									
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	0.9									
		1024 Fish/Game (Other)	0.3									
		* Allocation Total *	908.8	536.4	2.0	261.9	108.5	0.0	0.0	2	6	0
		** Appropriation Total **	47,574.5	28,341.5	1,488.4	14,564.1	3,480.5	0.0	0.0	-300.0	216	54
Statewide Support Services Commissioner's Office												
	ConfCom	FY16 Conference Committee	1,806.6	1,396.8	197.9	168.0	63.5	0.0	0.0	-19.6	9	0
		1002 Fed Rcpts (Fed)	175.0									
		1004 Gen Fund (UGF)	790.8									
		1007 I/A Rcpts (Other)	700.2									

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Statewide Support Services (continued)												
Commissioner's Office (continued)												
FY16 Conference Committee (continued)												
1018 EVOS Civil (Other)		54.5										
1061 CIP Rcpts (Other)		58.2										
1108 Stat Desig (Other)		27.9										
Reduction in Personal Services for Deleted Position	Unalloc	-18.6	-18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-18.6										
Align Authority for Unallocated Reduction	LIT	0.0	-19.6	0.0	0.0	0.0	0.0	0.0	19.6	0	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.6										
Reverse FY2016 One-Time Unrestricted General Fund Salary	OTI	-18.6	-18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustments in FY2017 Budget Request												
1004 Gen Fund (UGF)		-18.6										
Savings due to deletion of full-time, range 27 Assistant Commissioner PCN located in Juneau (PCN 11-1787)	Dec	-140.6	-140.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1018 EVOS Civil (Other)		-54.5										
1061 CIP Rcpts (Other)		-58.2										
1108 Stat Desig (Other)		-27.9										
Replace UGF with I/A Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-600.0										
1007 I/A Rcpts (Other)		600.0										
Delete vacant position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1007 I/A Rcpts (Other)		3.7										
* Allocation Total *		1,651.1	1,221.7	197.9	168.0	63.5	0.0	0.0	0.0	7	0	0
Administrative Services												
FY16 Conference Committee	ConfCom	12,250.7	7,919.5	121.3	3,903.0	567.2	190.0	0.0	-450.3	70	11	5
1002 Fed Rcpts (Fed)		1,956.8										
1004 Gen Fund (UGF)		2,719.1										
1005 GF/Prgm (DGF)		145.4										
1007 I/A Rcpts (Other)		6,475.0										
1018 EVOS Civil (Other)		341.3										
1061 CIP Rcpts (Other)		286.3										
1108 Stat Desig (Other)		326.8										
Reduction in Personal Services for Deleted Positions	Unalloc	-63.9	-63.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-63.9										
Align Authority for Deleted Positions and Efficiency Measures	LIT	0.0	-250.0	0.0	-200.3	0.0	0.0	0.0	450.3	0	0	0

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Statewide Support Services (continued)												
Administrative Services (continued)												
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	63.9	63.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		63.9										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-63.9	-63.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-63.9										
Reorganization of Department Administrative Functions to Achieve Efficiencies	Dec	-142.2	-142.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-142.2										
Replace UGF with I/A Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
1007 I/A Rcpts (Other)		500.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.9										
1004 Gen Fund (UGF)		-5.3										
1005 GF/Prgm (DGF)		-0.4										
1007 I/A Rcpts (Other)		-11.5										
1061 CIP Rcpts (Other)		-0.5										
1108 Stat Desig (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.0										
1004 Gen Fund (UGF)		-1.9										
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-4.2										
1108 Stat Desig (Other)		-0.2										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-0.5										
1007 I/A Rcpts (Other)		-0.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.2										
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.7										
1005 GF/Prgm (DGF)		0.4										
1007 I/A Rcpts (Other)		10.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Statewide Support Services (continued)													
Administrative Services (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
		1061 CIP Rcpts (Other)	0.9										
		1108 Stat Desig (Other)	1.2										
		* Allocation Total *	12,032.4	7,451.2	121.3	3,702.7	567.2	190.0	0.0	0.0	68	11	5
Fish and Game Boards and Advisory Committees													
	ConfCom	FY16 Conference Committee	23.9	66.8	43.4	13.7	0.0	0.0	-100.0	0	0	0	
		1002 Fed Rcpts (Fed)	0.1										
		1004 Gen Fund (UGF)	23.6										
		1061 CIP Rcpts (Other)	0.2										
	Unalloc	Reduction in Personal Services, Travel and Services	-23.9	-66.8	-43.4	-13.7	0.0	0.0	100.0	0	0	0	
		1002 Fed Rcpts (Fed)	-0.1										
		1004 Gen Fund (UGF)	-23.6										
		1061 CIP Rcpts (Other)	-0.2										
		* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Boards of Fisheries and Game													
	ConfCom	FY16 Conference Committee	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	6	0	0	
		1004 Gen Fund (UGF)	994.0										
		1005 GF/Prgm (DGF)	1.0										
		1007 I/A Rcpts (Other)	320.0										
		1061 CIP Rcpts (Other)	17.2										
		1108 Stat Desig (Other)	2.9										
	Unalloc	Reduce Meeting Days of the Board of Fisheries and Board of Game	-23.6	0.0	0.0	-23.6	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	-23.6										
	TrIn	Transfer Funds from Statewide Fisheries Management to eliminate the need for future RSAs	96.0	0.0	0.0	96.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	96.0										
	TrIn	Transfer Funds from Sport Fisheries to eliminate the need for future RSAs	96.0	0.0	0.0	96.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	96.0										
	TrIn	Transfer Funds from Wildlife Conservation to eliminate the need for future RSAs	128.0	0.0	0.0	128.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	128.0										
	TrOut	Transfer Funds to Advisory Committees to Align Budget Authority with Anticipated Expenditures	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	-67.0										
	Dec	Reduce Authority by Transfer of General Funds from Divisions	-253.0	0.0	0.0	-253.0	0.0	0.0	0.0	0	0	0	
		1007 I/A Rcpts (Other)	-253.0										
	LIT	Align Authority to Comply with Vacancy Factor Guidelines	0.0	-16.0	16.0	0.0	0.0	0.0	0.0	0	0	0	
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	-0.4										

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Statewide Support Services (continued)												
Boards of Fisheries and Game (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
1061 CIP Rcpts (Other)		-0.1										
* Allocation Total *		1,309.8	807.0	221.0	256.4	25.4	0.0	0.0	0.0	6	0	0
Advisory Committees												
FY16 Conference Committee	ConfCom	548.4	386.2	154.7	5.0	2.5	0.0	0.0	0.0	0	5	0
1002 Fed Rcpts (Fed)		58.8										
1004 Gen Fund (UGF)		418.7										
1007 I/A Rcpts (Other)		70.9										
Transfer Funds from Boards to Align Budget Authority with Anticipated Expenditures	TrIn	67.0	0.0	0.0	67.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		67.0										
Reduce Authority by Transfer of General Funds from Boards of Fisheries and Game	Dec	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-67.0										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-20.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.7										
* Allocation Total *		546.7	364.5	174.7	5.0	2.5	0.0	0.0	0.0	0	5	0
Habitat												
FY16 Conference Committee	ConfCom	6,441.9	5,373.0	353.5	915.6	179.8	20.0	0.0	-400.0	45	2	3
1002 Fed Rcpts (Fed)		108.1										
1004 Gen Fund (UGF)		3,836.9										
1007 I/A Rcpts (Other)		1,656.3										
1055 IA/OIL HAZ (Other)		109.7										
1061 CIP Rcpts (Other)		453.9										
1108 Stat Desig (Other)		277.0										
Reduction in Personal Services for Deleted Positions	Unalloc	-84.9	-84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-84.9										
Align Authority for Deleted Positions, Associated Travel and Services	LIT	0.0	-243.0	-57.0	-100.0	0.0	0.0	0.0	400.0	0	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		84.9										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-84.9	-84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-84.9										
Delete Long-Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Reorganization of Department Administrative Functions to Achieve Efficiencies	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
Delete 2 PFT positions and associated funding	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

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Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)												
Habitat (continued)												
Delete 2 PFT positions and associated funding (continued)												
1004 Gen Fund (UGF)		-200.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.1										
1007 I/A Rcpts (Other)		-1.0										
1055 IA/OIL HAZ (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.4										
1108 Stat Desig (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1004 Gen Fund (UGF)		-9.3										
1007 I/A Rcpts (Other)		-3.9										
1055 IA/OIL HAZ (Other)		-0.2										
1061 CIP Rcpts (Other)		-1.4										
1108 Stat Desig (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1007 I/A Rcpts (Other)		2.6										
1061 CIP Rcpts (Other)		0.7										
1108 Stat Desig (Other)		0.4										
* Allocation Total *		6,040.7	4,728.8	296.5	815.6	179.8	20.0	0.0	0.0	41	2	3
State Subsistence Research												
FY16 Conference Committee	ConfCom	7,428.2	4,994.5	563.2	1,983.7	181.8	5.0	0.0	-300.0	27	23	11
1002 Fed Rcpts (Fed)		1,345.3										
1004 Gen Fund (UGF)		2,806.4										
1007 I/A Rcpts (Other)		1,833.2										
1061 CIP Rcpts (Other)		1,079.7										
1108 Stat Desig (Other)		363.6										
Reduction in Intern and Seasonal Positions	Unalloc	-57.5	-40.0	-17.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-57.5										
Align Authority for Reductions in Services	LIT	0.0	0.0	0.0	-300.0	0.0	0.0	0.0	300.0	0	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		57.5										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-57.5	-57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-57.5										
Reorganization of Department Administrative Functions to Achieve Efficiencies	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-100.0										
Delete funding from the travel line	Dec	-300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)												
State Subistence Research (continued)												
Delete funding from the travel line (continued)												
1004 Gen Fund (UGF)		-300.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1004 Gen Fund (UGF)		-0.8										
1007 I/A Rcpts (Other)		-0.6										
1061 CIP Rcpts (Other)		-0.6										
1108 Stat Desig (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-18.0	-18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.6										
1004 Gen Fund (UGF)		-4.4										
1007 I/A Rcpts (Other)		-6.2										
1061 CIP Rcpts (Other)		-3.7										
1108 Stat Desig (Other)		-1.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1007 I/A Rcpts (Other)		1.2										
1061 CIP Rcpts (Other)		1.1										
* Allocation Total *		6,953.6	4,837.4	245.7	1,683.7	181.8	5.0	0.0	0.0	26	23	11
EVOS Trustee Council												
FY16 Conference Committee	ConfCom	2,503.5	571.3	115.6	1,673.3	68.3	75.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)		582.8										
1018 EVOS Civil (Other)		1,920.7										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-28.2	0.0	28.2	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	23.2	0.0	-23.2	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		5.0										
* Allocation Total *		2,508.5	571.3	115.6	1,678.3	68.3	75.0	0.0	0.0	4	0	0
State Facilities Maintenance												
FY16 Conference Committee	ConfCom	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		5,100.8										
* Allocation Total *		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
Fish and Game State Facilities Rent												
FY16 Conference Committee	ConfCom	2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,530.0										
* Allocation Total *		2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support Unallocated Appropriation												
FY16 Conference Committee	ConfCom	-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)												
Administration and Support Unallocated Appropriation (continued)												
FY16 Conference Committee (continued)												
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-23.6										
1061 CIP Rcpts (Other)		-0.2										
Align Authority to Fish & Game Boards & Advisory Committees	Unalloc	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		23.6										
1061 CIP Rcpts (Other)		0.2										
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	Unalloc	-1,347.9	-1,347.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-25.3										
1004 Gen Fund (UGF)		-1,322.6										
LFD: Correcting Transaction to Match Governor's Budget	MisAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.2										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	Unalloc	1,312.7	1,312.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		25.3										
1004 Gen Fund (UGF)		1,287.4										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		38,673.6	19,981.9	1,372.7	15,940.5	1,088.5	290.0	0.0	0.0	152	41	19
*** Agency Total ***		203,701.1	126,911.2	5,272.7	59,785.3	10,879.9	1,152.0	0.0	-300.0	872	684	53
**** All Agencies Total ****		203,701.1	126,911.2	5,272.7	59,785.3	10,879.9	1,152.0	0.0	-300.0	872	684	53

Column Definitions

ConfComm (FY17 Conference Committee) - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.