

## Multi-year Allocation Summary - Operating Budget - FY 2017 Conf Committee Structure

**Numbers and Language**  
**Fund Groups: Unrestricted General**

**Agency: Department of Natural Resources**

Allocation	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]		[4] - [2]	
	Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016	2016	2016
	Column=>	15MgtP1n	16MgtP1n	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtP1n	to ConfComm	16MgtP1n	to ConfComm
<b>Administration &amp; Support</b>												
North Slope Gas Commercializat		10,148.2	0.0	28,701.6	0.0	0.0	0.0	8,986.7	-10,148.2	-100.0 %	0.0	
Commissioner's Office		1,738.2	1,549.9	1,511.1	1,167.8	0.0	0.0	0.0	-570.4	-32.8 %	-382.1	-24.7 %
Project Mgmt & Permitting		983.9	912.8	834.9	928.9	0.0	0.0	0.0	-55.0	-5.6 %	16.1	1.8 %
Administrative Services		2,429.1	2,420.1	2,349.6	2,338.7	0.0	0.0	0.0	-90.4	-3.7 %	-81.4	-3.4 %
Information Resource Mgmt.		3,411.6	3,327.2	3,231.0	3,223.5	0.0	0.0	0.0	-188.1	-5.5 %	-103.7	-3.1 %
Interdepartmental Chargebacks		1,233.9	1,233.9	1,181.1	1,181.1	0.0	0.0	0.0	-52.8	-4.3 %	-52.8	-4.3 %
Facilities		2,802.0	2,802.0	2,717.9	2,717.9	0.0	0.0	0.0	-84.1	-3.0 %	-84.1	-3.0 %
Citizen's Advisory Commission		283.3	272.9	0.0	272.9	0.0	0.0	0.0	-10.4	-3.7 %	0.0	
Conservation&Development Board		116.5	0.0	0.0	0.0	0.0	0.0	0.0	-116.5	-100.0 %	0.0	
Public Information Center		77.8	525.7	524.4	523.3	0.0	0.0	0.0	445.5	572.6 %	-2.4	-0.5 %
<b>Appropriation Total</b>		<b>23,224.5</b>	<b>13,044.5</b>	<b>41,051.6</b>	<b>12,354.1</b>	<b>0.0</b>	<b>0.0</b>	<b>8,986.7</b>	<b>-10,870.4</b>	<b>-46.8 %</b>	<b>-690.4</b>	<b>-5.3 %</b>
<b>Oil &amp; Gas</b>												
Oil & Gas		10,220.2	9,238.7	8,955.7	8,921.0	0.0	0.0	0.0	-1,299.2	-12.7 %	-317.7	-3.4 %
Petroleum Systems Integrity		596.5	0.0	0.0	0.0	0.0	0.0	0.0	-596.5	-100.0 %	0.0	
<b>Appropriation Total</b>		<b>10,816.7</b>	<b>9,238.7</b>	<b>8,955.7</b>	<b>8,921.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,895.7</b>	<b>-17.5 %</b>	<b>-317.7</b>	<b>-3.4 %</b>
<b>Fire, Land &amp; Water Resources</b>												
Mining, Land & Water		13,580.0	12,107.4	9,301.4	6,693.4	0.0	0.0	0.0	-6,886.6	-50.7 %	-5,414.0	-44.7 %
Forest Management & Develop		3,699.2	2,476.1	2,410.9	2,266.3	0.0	0.0	0.0	-1,432.9	-38.7 %	-209.8	-8.5 %
Geological/Geophysical Surveys		5,554.7	4,596.2	4,453.9	4,444.8	0.0	0.0	0.0	-1,109.9	-20.0 %	-151.4	-3.3 %
Fire Suppression Preparedness		16,987.5	15,950.0	15,929.0	15,912.3	0.0	0.0	0.0	-1,075.2	-6.3 %	-37.7	-0.2 %
Fire Suppression Activity		6,659.1	6,659.1	5,973.0	5,973.0	0.0	0.0	47,500.0	-686.1	-10.3 %	-686.1	-10.3 %
<b>Appropriation Total</b>		<b>46,480.5</b>	<b>41,788.8</b>	<b>38,068.2</b>	<b>35,289.8</b>	<b>0.0</b>	<b>0.0</b>	<b>47,500.0</b>	<b>-11,190.7</b>	<b>-24.1 %</b>	<b>-6,499.0</b>	<b>-15.6 %</b>
<b>Agriculture</b>												
Agricultural Development		1,250.4	993.9	912.9	907.7	0.0	0.0	0.0	-342.7	-27.4 %	-86.2	-8.7 %
N. Latitude Plant Material Ctr		2,329.3	1,932.4	1,872.0	1,867.2	0.0	0.0	0.0	-462.1	-19.8 %	-65.2	-3.4 %
<b>Appropriation Total</b>		<b>3,579.7</b>	<b>2,926.3</b>	<b>2,784.9</b>	<b>2,774.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-804.8</b>	<b>-22.5 %</b>	<b>-151.4</b>	<b>-5.2 %</b>

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	Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016	2016	2016	
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtP1n	to	ConfComm	16MgtP1n	to	ConfComm
Parks & Outdoor Recreation													
Parks Management & Access		3,498.1	2,843.6	2,741.6	2,694.2	0.0	0.0	0.0	-803.9	-23.0 %	-149.4	-5.3 %	
History & Archaeology		473.3	448.7	434.4	433.3	0.0	0.0	0.0	-40.0	-8.5 %	-15.4	-3.4 %	
<b>Appropriation Total</b>		<b>3,971.4</b>	<b>3,292.3</b>	<b>3,176.0</b>	<b>3,127.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-843.9</b>	<b>-21.2 %</b>	<b>-164.8</b>	<b>-5.0 %</b>	
Agency Unallocated Approp													
Agency Unallocated Approp		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		
<b>Appropriation Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>		
<b>Agency Total</b>		<b>88,072.8</b>	<b>70,290.6</b>	<b>94,036.4</b>	<b>62,467.3</b>	<b>0.0</b>	<b>0.0</b>	<b>56,486.7</b>	<b>-25,605.5</b>	<b>-29.1 %</b>	<b>-7,823.3</b>	<b>-11.1 %</b>	
Funding Summary													
Unrestricted General (UGF)		88,072.8	70,290.6	94,036.4	62,467.3	0.0	0.0	56,486.7	-25,605.5	-29.1 %	-7,823.3	-11.1 %	

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16MgtPln (FY16 Management Plan)** - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**ConfComm (FY17 Conference Committee)** - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.

**OpinCap (Operating in Capital)** - Operating items in the capital bill.

**NewLegis (FY17 New Legislation)** - FY17 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.

**SupOpTotal (Supplemental Operating Total)** -  $HFCOpSupinCap + SupinOp$