

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
Restore Alaska Liquefied Natural Gas Project	ConfComm	IncM	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	7	0	0
1241 GF/LNG (UGF)			8,986.7										
Alaska Liquefied Natural Gas Project	ConfComm	Inc	26,746.4	9,378.3	398.0	16,885.0	85.1	0.0	0.0	0.0	13	0	0
1241 GF/LNG (UGF)			26,746.4										
AMD: Reduce Alaska Liquefied Natural Gas Project Budget	ConfComm	Dec	-7,051.3	-5,691.3	-300.0	-1,000.0	-60.0	0.0	0.0	0.0	-10	0	0
1241 GF/LNG (UGF)			-7,051.3										
Reduce AKLNG RSA to Law by \$2,000.0 to Match DNR Request	ConfComm	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-2,000.0										
Eliminate funding for North Slope Gas Commercialization	ConfComm	Dec	-26,681.8	-5,456.7	-200.0	-21,000.0	-25.1	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-26,681.8										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-1.5										
LFD Tech Adj: Remove SalAdj due to elimination of funding for North Slope Gas Commercialization	ConfComm	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			2.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
Commissioner's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.9										
Cover a Portion of Deputy Commissioner's Time on the AKLNG Project	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.5										
1007 I/A Rcpts (Other)			46.5										
Reduce Authority for North Slope Science Initiative	ConfComm	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-20.0										
Reduce Funding by \$335.0, Eliminate Two Positions	ConfComm	Dec	-335.0	-335.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-335.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
Commissioner's Office (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
1004 Gen Fund (UGF)			-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.4										
* Allocation Difference *			-323.3	-303.3	0.0	-20.0	0.0	0.0	0.0	0.0	-2	0	0
Office of Project Management & Permitting													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.8										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	ConfComm	Dec	-83.0	-83.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-83.0										
Increase Funding for Wetlands Mitigation Bank by \$200.0 as One Time Item	ConfComm	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
CC: Reduce Funding for Wetlands Mitigation Bank by \$100.0	ConfComm	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1061 CIP Rcpts (Other)			-0.3										
1108 Stat Desig (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
1061 CIP Rcpts (Other)			-0.5										
1108 Stat Desig (Other)			-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1007 I/A Rcpts (Other)			1.6										
1055 IA/OIL HAZ (Other)			0.1										
1061 CIP Rcpts (Other)			2.6										
1108 Stat Desig (Other)			6.3										
* Allocation Difference *			45.5	-54.5	0.0	100.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	50.1	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.1										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
Administrative Services (continued)													
Delete (10-0260) Accounting Technician II in Accounts Maintenance Unit	ConfComm	Dec	-72.6	-72.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-72.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
1007 I/A Rcpts (Other)			-0.8										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	ConfComm	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
1007 I/A Rcpts (Other)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.5										
1007 I/A Rcpts (Other)			-2.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			5.3										
* Allocation Difference *			-29.7	-29.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Information Resource Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	66.6	66.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			66.6										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	ConfComm	Dec	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-90.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.1										
1007 I/A Rcpts (Other)			-0.7										
1061 CIP Rcpts (Other)			-1.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.6										
1007 I/A Rcpts (Other)			-1.8										
1061 CIP Rcpts (Other)			-4.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.8										
1061 CIP Rcpts (Other)			1.2										
* Allocation Difference *			-43.4	-43.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
Interdepartmental Chargebacks													
Work with Department of Administration to Find Efficiencies to Reduce Chargeback	ConfComm	Dec	-52.8	0.0	0.0	-52.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-52.8										
* Allocation Difference *			-52.8	0.0	0.0	-52.8	0.0	0.0	0.0	0.0	0	0	0
Facilities													
Work with Department of Administration to Find Efficiencies to Reduce Facility Charges	ConfComm	Dec	-84.1	0.0	0.0	-84.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-84.1										
* Allocation Difference *			-84.1	0.0	0.0	-84.1	0.0	0.0	0.0	0.0	0	0	0
Citizen's Advisory Commission on Federal Areas													
Delete Citizens Advisory Commission on Federal Areas	ConfComm	Dec	-272.9	-228.8	-21.2	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-272.9										
Restore Citizens Advisory Commission on Federal Areas as OTI	ConfComm	IncOTI	272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			272.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-16.8										
1061 CIP Rcpts (Other)			-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			13.1										
* Allocation Difference *			-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council Projects													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			0.7										
* Allocation Difference *			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
Public Information Center (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.1										
* Allocation Difference *			-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
Trust Land Office Administration Budget Increase	ConfComm	Inc	75.6	48.5	-0.7	27.8	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			21.4										
* Allocation Difference *			97.0	69.9	-0.7	27.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-398.7	-368.9	-0.7	-29.1	0.0	0.0	0.0	0.0	5	0	0
Oil & Gas													
Oil & Gas													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	214.5	214.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			214.5										
Reduce Best Interest Findings, Lease Sale Preparations, Public Record Requests and Communications	ConfComm	Dec	-139.5	-139.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-139.5										
Increase Authority for Additional Review and Permit Processing	ConfComm	Inc	15.0	14.5	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			15.0										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	ConfComm	Dec	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-54.0										
Delete 1 PFT Information Officer III	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-7.5										
1005 GF/Prgm (DGF)			-0.4										
1105 PF Gross (Other)			-2.3										
1108 Stat Desig (Other)			-3.3										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas (continued)													
Oil & Gas (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
1232 ISPF-I/A (Other)			-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-29.5	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-14.5										
1005 GF/Prgm (DGF)			-0.9										
1007 I/A Rcpts (Other)			-0.1										
1105 PF Gross (Other)			-5.3										
1108 Stat Desig (Other)			-7.4										
1232 ISPF-I/A (Other)			-0.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.1										
1105 PF Gross (Other)			14.8										
1108 Stat Desig (Other)			7.9										
1232 ISPF-I/A (Other)			0.7										
* Allocation Difference *			17.6	17.1	0.5	0.0	0.0	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			17.6	17.1	0.5	0.0	0.0	0.0	0.0	0.0	-4	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	228.3	228.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5.4										
1004 Gen Fund (UGF)			222.9										
United States Geological Survey Grant for Alaska Statewide Water Use Program	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			125.0										
1153 State Land (DGF)			-125.0										
Fund Source Switch from UGF to DGF Using Existing Program Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
1005 GF/Prgm (DGF)			2,000.0										
Reduce Public Land Stewardship	ConfComm	Dec	-363.2	-247.0	-6.2	-107.5	-2.5	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-363.2										
AMD: Fund Source Change in Division of Mining, Land and Water	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-335.2										
1005 GF/Prgm (DGF)			335.2										
Fund Source Change from UGF to DGF Using Existing Program Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,664.8										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water (continued)													
Fund Source Change from UGF to DGF Using Existing Program Receipts (continued)													
1005 GF/Prgm (DGF) 2,664.8													
Add \$157.0 and 2 PCNs to Accelerate Land Claims	ConfComm	IncOTI	157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 157.0													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-75.5	-75.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -2.0													
1003 G/F Match (UGF) -1.0													
1004 Gen Fund (UGF) -30.3													
1005 GF/Prgm (DGF) -18.3													
1007 I/A Rcpts (Other) -0.7													
1061 CIP Rcpts (Other) -1.5													
1105 PF Gross (Other) -4.9													
1108 Stat Desig (Other) -0.3													
1153 State Land (DGF) -15.5													
1154 Shore Fish (DGF) -1.0													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-26.0	-26.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1.3													
1003 G/F Match (UGF) -0.5													
1004 Gen Fund (UGF) -11.5													
1005 GF/Prgm (DGF) -5.0													
1007 I/A Rcpts (Other) -0.4													
1061 CIP Rcpts (Other) -0.4													
1105 PF Gross (Other) -1.3													
1108 Stat Desig (Other) -0.6													
1153 State Land (DGF) -4.7													
1154 Shore Fish (DGF) -0.3													
CC: Reduce Funding to Accelerate Land Claims by \$78.5 and One PCN	ConfComm	Dec	-78.5	-78.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -78.5													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	42.8	42.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.1													
1005 GF/Prgm (DGF) 21.8													
1007 I/A Rcpts (Other) 0.4													
1055 IA/OIL HAZ (Other) 0.1													
1061 CIP Rcpts (Other) 1.6													
1105 PF Gross (Other) 6.0													
1153 State Land (DGF) 9.6													
1154 Shore Fish (DGF) 1.2													

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water (continued)													
* Allocation Difference *			-115.1	1.1	-6.2	-107.5	-2.5	0.0	0.0	0.0	-1	0	0
Forest Management & Development													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	62.8	62.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			62.8										
Reduce Annual Forest Road Maintenance and Administrative Support	ConfComm	Dec	-66.5	-66.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-66.5										
Fund Source Change to Support Southeast Forester Position with Timber Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-136.7										
1155 Timber Rcp (DGF)			136.7										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-1.7										
1007 I/A Rcpts (Other)			-0.5										
1155 Timber Rcp (DGF)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-12.9	-12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1004 Gen Fund (UGF)			-4.9										
1007 I/A Rcpts (Other)			-1.4										
1061 CIP Rcpts (Other)			-0.4										
1155 Timber Rcp (DGF)			-2.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.4										
1155 Timber Rcp (DGF)			0.3										
* Allocation Difference *			-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Geological & Geophysical Surveys													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	79.1	79.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			79.1										
New Geologic Materials Center Fees	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
1005 GF/Prgm (DGF)			85.0										
Reduce Production and Content of Annual Minerals Report	ConfComm	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Reduce Alaska's Presence at Mineral and Energy Trade Shows	ConfComm	Dec	-20.4	0.0	-6.0	-14.4	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Geological & Geophysical Surveys (continued)													
Reduce Alaska's Presence at Mineral and Energy Trade Shows (continued)													
1004 Gen Fund (UGF)			-20.4										
Reduce Software Licensing Cost	ConfComm	Dec	-7.5	0.0	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.1										
1004 Gen Fund (UGF)			-4.8										
1007 I/A Rcpts (Other)			-0.5										
1061 CIP Rcpts (Other)			-1.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-18.4	-18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.4										
1004 Gen Fund (UGF)			-8.7										
1007 I/A Rcpts (Other)			-1.6										
1061 CIP Rcpts (Other)			-5.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.5										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			0.6										
* Allocation Difference *			1.9	54.8	-6.0	-46.9	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	132.7	132.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			132.7										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-1.7										
1007 I/A Rcpts (Other)			-0.2										
1061 CIP Rcpts (Other)			-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-37.5	-37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.1										
1004 Gen Fund (UGF)			-30.5										
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-2.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	ConfComm	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Fire Suppression Preparedness (continued)													
AMD3/24: Labor Trades and Crafts (LTC)	ConfComm	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
1004 Gen Fund (UGF)			-4.2										
1061 CIP Rcpts (Other)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.3										
1007 I/A Rcpts (Other)			0.5										
1061 CIP Rcpts (Other)			0.9										
* Allocation Difference *			91.1	91.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
Reduce Base Funding for Fire Suppression Activity	ConfComm	Dec	-686.1	0.0	0.0	-686.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-686.1										
L Contingent UGF approp if Fed Rcpts for Firefighting Crews is not received (not to exceed \$1,125.0)	ConfComm	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.0										
* Allocation Difference *			-686.1	0.0	0.0	-686.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-723.6	131.6	-12.2	-840.5	-2.5	0.0	0.0	0.0	-1	0	-1
Agriculture													
Agricultural Development													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.9										
Reduce Alaska Grown Marketing and Farm Site Inspections and Assistance	ConfComm	Dec	-29.8	0.0	-7.7	-16.1	-6.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-29.8										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	ConfComm	Dec	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-54.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-0.3										
1153 State Land (DGF)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.4										
1004 Gen Fund (UGF)			-2.1										
1153 State Land (DGF)			-1.0										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
Agricultural Development (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			0.5										
* Allocation Difference *			-67.8	-38.0	-7.7	-16.1	-6.0	0.0	0.0	0.0	-1	0	0
North Latitude Plant Material Center													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.0										
Reduce Seasonal Mechanics Capacity Limiting Facility and Equipment Maintenance	ConfComm	Dec	-58.0	-58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-58.0										
Restore Potato Program Funding	ConfComm	IncM	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
LFD: Correcting Transaction to Match Governor 1061 CIP Rcpts (Other)	ConfComm	MisAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1.3										
Reduce Funding by \$335.0 to Spread Unallocated Reduction	ConfComm	Dec	-335.0	-325.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-335.0										
Restore \$335.0 as One Time Item	ConfComm	IncOTI	335.0	325.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			335.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	ConfComm	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
1007 I/A Rcpts (Other)			-0.2										
1108 Stat Desig (Other)			-0.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	ConfComm	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
* Allocation Difference *			108.3	108.3	0.0	0.0	0.0	0.0	0.0	0.0	2	-1	0
Agriculture Revolving Loan Program Administration													
Restore Base Funding for McKinley Meat and Sausage Plant	ConfComm	IncM	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
Agriculture Revolving Loan Program Administration (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			-2.5										
* Allocation Difference *			2,044.1	352.7	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			2,084.6	423.0	-7.7	177.1	1,492.2	0.0	0.0	0.0	4	-1	0
Parks & Outdoor Recreation													
Parks Management & Access													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	61.3	61.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			61.3										
Reduce Funding for Permit Applications Statewide and Administrative Support in Kodiak	ConfComm	Dec	-86.4	-86.4	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-86.4										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	ConfComm	Dec	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-54.0										
Reduce Parks Funding by \$328.4	ConfComm	Dec	-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	0.0	-1	-3	0
1004 Gen Fund (UGF)			-241.2										
1005 GF/Prgm (DGF)			-87.2										
Restore Parks Funding as a One Time Item	ConfComm	IncOTI	328.4	264.0	8.0	27.0	29.4	0.0	0.0	0.0	1	3	0
1004 Gen Fund (UGF)			241.2										
1005 GF/Prgm (DGF)			87.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.3										
1004 Gen Fund (UGF)			-0.5										
1005 GF/Prgm (DGF)			-0.5										
1007 I/A Rcpts (Other)			-0.5										
1061 CIP Rcpts (Other)			-2.5										
1108 Stat Desig (Other)			-0.1										
1200 VehRntiTax (DGF)			-1.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-31.7	-31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.5										
1004 Gen Fund (UGF)			-6.8										
1005 GF/Prgm (DGF)			-1.7										
1007 I/A Rcpts (Other)			-3.9										
1061 CIP Rcpts (Other)			-6.5										
1108 Stat Desig (Other)			-0.8										
1200 VehRntiTax (DGF)			-8.5										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	ConfComm	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
1005 GF/Prgm (DGF)			-0.1										
1200 VehRntITax (DGF)			-1.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	ConfComm	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.2										
1005 GF/Prgm (DGF)			-0.1										
1200 VehRntITax (DGF)			-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1005 GF/Prgm (DGF)			5.7										
1007 I/A Rcpts (Other)			1.9										
1061 CIP Rcpts (Other)			3.0										
1108 Stat Desig (Other)			0.3										
1200 VehRntITax (DGF)			8.4										
* Allocation Difference *			-102.2	-102.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	0
Office of History and Archaeology													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			9.7										
Reduce Maintenance of the Alaska Heritage Resource Survey	ConfComm	Dec	-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-13.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.1										
1003 G/F Match (UGF)			-0.5										
1007 I/A Rcpts (Other)			-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.5										
1003 G/F Match (UGF)			-1.4										
1007 I/A Rcpts (Other)			-3.1										
1055 IA/OIL HAZ (Other)			-0.1										
1061 CIP Rcpts (Other)			-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.2										
1007 I/A Rcpts (Other)			0.4										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks & Outdoor Recreation (continued)													
Office of History and Archaeology (continued)													
* Allocation Difference *			-11.8	-11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-114.0	-114.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request			-1,062.0	-1,062.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-15.1										
1004 Gen Fund (UGF)			-1,046.9										
LFD: Correcting Transaction to Match Governor			56.8	56.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			56.8										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment			1,005.2	1,005.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			15.1										
1004 Gen Fund (UGF)			990.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			865.9	88.8	-20.1	-692.5	1,489.7	0.0	0.0	0.0	3	-2	-1
**** All Agencies Difference ****			865.9	88.8	-20.1	-692.5	1,489.7	0.0	0.0	0.0	3	-2	-1

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

ConfComm (FY17 Conference Committee) - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.