

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
Reduce AKLNG RSA to Law by \$2,000.0 to Match DNR Request	ConfComm	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-2,000.0										
Eliminate funding for North Slope Gas Commercialization	ConfComm	Dec	-26,681.8	-5,456.7	-200.0	-21,000.0	-25.1	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-26,681.8										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			22.2										
LFD Tech Adj: Remove SalAdj due to elimination of funding for North Slope Gas Commercialization	ConfComm	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			2.4										
* Allocation Difference *			-28,701.6	-5,476.5	-200.0	-23,000.0	-25.1	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Reduce Funding by \$335.0, Eliminate Two Positions	ConfComm	Dec	-335.0	-335.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-335.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.3										
1007 I/A Rcpts (Other)			1.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.4										
* Allocation Difference *			-343.3	-343.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Office of Project Management & Permitting													
Increase Funding for Wetlands Mitigation Bank by \$200.0 as One Time Item	ConfComm	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
CC: Reduce Funding for Wetlands Mitigation Bank by \$100.0	ConfComm	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			6.0										
1007 I/A Rcpts (Other)			1.6										
1055 IA/OIL HAZ (Other)			0.1										
1061 CIP Rcpts (Other)			2.6										
1108 Stat Desig (Other)			6.3										

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Administration & Support Services (continued)													
Office of Project Management & Permitting (continued)													
AMD3/17: Alaska Care Health Insurance Rate	ConfComm	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change (non-UGF only)													
1002 Fed Rcpts (Fed)			0.1										
1007 I/A Rcpts (Other)			1.6										
1055 IA/OIL HAZ (Other)			0.1										
1061 CIP Rcpts (Other)			2.6										
1108 Stat Desig (Other)			6.3										
* Allocation Difference *			94.0	-6.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change													
1004 Gen Fund (UGF)			10.9										
1007 I/A Rcpts (Other)			5.3										
AMD3/17: Alaska Care Health Insurance Rate	ConfComm	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change (non-UGF only)													
1007 I/A Rcpts (Other)			5.3										
* Allocation Difference *			-10.9	-10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change													
1004 Gen Fund (UGF)			7.5										
1007 I/A Rcpts (Other)			0.8										
1061 CIP Rcpts (Other)			1.2										
AMD3/17: Alaska Care Health Insurance Rate	ConfComm	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change (non-UGF only)													
1007 I/A Rcpts (Other)			0.8										
1061 CIP Rcpts (Other)			1.2										
* Allocation Difference *			-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Citizen's Advisory Commission on Federal Areas													
Restore Citizens Advisory Commission on Federal Areas as OTI	ConfComm	IncOTI	272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			272.9										
* Allocation Difference *			272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
Recorder's Office/Uniform Commercial Code													
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change													
1005 GF/Prgm (DGF)			13.1										
AMD3/17: Alaska Care Health Insurance Rate	ConfComm	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change (non-UGF only)													
1005 GF/Prgm (DGF)			13.1										

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Administration & Support Services (continued)													
Recorder's Office/Uniform Commercial Code (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council Projects													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			0.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			0.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
1007 I/A Rcpts (Other)			0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.1										
* Allocation Difference *			-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			21.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			21.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-28,697.5	-5,616.5	-178.8	-22,881.1	-21.1	0.0	0.0	0.0	-1	1	0
Oil & Gas													
Oil & Gas													
Delete 1 PFT Information Officer III	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	60.2	60.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			34.7										
1005 GF/Prgm (DGF)			2.1										
1105 PF Gross (Other)			14.8										
1108 Stat Desig (Other)			7.9										
1232 ISPF-I/A (Other)			0.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.1										

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Oil & Gas (continued)													
Oil & Gas (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
			1105 PF Gross (Other)	14.8									
			1108 Stat Desig (Other)	7.9									
			1232 ISPF-I/A (Other)	0.7									
			* Allocation Difference *	-34.7	-34.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
			** Appropriation Difference **	-34.7	-34.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
	ConfComm	FndChg	Fund Source Change from UGF to DGF Using Existing Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,664.8									
			1005 GF/Prgm (DGF)	2,664.8									
	ConfComm	IncOTI	Add \$157.0 and 2 PCNs to Accelerate Land Claims	157.0	157.0	0.0	0.0	0.0	0.0	0.0	2	0	0
			1004 Gen Fund (UGF)	157.0									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	2.1									
			1003 G/F Match (UGF)	0.3									
			1004 Gen Fund (UGF)	21.4									
			1005 GF/Prgm (DGF)	21.8									
			1007 I/A Rcpts (Other)	0.4									
			1055 IA/OIL HAZ (Other)	0.1									
			1061 CIP Rcpts (Other)	1.6									
			1105 PF Gross (Other)	6.0									
			1153 State Land (DGF)	9.6									
			1154 Shore Fish (DGF)	1.2									
	ConfComm	Dec	CC: Reduce Funding to Accelerate Land Claims by \$78.5 and One PCN	-78.5	-78.5	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-78.5									
	ConfComm	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	42.8	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	2.1									
			1005 GF/Prgm (DGF)	21.8									
			1007 I/A Rcpts (Other)	0.4									
			1055 IA/OIL HAZ (Other)	0.1									
			1061 CIP Rcpts (Other)	1.6									
			1105 PF Gross (Other)	6.0									
			1153 State Land (DGF)	9.6									
			1154 Shore Fish (DGF)	1.2									
			* Allocation Difference *	56.8	56.8	0.0	0.0	0.0	0.0	0.0	1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Forest Management & Development													
Fund Source Change to Support Southeast Forester Position with Timber Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-136.7										
1155 Timber Rcp (DGF)			136.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.4										
1004 Gen Fund (UGF)			7.9										
1155 Timber Rcp (DGF)			0.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.4										
1155 Timber Rcp (DGF)			0.3										
* Allocation Difference *			-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.5										
1004 Gen Fund (UGF)			9.1										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.5										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			0.6										
* Allocation Difference *			-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.3										
1004 Gen Fund (UGF)			16.7										
1007 I/A Rcpts (Other)			0.5										
1061 CIP Rcpts (Other)			0.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.3										
1007 I/A Rcpts (Other)			0.5										
1061 CIP Rcpts (Other)			0.9										
* Allocation Difference *			-16.7	-16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Fire Suppression, Land & Water Resources (continued)													
Fire Suppression Activity													
L	Contingent UGF approp if Fed Rcpts for Firefighting Crews is not received (not to exceed \$1,125.0)	ConfComm	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		0.0										
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Agriculture													
Agricultural Development													
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		5.2										
	1153 State Land (DGF)		0.5										
	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1153 State Land (DGF)		0.5										
	* Allocation Difference *		-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
	Reduce Funding by \$335.0 to Spread Unallocated Reduction	ConfComm	Dec	-335.0	-325.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-335.0										
	Restore \$335.0 as One Time Item	ConfComm	IncOTI	335.0	325.0	0.0	10.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		335.0										
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		0.5										
	1004 Gen Fund (UGF)		4.8										
	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		0.5										
	* Allocation Difference *		-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
	LFD: Technical Correction to Match Governor. Do not accept in subcommittee	17GovAmd+	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		35.4										
	1200 VehRntlTax (DGF)		-35.4										
	Reduce Parks Funding by \$328.4	ConfComm	Dec	-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	0.0	-1	-3
	1004 Gen Fund (UGF)		-241.2										
	1005 GF/Prgm (DGF)		-87.2										
	Restore Parks Funding as a One Time Item	ConfComm	IncOTI	328.4	264.0	8.0	27.0	29.4	0.0	0.0	0.0	1	3

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Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
Restore Parks Funding as a One Time Item (continued)													
			1004 Gen Fund (UGF)	241.2									
			1005 GF/Prgm (DGF)	87.2									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	1.2									
			1004 Gen Fund (UGF)	12.0									
			1005 GF/Prgm (DGF)	5.7									
			1007 I/A Rcpts (Other)	1.9									
			1061 CIP Rcpts (Other)	3.0									
			1108 Stat Desig (Other)	0.3									
			1200 VehRntlTax (DGF)	8.4									
	ConfComm	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	1.2									
			1005 GF/Prgm (DGF)	5.7									
			1007 I/A Rcpts (Other)	1.9									
			1061 CIP Rcpts (Other)	3.0									
			1108 Stat Desig (Other)	0.3									
			1200 VehRntlTax (DGF)	8.4									
			* Allocation Difference *	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of History and Archaeology													
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	2.2									
			1003 G/F Match (UGF)	1.1									
			1007 I/A Rcpts (Other)	0.4									
	ConfComm	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	2.2									
			1007 I/A Rcpts (Other)	0.4									
			* Allocation Difference *	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-13.1	-13.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-28,732.2	-5,651.2	-178.8	-22,881.1	-21.1	0.0	0.0	-1	1	0
			**** All Agencies Difference ****	-28,732.2	-5,651.2	-178.8	-22,881.1	-21.1	0.0	0.0	-1	1	0

Column Definitions

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

ConfComm (FY17 Conference Committee) - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.