

**2016 Legislature - Operating Budget  
Transaction Detail - Conf Committee Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>												
<b>North Slope Gas Commercialization</b>												
FY16 Conference Committee	ConfCom	9,026.7	1,809.7	102.0	7,115.0	0.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)		40.0										
1229 AGDC-ISP (Other)		8,986.7										
Reverse Over Appropriation of FY2016 Cost of Living Adjustment	Unalloc	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-40.0										
Reverse to Correct for Negative Fund Source	MisAdj	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.0										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-40.0										
Marketing Analyst Position Funded by Sec3 Ch1 TSSLA2015 P2 L4 (SB3001)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reverse Gas Pipeline; AGDC; Oil and Gas Production Tax, Sec2 Ch16 SLA2014 P48 L12 (SB138)	OTI	-8,986.7	-1,769.7	-102.0	-7,115.0	0.0	0.0	0.0	0.0	-7	0	0
1229 AGDC-ISP (Other)		-8,986.7										
Restore Alaska Liquefied Natural Gas Project	IncM	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	7	0	0
1241 GF/LNG (UGF)		8,986.7										
Alaska Liquefied Natural Gas Project	Inc	26,746.4	9,378.3	398.0	16,885.0	85.1	0.0	0.0	0.0	13	0	0
1241 GF/LNG (UGF)		26,746.4										
AMD: Reduce Alaska Liquefied Natural Gas Project Budget	Dec	-7,051.3	-5,691.3	-300.0	-1,000.0	-60.0	0.0	0.0	0.0	-10	0	0
1241 GF/LNG (UGF)		-7,051.3										
Reduce AKLNG RSA to Law by \$2,000.0 to Match DNR Request	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)		-2,000.0										
Eliminate funding for North Slope Gas Commercialization	Dec	-26,681.8	-5,456.7	-200.0	-21,000.0	-25.1	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)		-26,681.8										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)		-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)		-1.5										
LFD Tech Adj: Remove SalAdj due to elimination of funding for North Slope Gas Commercialization	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)		2.4										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>												
FY16 Conference Committee	ConfCom	1,782.2	1,486.8	136.2	142.5	16.7	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)		1,608.8										
1007 I/A Rcpts (Other)		153.4										
1108 Stat Desig (Other)		20.0										
Align Authority for FY2016 Travel Reduction	Unalloc	-28.4	0.0	-28.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-28.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>												
<b>Commissioner's Office (continued)</b>												
Mandatory 5-Day Furlough for EX/PX Positions and Reduce Contracts Used to Support Natural Resources Decisions	Unalloc	-26.5	-16.5	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-26.5										
Reverse Over Appropriation of FY2016 Cost of Living Adjustment	Unalloc	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.0										
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.9										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-30.9	-30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-30.9										
Cover a Portion of Deputy Commissioner's Time on the AKLNG Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-46.5										
1007 I/A Rcpts (Other)		46.5										
Reduce Authority for North Slope Science Initiative	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-20.0										
Reduce Funding by \$335.0, Eliminate Two Positions	Dec	-335.0	-335.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-335.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.4										
<b>* Allocation Total *</b>		<b>1,369.1</b>	<b>1,132.1</b>	<b>107.8</b>	<b>112.5</b>	<b>16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Office of Project Management &amp; Permitting</b>												
FY16 Conference Committee	ConfCom	7,784.6	2,380.8	70.3	5,313.0	20.5	0.0	0.0	0.0	18	0	1
1002 Fed Rcpts (Fed)		269.0										
1004 Gen Fund (UGF)		941.9										
1007 I/A Rcpts (Other)		213.7										
1055 IA/OIL HAZ (Other)		13.0										
1061 CIP Rcpts (Other)		698.7										
1108 Stat Desig (Other)		5,648.3										
Align Authority for FY2016 Travel Reduction	Unalloc	-9.0	0.0	-9.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.0										
Reverse Over Appropriation of FY2016 Cost of Living Adjustment	Unalloc	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.1										
Reduction of Participation and Work on Projects That Are Not Billable to SDPR or Inter-agency Agreements	Unalloc	-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Administration &amp; Support Services (continued)</b>												
<b>Office of Project Management &amp; Permitting (continued)</b>												
Reduction of Participation and Work on Projects That Are Not Billable to SDPR or Inter-agency Agreements (continued)												
1004 Gen Fund (UGF)		-17.0										
Transfer PCN 09-T005 from Natural Resources to Transportation and Public Facilities	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.8										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-19.8	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-19.8										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	Dec	-83.0	-83.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-83.0										
Increase Funding for Wetlands Mitigation Bank by \$200.0 as One Time Item	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
CC: Reduce Funding for Wetlands Mitigation Bank by \$100.0	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1061 CIP Rcpts (Other)		-0.3										
1108 Stat Desig (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
1061 CIP Rcpts (Other)		-0.5										
1108 Stat Desig (Other)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1007 I/A Rcpts (Other)		1.6										
1055 IA/OIL HAZ (Other)		0.1										
1061 CIP Rcpts (Other)		2.6										
1108 Stat Desig (Other)		6.3										
<b>* Allocation Total *</b>		<b>7,781.2</b>	<b>2,286.4</b>	<b>61.3</b>	<b>5,413.0</b>	<b>20.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>1</b>
<b>Administrative Services</b>												
FY16 Conference Committee	ConfCom	<b>3,671.9</b>	<b>3,453.5</b>	<b>22.5</b>	<b>157.0</b>	<b>38.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)		2,476.7										
1007 I/A Rcpts (Other)		1,195.2										
Align Authority for FY2016 Travel Reduction	Unalloc	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.6										

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<b>Administration &amp; Support Services (continued)</b>												
<b>Administrative Services (continued)</b>												
Mandatory 5-Day Furlough for PX Director and Reduce Mail Courier Services	Unalloc	-54.0	-51.2	0.0	0.0	-2.8	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-54.0										
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	50.1	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.1										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-50.1	-50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.1										
Delete (10-0260) Accounting Technician II in Accounts Maintenance Unit	Dec	-72.6	-72.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-72.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
1007 I/A Rcpts (Other)		-0.8										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1007 I/A Rcpts (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.5										
1007 I/A Rcpts (Other)		-2.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		5.3										
<b>* Allocation Total *</b>		<b>3,535.5</b>	<b>3,322.5</b>	<b>19.9</b>	<b>157.0</b>	<b>36.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31</b>	<b>0</b>	<b>0</b>
<b>Information Resource Management</b>												
FY16 Conference Committee	ConfCom	5,044.2	4,547.6	8.2	357.5	130.9	0.0	0.0	0.0	37	0	9
1004 Gen Fund (UGF)		3,394.8										
1007 I/A Rcpts (Other)		584.7										
1061 CIP Rcpts (Other)		1,038.3										
1108 Stat Desig (Other)		26.4										
Align Authority for FY2016 Travel Reduction	Unalloc	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
Reverse Over Appropriation of FY2016 Cost of Living Adjustment	Unalloc	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.7										
Delay Hiring of Land Administration System Administrator Position (10-0270) GIS Analyst I	Unalloc	-63.0	-63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-63.0										
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	66.6	66.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		66.6										

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<b>Administration &amp; Support Services (continued)</b>												
<b>Information Resource Management (continued)</b>												
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-66.6	-66.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-66.6										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	Dec	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-90.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.1										
1007 I/A Rcpts (Other)		-0.7										
1061 CIP Rcpts (Other)		-1.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.6										
1007 I/A Rcpts (Other)		-1.8										
1061 CIP Rcpts (Other)		-4.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.8										
1061 CIP Rcpts (Other)		1.2										
<b>* Allocation Total *</b>		<b>4,866.6</b>	<b>4,370.9</b>	<b>7.3</b>	<b>357.5</b>	<b>130.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>9</b>
<b>Interdepartmental Chargebacks</b>												
FY16 Conference Committee	ConfCom	1,589.6	0.0	0.0	1,589.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,233.9										
1007 I/A Rcpts (Other)		355.7										
Work with Department of Administration to Find Efficiencies to Reduce Chargeback	Dec	-52.8	0.0	0.0	-52.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-52.8										
<b>* Allocation Total *</b>		<b>1,536.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,536.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facilities</b>												
FY16 Conference Committee	ConfCom	3,102.0	0.0	0.0	3,102.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,802.0										
1007 I/A Rcpts (Other)		300.0										
Work with Department of Administration to Find Efficiencies to Reduce Facility Charges	Dec	-84.1	0.0	0.0	-84.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-84.1										
<b>* Allocation Total *</b>		<b>3,017.9</b>	<b>0.0</b>	<b>0.0</b>	<b>3,017.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Citizen's Advisory Commission on Federal Areas</b>												
FY16 Conference Committee	ConfCom	288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)		288.1										
Align Authority for FY2016 Travel Reduction	Unalloc	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.4										

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<b>Administration &amp; Support Services (continued)</b>												
<b>Citizen's Advisory Commission on Federal Areas (continued)</b>												
Mandatory 5-Day Furlough for XE Position, Reduce Months for Seasonal Position and Conference Travel	Unalloc	-11.8	-6.8	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.8										
Reverse to Correct for Negative Fund Source	MisAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.1										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.1										
Delete Citizens Advisory Commission on Federal Areas	Dec	-272.9	-228.8	-21.2	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)		-272.9										
Restore Citizens Advisory Commission on Federal Areas as OTI	IncOTI	272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)		272.9										
<b>* Allocation Total *</b>		<b>272.9</b>	<b>228.8</b>	<b>21.2</b>	<b>18.9</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>Recorder's Office/Uniform Commercial Code</b>												
FY16 Conference Committee	ConfCom	4,634.2	3,635.2	11.0	867.0	111.0	10.0	0.0	0.0	42	4	2
1005 GF/Prgm (DGF)		4,516.7										
1061 CIP Rcpts (Other)		117.5										
Adjust Position Count Based on Changes Adopted in the FY2016 Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-3.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-16.8										
1061 CIP Rcpts (Other)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		13.1										
<b>* Allocation Total *</b>		<b>4,626.4</b>	<b>3,627.4</b>	<b>11.0</b>	<b>867.0</b>	<b>111.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>2</b>	<b>2</b>
<b>EVOS Trustee Council Projects</b>												
FY16 Conference Committee	ConfCom	191.3	79.6	2.5	101.2	8.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		191.3										
Align Authority to Align with Trustee Council Approved Budget	LIT	0.0	11.0	0.0	-11.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Match with Trustee Council Approved Budget	LIT	0.0	0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		0.7										
<b>* Allocation Total *</b>		<b>192.0</b>	<b>92.2</b>	<b>2.5</b>	<b>89.3</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Information Center</b>												
FY16 Conference Committee	ConfCom	601.2	424.4	5.0	145.6	26.2	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)		528.3										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>												
<b>Public Information Center (continued)</b>												
FY16 Conference Committee (continued)												
1005 GF/Prgm (DGF)		20.0										
1007 I/A Rcpts (Other)		52.9										
Align Authority for FY2016 Travel Reduction	Unalloc	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
Reduce Supply Use for Daily Business Operations	Unalloc	-2.0	0.0	0.0	0.0	-2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
Align Authority with Actual Spending Plan	LIT	0.0	0.0	0.0	12.7	-12.7	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.1										
<b>* Allocation Total *</b>		<b>596.3</b>	<b>422.1</b>	<b>4.4</b>	<b>158.3</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Mental Health Trust Lands Administration</b>												
FY16 Conference Committee	ConfCom	4,321.9	2,735.3	143.7	1,386.9	56.0	0.0	0.0	0.0	17	0	1
1092 MHTAAR (Other)		4,321.9										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-30.2	0.0	30.2	0.0	0.0	0.0	0.0	0	0	0
Reverse Mental Health Trust Recommendation	OTI	-4,321.9	-2,735.3	-143.7	-1,386.9	-56.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-4,321.9										
Continuation - Grant 129 Maintain Trust Land Office Administration Budget	IncM	4,321.9	2,735.3	143.7	1,386.9	56.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		4,321.9										
Trust Land Office Administration Budget Increase	Inc	75.6	48.5	-0.7	27.8	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		75.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		21.4										
<b>* Allocation Total *</b>		<b>4,418.9</b>	<b>2,775.0</b>	<b>143.0</b>	<b>1,444.9</b>	<b>56.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>1</b>
<b>** Appropriation Total **</b>		<b>32,213.6</b>	<b>18,257.4</b>	<b>378.4</b>	<b>13,173.1</b>	<b>394.7</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>168</b>	<b>3</b>	<b>13</b>
<b>Oil &amp; Gas</b>												
<b>Oil &amp; Gas</b>												
FY16 Conference Committee	ConfCom	14,147.4	12,336.2	194.0	1,417.8	177.4	22.0	0.0	0.0	89	0	2
1002 Fed Rcpts (Fed)		247.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas (continued)</b>												
<b>Oil &amp; Gas (continued)</b>												
FY16 Conference Committee (continued)												
		1004 Gen Fund (UGF)	9,674.2									
		1005 GF/Prgm (DGF)	181.1									
		1105 PF Gross (Other)	4,044.6									
L	LangCC	FY16 Conference Committee	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
		1217 NGF Earn (Other)	150.0									
	Unalloc	Align Authority for FY2016 Travel Reduction	-22.2	0.0	-22.2	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-22.2									
	Unalloc	Reverse Over Appropriation of FY2016 Cost of Living Adjustment	-8.9	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-8.9									
	Unalloc	Mandatory 5-Day Furlough for 31 XE Positions, Reduce Authorization through Royalty Reopener and Management of Vacancies	-404.4	-304.4	0.0	-100.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-404.4									
	PosAdj	Delete (10-4212) Petroleum Market Analyst	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	214.5	214.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	214.5									
	OTI	Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	-214.5	-214.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-214.5									
	TrIn	Transfer Positions and Authority from State Pipeline Coordinator's Office	8,700.5	3,453.9	305.4	4,803.0	138.2	0.0	0.0	26	0	8
		1005 GF/Prgm (DGF)	501.2									
		1007 I/A Rcpts (Other)	142.1									
		1108 Stat Desig (Other)	7,540.2									
		1232 ISPF-I/A (Other)	517.0									
L	OTI	Reverse Cook Inlet Energy Reclamation Bond Interest Sec18a Ch23 SLA2015 P71 L28 (HB72)	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
		1217 NGF Earn (Other)	-150.0									
L	IncM	Restore Cook Inlet Energy Reclamation Bond Interest	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
		1217 NGF Earn (Other)	150.0									
	OTI	Reduce TAX/CREDIT:FILM/OIL & GAS/GAS STOR./CORP. Ch 51 SLA 2013 (SB23) SEC2 CH15 SLA2012 P46 L8 (HB284)	-102.2	-96.7	0.0	-5.5	0.0	0.0	0.0	-1	0	0
		1004 Gen Fund (UGF)	-102.2									
	Dec	Reduce Best Interest Findings, Lease Sale Preparations, Public Record Requests and Communications	-139.5	-139.5	0.0	0.0	0.0	0.0	0.0	-2	0	0
		1004 Gen Fund (UGF)	-139.5									
	Inc	Increase Authority for Additional Review and Permit Processing	15.0	14.5	0.5	0.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts (Other)	15.0									
	Dec	AMD: Reorganization of Department Support Functions to Achieve Efficiencies	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
		1004 Gen Fund (UGF)	-54.0									
	PosAdj	Delete 1 PFT Information Officer III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas (continued)</b>												
<b>Oil &amp; Gas (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1004 Gen Fund (UGF)		-7.5										
1005 GF/Prgm (DGF)		-0.4										
1105 PF Gross (Other)		-2.3										
1108 Stat Desig (Other)		-3.3										
1232 ISPF-I/A (Other)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-29.5	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1004 Gen Fund (UGF)		-14.5										
1005 GF/Prgm (DGF)		-0.9										
1007 I/A Rcpts (Other)		-0.1										
1105 PF Gross (Other)		-5.3										
1108 Stat Desig (Other)		-7.4										
1232 ISPF-I/A (Other)		-0.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.1										
1105 PF Gross (Other)		14.8										
1108 Stat Desig (Other)		7.9										
1232 ISPF-I/A (Other)		0.7										
<b>* Allocation Total *</b>		<b>22,263.3</b>	<b>15,182.7</b>	<b>477.7</b>	<b>6,265.3</b>	<b>315.6</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>109</b>	<b>0</b>	<b>10</b>
<b>Petroleum Systems Integrity Office</b>												
FY16 Conference Committee	ConfCom	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.7										
Reverse Over Appropriation of FY2016 Cost of Living Adjustment	Unalloc	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.7										
Reverse to Correct for Negative Fund Source	MisAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.7										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.7										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Pipeline Coordinator's Office</b>												
FY16 Conference Committee	ConfCom	8,700.5	3,453.9	305.4	4,803.0	138.2	0.0	0.0	0.0	25	0	8
1005 GF/Prgm (DGF)		501.2										
1007 I/A Rcpts (Other)		142.1										
1108 Stat Desig (Other)		7,540.2										
1232 ISPF-I/A (Other)		517.0										
Add Administrative Officer II (10-0112) and Pipeline Coordinator (10-8106)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas (continued)</b>												
<b>State Pipeline Coordinator's Office (continued)</b>												
Transfer Positions and Authority to Division of Oil and Gas	TrOut	-8,700.5	-3,453.9	-305.4	-4,803.0	-138.2	0.0	0.0	0.0	-26	0	-8
1005 GF/Prgm (DGF)		-501.2										
1007 I/A Rcpts (Other)		-142.1										
1108 Stat Desig (Other)		-7,540.2										
1232 ISPF-I/A (Other)		-517.0										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>22,263.3</b>	<b>15,182.7</b>	<b>477.7</b>	<b>6,265.3</b>	<b>315.6</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>109</b>	<b>0</b>	<b>10</b>
<b>Fire Suppression, Land &amp; Water Resources</b>												
<b>Mining, Land &amp; Water</b>												
FY16 Conference Committee	ConfCom	27,157.7	22,286.9	634.9	3,681.7	554.2	0.0	0.0	0.0	207	0	5
1002 Fed Rcpts (Fed)		1,063.0										
1003 G/F Match (UGF)		306.8										
1004 Gen Fund (UGF)		12,125.5										
1005 GF/Prgm (DGF)		4,737.9										
1007 I/A Rcpts (Other)		371.4										
1055 IA/OIL HAZ (Other)		22.5										
1061 CIP Rcpts (Other)		483.7										
1105 PF Gross (Other)		1,845.3										
1108 Stat Desig (Other)		259.3										
1153 State Land (DGF)		5,597.4										
1154 Shore Fish (DGF)		344.9										
L FY16 Conference Committee	LangCC	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		25.0										
1192 Mine Trust (Other)		50.0										
Align Authority for FY2016 Travel Reduction	Unalloc	-69.1	0.0	-69.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-69.1										
Reverse Over Appropriation of FY2016 Cost of Living Adjustment	Unalloc	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.0										
Mandatory 5-Day Furlough for PX Director and Reduce Number of Authorizations, Inspections, and Special Projects	Unalloc	-230.8	-230.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-230.8										
Delete Expired Program Coordinator (10-N13023) and Natural Resource Specialist III (10-N13138)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	228.3	228.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		5.4										
1004 Gen Fund (UGF)		222.9										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-228.3	-228.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-5.4										
1004 Gen Fund (UGF)		-222.9										
United States Geological Survey Grant for Alaska Statewide Water Use Program	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		125.0										

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<b>Fire Suppression, Land &amp; Water Resources (continued)</b>												
<b>Mining, Land &amp; Water (continued)</b>												
United States Geological Survey Grant for Alaska Statewide Water Use Program (continued)												
1153 State Land (DGF)		-125.0										
Fund Source Switch from UGF to DGF Using Existing Program Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,000.0										
1005 GF/Prgm (DGF)		2,000.0										
L Reverse Mine Reclamation Trust Fund Bond Authority Sec18b Ch23 SLA2015 P72 L3 (HB72)	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)		-50.0										
L Reverse Settlement of Claims Against Reclamation Bonds Sec18c Ch23 SLA2015 P72 L7 (HB72)	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-25.0										
Reverse Klutina Survey and Anticipated Depositions for Dickson Case	OTI	-86.0	0.0	0.0	-86.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-86.0										
Reduce Public Land Stewardship	Dec	-363.2	-247.0	-6.2	-107.5	-2.5	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-363.2										
L Restore Mine Reclamation Trust Fund Bond Authority	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)		50.0										
L Restore Settlement of Claims Against Reclamation Bonds	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		25.0										
AMD: Fund Source Change in Division of Mining, Land and Water	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-335.2										
1005 GF/Prgm (DGF)		335.2										
Fund Source Change from UGF to DGF Using Existing Program Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,664.8										
1005 GF/Prgm (DGF)		2,664.8										
Add \$157.0 and 2 PCNs to Accelerate Land Claims	IncOTI	157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		157.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	Sa1Adj	-75.5	-75.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.0										
1003 G/F Match (UGF)		-1.0										
1004 Gen Fund (UGF)		-30.3										
1005 GF/Prgm (DGF)		-18.3										
1007 I/A Rcpts (Other)		-0.7										
1061 CIP Rcpts (Other)		-1.5										
1105 PF Gross (Other)		-4.9										
1108 Stat Desig (Other)		-0.3										
1153 State Land (DGF)		-15.5										
1154 Shore Fish (DGF)		-1.0										

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<b>Fire Suppression, Land &amp; Water Resources (continued)</b>												
<b>Mining, Land &amp; Water (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-26.0	-26.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.3										
1003 G/F Match (UGF)		-0.5										
1004 Gen Fund (UGF)		-11.5										
1005 GF/Prgm (DGF)		-5.0										
1007 I/A Rcpts (Other)		-0.4										
1061 CIP Rcpts (Other)		-0.4										
1105 PF Gross (Other)		-1.3										
1108 Stat Desig (Other)		-0.6										
1153 State Land (DGF)		-4.7										
1154 Shore Fish (DGF)		-0.3										
CC: Reduce Funding to Accelerate Land Claims by \$78.5 and One PCN	Dec	-78.5	-78.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-78.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	42.8	42.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.1										
1005 GF/Prgm (DGF)		21.8										
1007 I/A Rcpts (Other)		0.4										
1055 IA/OIL HAZ (Other)		0.1										
1061 CIP Rcpts (Other)		1.6										
1105 PF Gross (Other)		6.0										
1153 State Land (DGF)		9.6										
1154 Shore Fish (DGF)		1.2										
<b>* Allocation Total *</b>		<b>26,478.4</b>	<b>21,803.9</b>	<b>559.6</b>	<b>3,563.2</b>	<b>551.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>206</b>	<b>0</b>	<b>3</b>
<b>Forest Management &amp; Development</b>												
FY16 Conference Committee	ConfCom	5,448.4	4,047.5	199.1	908.4	255.9	37.5	0.0	0.0	30	4	3
1002 Fed Rcpts (Fed)		1,236.1										
1004 Gen Fund (UGF)		2,565.5										
1007 I/A Rcpts (Other)		500.4										
1061 CIP Rcpts (Other)		261.3										
1108 Stat Desig (Other)		30.0										
1155 Timber Rcp (DGF)		855.1										
L FY16 Conference Committee	LangCC	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		25.0										
Align Authority for FY2016 Travel Reduction	Unalloc	-24.0	0.0	-24.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-24.0										
Reverse Over Appropriation of FY2016 Cost of Living Adjustment	Unalloc	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.8										
Change Forester IV (10-9053) From Full-Time to Seasonal	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Mandatory 5-Day Furlough for PX Director and Reduce Commercial and Personal Use Timber Sales	Unalloc	-59.6	-2.6	0.0	-41.6	-14.8	-0.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-59.6										

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**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>												
<b>Forest Management &amp; Development (continued)</b>												
Adjust Position Count Based on Changes Adopted in the FY2016 Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-1	0
Change (10-9625) Full-Time Forester III, Ketchikan to Seasonal Full-Time Wildland Fire/Resource Technician IV, McGrath	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer (10-9625) Seasonal Wildland Fire and Resource Technician IV to Fire Suppression Preparedness Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Align Authority to Reflect Spending Plan	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-62.8	-62.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-62.8										
L Reverse Settlement of Claims Against Reclamation Bonds Sec18c Ch23 SLA2015 P72 L7 (HB72)	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-25.0										
L Restore Settlement of Claims Against Reclamation Bonds	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		25.0										
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	62.8	62.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		62.8										
Reduce Annual Forest Road Maintenance and Administrative Support	Dec	-66.5	-66.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)		-66.5										
Fund Source Change to Support Southeast Forester Position with Timber Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-136.7										
1155 Timber Rcp (DGF)		136.7										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.0										
1004 Gen Fund (UGF)		-1.7										
1007 I/A Rcpts (Other)		-0.5										
1155 Timber Rcp (DGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-12.9	-12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.7										
1004 Gen Fund (UGF)		-4.9										
1007 I/A Rcpts (Other)		-1.4										
1061 CIP Rcpts (Other)		-0.4										
1155 Timber Rcp (DGF)		-2.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.4										
1155 Timber Rcp (DGF)		0.3										
<b>* Allocation Total *</b>		<b>5,305.8</b>	<b>4,020.9</b>	<b>175.1</b>	<b>831.8</b>	<b>241.1</b>	<b>36.9</b>	<b>0.0</b>	<b>0.0</b>	<b>31</b>	<b>4</b>	<b>2</b>
<b>Geological &amp; Geophysical Surveys</b>												
FY16 Conference Committee	ConfCom	<b>8,634.0</b>	<b>5,860.3</b>	<b>170.0</b>	<b>2,107.3</b>	<b>496.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>14</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>												
<b>Geological &amp; Geophysical Surveys (continued)</b>												
FY16 Conference Committee (continued)												
1002 Fed Rcpts (Fed)		1,846.3										
1004 Gen Fund (UGF)		4,643.5										
1005 GF/Prgm (DGF)		10.0										
1007 I/A Rcpts (Other)		461.5										
1061 CIP Rcpts (Other)		1,465.4										
1108 Stat Desig (Other)		207.3										
Align Authority for FY2016 Travel Reduction	Unalloc	-23.0	0.0	-23.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-23.0										
Reverse Over Appropriation of FY2016 Cost of Living Adjustment	Unalloc	-11.8	-11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.8										
Mandatory 5-Day Furlough for XE Director and Reduce Maintenance of Computer Equipment	Unalloc	-12.5	-2.5	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.5										
Delete Expired Long-Term Non-Permanent Positions (10-N12102, 10-N13136, 10-N14003)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
Align Authority To Comply with Vacancy Factor Guidelines	LIT	0.0	-99.3	0.0	50.0	49.3	0.0	0.0	0.0	0	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	79.1	79.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		79.1										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-79.1	-79.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-79.1										
New Geologic Materials Center Fees	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-85.0										
1005 GF/Prgm (DGF)		85.0										
Reduce Production and Content of Annual Minerals Report	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.0										
Reduce Alaska's Presence at Mineral and Energy Trade Shows	Dec	-20.4	0.0	-6.0	-14.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20.4										
Reduce Software Licensing Cost	Dec	-7.5	0.0	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1004 Gen Fund (UGF)		-4.8										
1007 I/A Rcpts (Other)		-0.5										
1061 CIP Rcpts (Other)		-1.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-18.4	-18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.4										
1004 Gen Fund (UGF)		-8.7										
1007 I/A Rcpts (Other)		-1.6										
1061 CIP Rcpts (Other)		-5.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>												
<b>Geological &amp; Geophysical Surveys (continued)</b>												
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.5										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		0.6										
<b>* Allocation Total *</b>		<b>8,509.5</b>	<b>5,722.4</b>	<b>141.0</b>	<b>2,110.4</b>	<b>535.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>11</b>
<b>Fire Suppression Preparedness</b>												
FY16 Conference Committee	ConfCom	<b>18,737.7</b>	9,936.9	232.8	7,215.4	663.4	689.2	0.0	0.0	31	167	2
1002 Fed Rcpts (Fed)		1,486.6										
1004 Gen Fund (UGF)		16,001.4										
1007 I/A Rcpts (Other)		398.9										
1061 CIP Rcpts (Other)		850.8										
Align Authority for FY2016 Travel Reduction	Unalloc	-34.5	0.0	-34.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-34.5										
Reverse Over Appropriation of FY2016 Cost of Living Adjustment	Unalloc	-16.9	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-16.9										
Change Forester III (10-9198) from Full-time to Seasonal	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Add Back PCN 10-9700 and PCN 10-9692	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	0
Adjust Position Count Based on Changes Adopted in the FY2016 Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Change Forester II (10-9246) from Full-Time to Seasonal	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	132.7	132.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		132.7										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-132.7	-132.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-132.7										
Delete Expired Non-Permanent (10-N13024) Procurement Specialist III	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer (10-9625) Seasonal Wildland Fire and Resource Technician IV from Forest Management and Development	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1004 Gen Fund (UGF)		-1.7										
1007 I/A Rcpts (Other)		-0.2										
1061 CIP Rcpts (Other)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-37.5	-37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.1										
1004 Gen Fund (UGF)		-30.5										
1007 I/A Rcpts (Other)		-0.6										
1061 CIP Rcpts (Other)		-2.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>												
<b>Fire Suppression Preparedness (continued)</b>												
AMD3/24: Labor Trades and Crafts (LTC) 15												
Hour Furlough (continued)												
		-1.3										
	1004 Gen Fund (UGF)											
	AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution											
	1004 Gen Fund (UGF)	-4.2										
	1061 CIP Rcpts (Other)	-0.5										
	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)											
	1002 Fed Rcpts (Fed)	3.3										
	1007 I/A Rcpts (Other)	0.5										
	1061 CIP Rcpts (Other)	0.9										
	<b>* Allocation Total *</b>	<b>18,644.7</b>	<b>9,878.4</b>	<b>198.3</b>	<b>7,215.4</b>	<b>663.4</b>	<b>689.2</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>170</b>	<b>1</b>
<b>Fire Suppression Activity</b>												
	FY16 Conference Committee											
	1002 Fed Rcpts (Fed)	3,460.4										
	1004 Gen Fund (UGF)	6,659.1										
	1108 Stat Desig (Other)	1,500.0										
L	FY16 Conference Committee											
	1002 Fed Rcpts (Fed)	8,500.0										
L	Reverse Fire Federal Authorization Estimate Sec18d Ch23 SLA2015 P72 L12 (HB72)											
	1002 Fed Rcpts (Fed)	-8,500.0										
	Reduce Base Funding for Fire Suppression Activity											
	1004 Gen Fund (UGF)	-686.1										
L	Restore Fire Federal Authorization Estimate											
	1002 Fed Rcpts (Fed)	8,500.0										
L	Contingent UGF approp if Fed Rcpts for Firefighting Crews is not received (not to exceed \$1,125.0)											
	1002 Fed Rcpts (Fed)	0.0										
	<b>* Allocation Total *</b>	<b>19,433.4</b>	<b>3,152.3</b>	<b>97.4</b>	<b>11,278.7</b>	<b>4,905.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>78,371.8</b>	<b>44,577.9</b>	<b>1,171.4</b>	<b>24,999.5</b>	<b>6,896.9</b>	<b>726.1</b>	<b>0.0</b>	<b>0.0</b>	<b>304</b>	<b>174</b>	<b>17</b>
<b>Agriculture</b>												
<b>Agricultural Development</b>												
	FY16 Conference Committee											
	1002 Fed Rcpts (Fed)	669.8										
	1004 Gen Fund (UGF)	1,017.1										
	1005 GF/Prgm (DGF)	1.5										
	1108 Stat Desig (Other)	55.0										
	1153 State Land (DGF)	498.1										
	Align Authority for FY2016 Travel Reduction											
	1004 Gen Fund (UGF)	-11.6										
	Mandatory 5-Day Furlough for PX Director, Reduce Media and Print Advertising											
	1004 Gen Fund (UGF)	-11.6										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>												
<b>Agricultural Development (continued)</b>												
Mandatory 5-Day Furlough for PX Director, Reduce Media and Print Advertising (continued)												
1004 Gen Fund (UGF)		-11.6										
Align Authority to Manage Vacancy Factor	LIT	0.0	31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.9										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-20.9	-20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20.9										
Reduce Alaska Grown Marketing and Farm Site Inspections and Assistance	Dec	-29.8	0.0	-7.7	-16.1	-6.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-29.8										
Align Authority to Reflect Spending Plan	LIT	0.0	20.6	0.0	-20.6	0.0	0.0	0.0	0.0	0	0	0
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	Dec	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-54.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1004 Gen Fund (UGF)		-0.3										
1153 State Land (DGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.4										
1004 Gen Fund (UGF)		-2.1										
1153 State Land (DGF)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)		0.5										
<b>* Allocation Total *</b>		<b>2,129.6</b>	<b>1,385.4</b>	<b>65.1</b>	<b>540.9</b>	<b>31.2</b>	<b>7.0</b>	<b>100.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
<b>North Latitude Plant Material Center</b>												
FY16 Conference Committee	ConfCom	2,389.3	1,669.5	43.6	436.6	115.7	123.9	0.0	0.0	13	8	0
1002 Fed Rcpts (Fed)		322.4										
1004 Gen Fund (UGF)		1,954.9										
1005 GF/Prgm (DGF)		16.6										
1007 I/A Rcpts (Other)		68.1										
1061 CIP Rcpts (Other)		1.3										
1108 Stat Desig (Other)		26.0										
Align Authority for FY2016 Travel Reduction	Unalloc	-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.7										
Reduce personal services expenditures	Unalloc	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.0										
Mandatory 5-Day Furlough and Increase Seasonal Vacancies	Unalloc	-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.8										

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**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>												
<b>North Latitude Plant Material Center (continued)</b>												
Natural Resource Technician II (10-3082) from Part-time to Full-time for Support of Potato and Horticulture Programs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.0										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-27.0										
Reverse Potato Program Funding	OTI	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-147.6										
Reduce Seasonal Mechanics Capacity Limiting Facility and Equipment Maintenance	Dec	-58.0	-58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)		-58.0										
Align Authority to Reflect Spending Plan	LIT	0.0	42.0	0.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
Restore Potato Program Funding	IncM	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		147.6										
LFD: Correcting Transaction to Match Governor	MisAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-1.3										
Reduce Funding by \$335.0 to Spread Unallocated Reduction	Dec	-335.0	-325.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-335.0										
Restore \$335.0 as One Time Item	IncOTI	335.0	325.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		335.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1007 I/A Rcpts (Other)		-0.2										
1108 Stat Desig (Other)		-0.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
<b>* Allocation Total *</b>		<b>2,300.5</b>	<b>1,630.4</b>	<b>35.9</b>	<b>394.6</b>	<b>115.7</b>	<b>123.9</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>6</b>	<b>0</b>
<b>Agriculture Revolving Loan Program Administration</b>												
FY16 Conference Committee	ConfCom	2,544.1	510.9	24.0	494.6	1,514.6	0.0	0.0	0.0	5	0	0
1021 Agric RLF (DGF)		2,544.1										
Reverse Elimination of Base Funding for McKinley Meat and Sausage Plant	OTI	-2,047.5	-356.1	0.0	-193.2	-1,498.2	0.0	0.0	0.0	-3	0	0
1021 Agric RLF (DGF)		-2,047.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>												
<b>Agriculture Revolving Loan Program Administration (continued)</b>												
Align Authority to Reflect Spending Plan	LIT	0.0	8.1	0.0	0.0	-8.1	0.0	0.0	0.0	0	0	0
Restore Base Funding for McKinley Meat and Sausage Plant	IncM	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)		2,047.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)		-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)		-2.5										
<b>* Allocation Total *</b>		<b>2,540.7</b>	<b>515.6</b>	<b>24.0</b>	<b>494.6</b>	<b>1,506.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>6,970.8</b>	<b>3,531.4</b>	<b>125.0</b>	<b>1,430.1</b>	<b>1,653.4</b>	<b>130.9</b>	<b>100.0</b>	<b>0.0</b>	<b>32</b>	<b>6</b>	<b>0</b>
<b>Parks &amp; Outdoor Recreation</b>												
<b>Parks Management &amp; Access</b>												
FY16 Conference Committee	ConfCom	14,353.4	10,661.3	354.0	2,704.3	591.9	26.9	15.0	0.0	82	32	50
1002 Fed Rcpts (Fed)		1,453.6										
1004 Gen Fund (UGF)		3,009.2										
1005 GF/Prgm (DGF)		3,426.6										
1007 I/A Rcpts (Other)		1,167.1										
1061 CIP Rcpts (Other)		1,693.6										
1108 Stat Desig (Other)		319.0										
1200 VehRntlTax (DGF)		2,984.3										
1216 Boat Rcpts (Other)		300.0										
Align Authority for FY2016 Travel Reduction	Unalloc	-40.5	0.0	-40.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-40.5										
Mandatory 5-Day Furlough for PX Director, Restructure of Dingell-Johnson Program Costs, Reduction of Supply Costs	Unalloc	-125.1	-44.5	0.0	0.0	-80.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-125.1										
Change Park Ranger I (10-5026) from Permanent Full-Time to Seasonal	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	61.3	61.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		61.3										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-61.3	-61.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-61.3										
Reduce Funding for Permit Applications Statewide and Administrative Support in Kodiak	Dec	-86.4	-86.4	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)		-86.4										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	Dec	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-54.0										
Reduce Parks Funding by \$328.4	Dec	-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	0.0	-1	-3	0
1004 Gen Fund (UGF)		-241.2										
1005 GF/Prgm (DGF)		-87.2										
Restore Parks Funding as a One Time Item	IncOTI	328.4	264.0	8.0	27.0	29.4	0.0	0.0	0.0	1	3	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>												
<b>Parks Management &amp; Access (continued)</b>												
Restore Parks Funding as a One Time Item (continued)												
1004 Gen Fund (UGF)		241.2										
1005 GF/Prgm (DGF)		87.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.3										
1004 Gen Fund (UGF)		-0.5										
1005 GF/Prgm (DGF)		-0.5										
1007 I/A Rcpts (Other)		-0.5										
1061 CIP Rcpts (Other)		-2.5										
1108 Stat Desig (Other)		-0.1										
1200 VehRntlTax (DGF)		-1.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-31.7	-31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.5										
1004 Gen Fund (UGF)		-6.8										
1005 GF/Prgm (DGF)		-1.7										
1007 I/A Rcpts (Other)		-3.9										
1061 CIP Rcpts (Other)		-6.5										
1108 Stat Desig (Other)		-0.8										
1200 VehRntlTax (DGF)		-8.5										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
1005 GF/Prgm (DGF)		-0.1										
1200 VehRntlTax (DGF)		-1.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
1005 GF/Prgm (DGF)		-0.1										
1200 VehRntlTax (DGF)		-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
1005 GF/Prgm (DGF)		5.7										
1007 I/A Rcpts (Other)		1.9										
1061 CIP Rcpts (Other)		3.0										
1108 Stat Desig (Other)		0.3										
1200 VehRntlTax (DGF)		8.4										
<b>* Allocation Total *</b>		<b>14,024.3</b>	<b>10,453.3</b>	<b>313.5</b>	<b>2,704.3</b>	<b>511.3</b>	<b>26.9</b>	<b>15.0</b>	<b>0.0</b>	<b>80</b>	<b>32</b>	<b>50</b>
<b>Office of History and Archaeology</b>												
FY16 Conference Committee	ConfCom	2,523.4	2,013.2	147.5	290.4	72.3	0.0	0.0	0.0	17	3	0
1002 Fed Rcpts (Fed)		1,202.6										
1003 G/F Match (UGF)		457.7										
1004 Gen Fund (UGF)		0.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>												
<b>Office of History and Archaeology (continued)</b>												
FY16 Conference Committee (continued)												
1005 GF/Prgm (DGF)		15.8										
1007 I/A Rcpts (Other)		813.0										
1055 IA/OIL HAZ (Other)		12.7										
1061 CIP Rcpts (Other)		20.9										
Reverse Over Appropriation of FY2016 Cost of Living Adjustment	Unalloc	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
Reduce Personal Services for Federal Historic Preservation Grant Match	Unalloc	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-9.0										
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		9.7										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-9.7										
Reduce Maintenance of the Alaska Heritage Resource Survey	Dec	-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-13.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1003 G/F Match (UGF)		-0.5										
1007 I/A Rcpts (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.5										
1003 G/F Match (UGF)		-1.4										
1007 I/A Rcpts (Other)		-3.1										
1055 IA/OIL HAZ (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.2										
1007 I/A Rcpts (Other)		0.4										
<b>* Allocation Total *</b>		<b>2,492.2</b>	<b>1,982.0</b>	<b>147.5</b>	<b>290.4</b>	<b>72.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>3</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>16,516.5</b>	<b>12,435.3</b>	<b>461.0</b>	<b>2,994.7</b>	<b>583.6</b>	<b>26.9</b>	<b>15.0</b>	<b>0.0</b>	<b>97</b>	<b>35</b>	<b>50</b>
<b>Agency Unallocated Appropriation</b>												
<b>Agency Unallocated Appropriation</b>												
FY16 Conference Committee	ConfCom	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-277.5										
Align Authority for FY2016 Travel Reduction	Unalloc	277.5	0.0	277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		277.5										
Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request	Unalloc	-1,062.0	-1,062.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Agency Unallocated Appropriation (continued)</b>												
<b>Agency Unallocated Appropriation (continued)</b>												
Reduction Equal to the UGF Portion of FY16												
Salary OTIs that the Governor Restored in the												
FY2017 Budget Request (continued)												
		1003 G/F Match (UGF)	-15.1									
		1004 Gen Fund (UGF)	-1,046.9									
	MisAdj	LFD: Correcting Transaction to Match Governor	56.8	56.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	56.8									
	Unalloc	AMD: Reverse FY2017 Unallocated Reduction due to FY2016	1,005.2	1,005.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		One-Time Salary Adjustment										
		1003 G/F Match (UGF)	15.1									
		1004 Gen Fund (UGF)	990.1									
		<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>** Appropriation Total **</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>*** Agency Total ***</b>	<b>156,336.0</b>	<b>93,984.7</b>	<b>2,613.5</b>	<b>48,862.7</b>	<b>9,844.2</b>	<b>915.9</b>	<b>115.0</b>	<b>710</b>	<b>218</b>	<b>90</b>
		<b>**** All Agencies Total ****</b>	<b>156,336.0</b>	<b>93,984.7</b>	<b>2,613.5</b>	<b>48,862.7</b>	<b>9,844.2</b>	<b>915.9</b>	<b>115.0</b>	<b>710</b>	<b>218</b>	<b>90</b>

## Column Definitions

**ConfComm (FY17 Conference Committee)** - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.