

**2016 Legislature - Operating Budget  
Transaction Detail - Conf Committee Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Administration**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Centralized Administrative Services</b>												
<b>Office of the Commissioner</b>												
(SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS	FisNot	834.6	134.6	0.0	700.0	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)		834.6										
<b>* Allocation Total *</b>		<b>834.6</b>	<b>134.6</b>	<b>0.0</b>	<b>700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>** Appropriation Total **</b>		<b>834.6</b>	<b>134.6</b>	<b>0.0</b>	<b>700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>*** Agency Total ***</b>		<b>834.6</b>	<b>134.6</b>	<b>0.0</b>	<b>700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>**** All Agencies Total ****</b>		<b>834.6</b>	<b>134.6</b>	<b>0.0</b>	<b>700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>1</b>

## Column Definitions

**NewLegis (FY17 New Legislation)** - FY17 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.