

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: Corr
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
Delete 1 PFT Public Information Officer	ConfComm	Dec	-164.5	-164.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-164.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.3										
* Allocation Difference *			-171.8	-171.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.0										
* Allocation Difference *			-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
1004 Gen Fund (UGF)			3.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
* Allocation Difference *			-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Research and Records													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
* Allocation Difference *			-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-198.3	-198.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Population Management													
Correctional Academy													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
* Allocation Difference *			-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility-Capital Improvement Unit													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1061 CIP Rcpts (Other)			0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Population Management (continued)													
Facility-Capital Improvement Unit (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
			1061 CIP Rcpts (Other)	0.6									
			* Allocation Difference *	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Prison System Expansion													
	ConfComm	Dec	Eliminate Prison System Expansion Allocation	-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-295.0									
			1061 CIP Rcpts (Other)	-119.5									
			* Allocation Difference *	-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0	0	0
Institution Director's Office													
	ConfComm	Dec	Portion of FY17 Unallocated Reduction - Delete Funding for Public Information Activities	-127.4	0.0	0.0	-127.4	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-127.4									
	ConfComm	Dec	Reduce Travel and Commodities by 25%	-20.9	0.0	-11.7	0.0	-9.2	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-20.9									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.9									
			* Allocation Difference *	-153.2	-4.9	-11.7	-127.4	-9.2	0.0	0.0	0	0	0
Classification and Furlough													
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.9									
			* Allocation Difference *	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Transportation													
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	13.9									
			* Allocation Difference *	-13.9	-13.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
	ConfComm	Dec	Portion of FY17 Unallocated Reduction - Transition More Offenders from Institutions to CRCs, EM, or Early Parole	-322.7	0.0	0.0	-322.7	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-322.7									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	213.1	213.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	22.9									
			1004 Gen Fund (UGF)	190.2									

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Population Management (continued)													
Anchorage Correctional Complex (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			22.9										
* Allocation Difference *			-512.9	-190.2	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.6										
* Allocation Difference *			-35.6	-35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	90.9	90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.9										
* Allocation Difference *			-90.9	-90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	85.3	85.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			85.3										
* Allocation Difference *			-85.3	-85.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Goose Creek Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	298.1	298.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			298.1										
* Allocation Difference *			-298.1	-298.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.0										
* Allocation Difference *			-35.0	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	67.7	67.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			67.7										
* Allocation Difference *			-67.7	-67.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Matanuska-Susitna Correctional Center (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			1004 Gen Fund (UGF)	36.0									
			* Allocation Difference *	-36.0	-36.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	Sa1Adj	1004 Gen Fund (UGF)	87.9	87.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-87.9	-87.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	Sa1Adj	1004 Gen Fund (UGF)	163.2	163.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-163.2	-163.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	Sa1Adj	1004 Gen Fund (UGF)	104.7	104.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-104.7	-104.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	Sa1Adj	1004 Gen Fund (UGF)	38.7	38.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-38.7	-38.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation and Parole Director's Office													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	Sa1Adj	1004 Gen Fund (UGF)	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	Sa1Adj	1004 Gen Fund (UGF)	29.3	29.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-29.3	-29.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	Sa1Adj		2.6	2.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Electronic Monitoring (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			1004 Gen Fund (UGF)	1.3									
			1005 GF/Prgm (DGF)	1.3									
	ConfComm	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	1.3									
			* Allocation Difference *	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Parole Board													
	17GovAmd+	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.6									
			* Allocation Difference *	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-2,185.3	-1,299.8	-36.7	-826.6	-22.2	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Health and Rehabilitation Director's Office													
	ConfComm	Dec	Reduce Travel and Commodities by 25%	-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-9.3									
	17GovAmd+	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.5									
			* Allocation Difference *	-11.8	-2.5	-5.0	0.0	-4.3	0.0	0.0	0	0	0
Physical Health Care													
	17GovAmd+	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	18.1									
			1171 PFD Crim (DGF)	17.0									
	ConfComm	Sa1Adj	LFD Tech Adj: Fund Source Change from UGF to PFD Crime to utilize all available funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-39.8									
			1171 PFD Crim (DGF)	39.8									
	ConfComm	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1171 PFD Crim (DGF)	17.0									
	ConfComm	Sa1Adj	LFD Tech Adj: Fund Source Change from UGF to PFD Crime to utilize all available funding	-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1171 PFD Crim (DGF)	-17.0									
			* Allocation Difference *	-35.1	-35.1	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health and Rehabilitation Services (continued)													
Behavioral Health Care													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1037 GF/MH (UGF)			14.0										
* Allocation Difference *			-15.2	-15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Substance Abuse Treatment Program													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
* Allocation Difference *			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sex Offender Management Program													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-65.9	-56.6	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,449.5	-1,554.7	-41.7	-826.6	-26.5	0.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-2,449.5	-1,554.7	-41.7	-826.6	-26.5	0.0	0.0	0.0	-1	0	0

Column Definitions

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

ConfComm (FY17 Conference Committee) - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.