

**2016 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
NewLegis Column**

Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management												
Institution Director's Office												
(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS	FisNot	-3,594.6	-1,704.5	-1,086.2	-498.8	-305.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,594.6										
* Allocation Total *		-3,594.6	-1,704.5	-1,086.2	-498.8	-305.1	0.0	0.0	0.0	0	0	0
Community Residential Centers												
(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS	FisNot	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1246 RecidReduc (DGF)		500.0										
* Allocation Total *		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Parole Board												
(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS	FisNot	775.9	605.9	10.0	75.0	85.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)		775.9										
* Allocation Total *		775.9	605.9	10.0	75.0	85.0	0.0	0.0	0.0	5	0	0
Pre-Trial Services												
(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS	FisNot	3,260.1	2,293.8	43.2	577.6	345.5	0.0	0.0	0.0	29	0	0
1004 Gen Fund (UGF)		3,260.1										
* Allocation Total *		3,260.1	2,293.8	43.2	577.6	345.5	0.0	0.0	0.0	29	0	0
** Appropriation Total **		941.4	1,195.2	-1,033.0	653.8	125.4	0.0	0.0	0.0	34	0	0
Health and Rehabilitation Services												
Substance Abuse Treatment Program												
(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS	FisNot	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1246 RecidReduc (DGF)		500.0										
* Allocation Total *		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		1,441.4	1,195.2	-1,033.0	1,153.8	125.4	0.0	0.0	0.0	34	0	0
**** All Agencies Total ****		1,441.4	1,195.2	-1,033.0	1,153.8	125.4	0.0	0.0	0.0	34	0	0

Column Definitions

NewLegis (FY17 New Legislation) - FY17 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.