

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and ConfComm**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Additional Foundation Funding</b>													
L	ConfComm	Inc	4,727.2	0.0	0.0	0.0	0.0	0.0	4,727.2	0.0	0	0	0
			1004 Gen Fund (UGF)	4,727.2									
			<b>* Allocation Difference *</b>	4,727.2	0.0	0.0	0.0	0.0	4,727.2	0.0	0	0	0
			<b>** Appropriation Difference **</b>	4,727.2	0.0	0.0	0.0	0.0	4,727.2	0.0	0	0	0
<b>K-12 Support</b>													
<b>Boarding Home Grants</b>													
	ConfComm	Dec	-143.2	0.0	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
			1004 Gen Fund (UGF)	-143.2									
			<b>* Allocation Difference *</b>	-143.2	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
<b>Special Schools</b>													
	ConfComm	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
			Reduce Special Schools by \$50.0										
			1004 Gen Fund (UGF)	-50.0									
			<b>* Allocation Difference *</b>	-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-193.2	0.0	0.0	0.0	0.0	-193.2	0.0	0	0	0
<b>Education Support Services</b>													
<b>Executive Administration</b>													
	ConfComm	Dec	-85.9	0.0	-49.5	-24.5	-11.9	0.0	0.0	0.0	0	0	0
			Reduce Funding by \$85.9										
			1004 Gen Fund (UGF)	-85.9									
	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD3/17: Alaska Care Health Insurance Rate Change										
			1004 Gen Fund (UGF)	4.9									
L	ConfComm	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
			CC: \$200.0 to Implement Alaska Safe Children's Act (added to base in FY18)										
			1004 Gen Fund (UGF)	200.0									
			<b>* Allocation Difference *</b>	109.2	-4.9	-49.5	-24.5	-11.9	200.0	0.0	0	0	0
<b>Administrative Services</b>													
	ConfComm	Dec	-60.2	0.0	-4.4	-45.0	-10.8	0.0	0.0	0.0	0	0	0
			Reduce Funding by \$60.2										
			1004 Gen Fund (UGF)	-60.2									
	17GovAmd+	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD3/17: Alaska Care Health Insurance Rate Change										
			1004 Gen Fund (UGF)	1.6									
			1007 I/A Rcpts (Other)	2.3									
	ConfComm	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)										
			1007 I/A Rcpts (Other)	2.3									
			<b>* Allocation Difference *</b>	-61.8	-1.6	-4.4	-45.0	-10.8	0.0	0.0	0	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support Services (continued)</b>													
<b>Information Services</b>													
Reduce Funding by \$37.2	ConfComm	Dec	-37.2	0.0	-2.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			0.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.8										
<b>* Allocation Difference *</b>			<b>-38.8</b>	<b>-1.6</b>	<b>-2.0</b>	<b>-35.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>School Finance &amp; Facilities</b>													
Reduce Funding by \$153.9, Eliminate One Position	ConfComm	Dec	-153.9	-106.3	-20.0	-20.1	-7.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-153.9										
L Grant to Matanuska-Susitna Borough School District for Transporting Students to the Alaska Middle College School	ConfComm	Inc	116.5	0.0	0.0	0.0	0.0	0.0	116.5	0.0	0	0	0
1004 Gen Fund (UGF)			116.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1007 I/A Rcpts (Other)			1.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.5										
<b>* Allocation Difference *</b>			<b>-39.5</b>	<b>-108.4</b>	<b>-20.0</b>	<b>-20.1</b>	<b>-7.5</b>	<b>0.0</b>	<b>116.5</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-30.9</b>	<b>-116.5</b>	<b>-75.9</b>	<b>-124.8</b>	<b>-30.2</b>	<b>0.0</b>	<b>316.5</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
Reduce Funding by \$566.5, Eliminate One Position	ConfComm	Dec	-566.5	0.0	0.0	-566.5	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-566.5										
Delete 1 PFT Information Officer III	ConfComm	Dec	-138.4	-138.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-138.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.3										
1003 G/F Match (UGF)			0.5										
1004 Gen Fund (UGF)			10.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.3										

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement (continued)</b>													
* Allocation Difference *			-715.4	-148.9	0.0	-566.5	0.0	0.0	0.0	0.0	-2	0	0
<b>Alaska Native Science and Engineering Program</b>													
Remove ANSEP Grant	ConfComm	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
<b>State System of Support</b>													
Reduce Funding by \$379.4	ConfComm	Dec	-379.4	-379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-379.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
* Allocation Difference *			-381.8	-381.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Mentoring Program</b>													
Eliminate Funding for Statewide Mentoring	ConfComm	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1226 High Ed (DGF)			-500.0										
* Allocation Difference *			-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Teacher Certification</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Nutrition</b>													
Reduce UGF Funding by \$17.8	ConfComm	Dec	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.8										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1003 G/F Match (UGF)			0.4										
1014 Donat Comm (Fed)			0.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1014 Donat Comm (Fed)			0.7										
* Allocation Difference *			-18.2	-18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Education and Early Development**

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<b>Teaching and Learning Support (continued)</b>													
<b>Early Learning Coordination</b>													
AMD: Parents as Teachers and Best Beginnings	17GovAmd+	Inc	820.0	0.0	0.0	0.0	0.0	0.0	820.0	0.0	0	0	0
1004 Gen Fund (UGF)			820.0										
Reduce Funding by \$106.3	ConfComm	Dec	-106.3	0.0	0.0	-106.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-106.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1004 Gen Fund (UGF)			0.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
L CC: Increase for Best Beginnings Program (added to base in FY18)	ConfComm	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
L CC: Increase for Parents as Teachers Program (added to base in FY18)	ConfComm	Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
<b>* Allocation Difference *</b>			<b>93.3</b>	<b>-0.4</b>	<b>0.0</b>	<b>-106.3</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pre-Kindergarten Grants</b>													
AMD: Pre-Kindergarten Grants	17GovAmd+	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
L CC: Increase for Pre-Kindergarten grants (added to base in FY18)	ConfComm	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-3,522.1</b>	<b>-549.3</b>	<b>0.0</b>	<b>-2,172.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-800.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Commissions and Boards</b>													
<b>Professional Teaching Practices Commission</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.2										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Council on the Arts</b>													
Reduce Alaska State Council on the Arts by \$31.1	ConfComm	Dec	-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-31.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions and Boards (continued)</b>													
<b>Alaska State Council on the Arts (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.3										
* Allocation Difference *			-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	31.9	31.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.3										
1007 I/A Rcpts (Other)			26.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			26.6										
* Allocation Difference *			-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Facilities Maintenance</b>													
<b>State Facilities Maintenance</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
Eliminate UGF for Broadband Access Grant	ConfComm	Dec	-917.3	0.0	0.0	0.0	0.0	0.0	-917.3	0.0	0	0	0
1004 Gen Fund (UGF)			-917.3										
Reduce Library Operations UGF by \$500.0	ConfComm	Dec	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Restore \$917.3 to Broadband Access Grant	ConfComm	Inc	917.3	0.0	0.0	0.0	0.0	0.0	917.3	0.0	0	0	0
1004 Gen Fund (UGF)			917.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.1										

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<b>Alaska Library and Museums (continued)</b>													
<b>Library Operations (continued)</b>													
CC: Switch \$917.3 for Broadband Access Grant from UGF to Higher Ed Fund	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-917.3										
1226 High Ed (DGF)			917.3										
<b>* Allocation Difference *</b>			<b>-512.1</b>	<b>-412.1</b>	<b>0.0</b>	<b>-50.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Archives</b>													
Reduce Archives Funding by \$20.5	ConfComm	Dec	-20.5	0.0	-10.5	0.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.6										
1007 I/A Rcpts (Other)			0.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.5										
<b>* Allocation Difference *</b>			<b>-25.1</b>	<b>-4.6</b>	<b>-10.5</b>	<b>0.0</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Museum Operations</b>													
Reduce UGF by \$500.0	ConfComm	Dec	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.4										
1005 GF/Prgm (DGF)			0.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.9										
<b>* Allocation Difference *</b>			<b>-505.4</b>	<b>-405.4</b>	<b>0.0</b>	<b>-50.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Online with Libraries (OWL)</b>													
Eliminate GF Funding for Online with Libraries	ConfComm	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-761.8										
Line Item Transfer to Avoid Negative Line Items	ConfComm	LIT	0.0	-117.2	0.0	117.2	0.0	0.0	0.0	0.0	0	0	0
LFD Tech Adj: Remove SalAdj due to elimination of Online with Libraries	ConfComm	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			0.8										
L CC: Increase for Online with Libraries operating expenses (added to base in FY18)	ConfComm	Inc	761.8	117.2	0.0	644.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			761.8										
<b>* Allocation Difference *</b>			<b>0.8</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,041.8</b>	<b>-821.3</b>	<b>-10.5</b>	<b>-100.0</b>	<b>-110.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and ConfComm**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
Reduce Funding by \$75.0	ConfComm	Dec	-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-75.0										
Reduce funding by \$450.0 and Eliminate 5 Positions	ConfComm	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1007 I/A Rcpts (Other)			-450.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	119.8	119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			115.1										
1108 Stat Desig (Other)			4.7										
CC: Increase Funding by \$240.0	ConfComm	Inc	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			240.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	119.8	119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			115.1										
1108 Stat Desig (Other)			4.7										
<b>* Allocation Difference *</b>			-285.0	-210.0	-75.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
<b>** Appropriation Difference **</b>			-285.0	-210.0	-75.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
<b>Alaska Student Loan Corporation</b>													
<b>Loan Servicing</b>													
Reduce Funding by \$75.0	ConfComm	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-75.0										
Reduce ACPE Funding by \$450.0	ConfComm	Dec	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-450.0										
CC: Increase funding by \$240.0	ConfComm	Inc	240.0	0.0	0.0	240.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			240.0										
<b>* Allocation Difference *</b>			-285.0	0.0	0.0	-285.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-285.0	0.0	0.0	-285.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-667.2	-1,702.4	-161.4	-2,713.7	-140.2	0.0	4,050.5	0.0	-8	0	0
<b>**** All Agencies Difference ****</b>			-667.2	-1,702.4	-161.4	-2,713.7	-140.2	0.0	4,050.5	0.0	-8	0	0

## Column Definitions

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**ConfComm (FY17 Conference Committee)** - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.