

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.9										
1061 CIP Rcpts (Other)			2.4										
1105 PF Gross (Other)			0.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2.4										
1105 PF Gross (Other)			0.4										
* Allocation Difference *			-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Treasury Division													
Move Investment Officer Salaries to Market	17GovAmd+	Inc	857.8	857.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			832.7										
1017 Group Ben (Other)			13.2										
1169 PCE Endow (DGF)			11.9										
Staff Retention Funding for Investment Officer Positions	ConfComm	Inc	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			145.1										
1017 Group Ben (Other)			1.3										
1169 PCE Endow (DGF)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	37.4	37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.7										
1007 I/A Rcpts (Other)			26.6										
1017 Group Ben (Other)			0.2										
1027 IntAirport (Other)			0.1										
1066 Pub School (DGF)			0.3										
1169 PCE Endow (DGF)			0.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	27.7	27.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			26.6										
1017 Group Ben (Other)			0.2										
1027 IntAirport (Other)			0.1										
1066 Pub School (DGF)			0.3										
1169 PCE Endow (DGF)			0.5										
* Allocation Difference *			-719.9	-719.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unclaimed Property													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Taxation and Treasury (continued)													
Unclaimed Property (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
			1005 GF/Prgm (DGF)	1.2									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
	17GovAmd+	Inc	Funding to Move Treasury Division Investment Officer Salaries to Market	832.7	0.0	0.0	832.7	0.0	0.0	0.0	0	0	0
			1017 Group Ben (Other)	406.8									
			1029 PERS Trust (Other)	263.1									
			1034 Teach Ret (Other)	157.5									
			1042 Jud Retire (Other)	4.2									
			1045 Nat Guard (Other)	1.1									
	ConfComm	Inc	Staff Retention Funding for Investment Officer Positions	145.1	145.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1017 Group Ben (Other)	70.9									
			1029 PERS Trust (Other)	45.8									
			1034 Teach Ret (Other)	27.5									
			1042 Jud Retire (Other)	0.7									
			1045 Nat Guard (Other)	0.2									
			* Allocation Difference *	-687.6	145.1	0.0	-832.7	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division													
	ConfComm	Lang	L Third Party Eligibility Analytics	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0	0	0
			1050 PFD Fund (DGF)	650.0									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1050 PFD Fund (DGF)	15.2									
	ConfComm	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1050 PFD Fund (DGF)	15.2									
			* Allocation Difference *	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-785.4	-602.7	0.0	-182.7	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	41.9	41.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	26.9									
			1003 G/F Match (UGF)	13.8									
			1004 Gen Fund (UGF)	1.2									
	ConfComm	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	26.9	26.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	26.9									

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Child Support Services (continued)													
Child Support Services Division (continued)													
* Allocation Difference *			-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Commissioner's Office													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1007 I/A Rcpts (Other)			2.3										
1133 CSSD Admin (Fed)			2.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.3										
1133 CSSD Admin (Fed)			2.6										
* Allocation Difference *			-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1007 I/A Rcpts (Other)			4.3										
1133 CSSD Admin (Fed)			3.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			4.3										
1133 CSSD Admin (Fed)			3.3										
* Allocation Difference *			-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Gas Commercialization													
Support Staff for the Alaska Liquefied Natural Gas Project	17GovAmd+	IncOTI	176.7	111.7	50.0	15.0	0.0	0.0	0.0	0.0	0	0	1
1241 GF/LNG (UGF)			176.7										
Legal and Consulting Services for the Alaska Liquefied Natural Gas Project	17GovAmd+	IncOTI	1,700.0	0.0	0.0	1,700.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			1,700.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			1.3										
* Allocation Difference *			-1,878.0	-113.0	-50.0	-1,715.0	0.0	0.0	0.0	0.0	0	0	-1
Criminal Investigations Unit													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.2										

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Administration and Support (continued)													
Criminal Investigations Unit (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,881.6	-116.6	-50.0	-1,715.0	0.0	0.0	0.0	0.0	0	0	-1
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			20.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			20.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Long Term Care Ombudsman Office													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.6										
1037 GF/MH (UGF)			4.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.6										
* Allocation Difference *			-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Municipal Bond Bank Authority													
AMBBA Operations													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)			0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)			0.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
Reduce Other Services such as Conference Registrations, Membership Dues, Training etc.	ConfComm	Dec	-1,020.5	0.0	0.0	-1,020.5	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-1,020.5										

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Alaska Housing Finance Corporation (continued)													
AHFC Operations (continued)													
CC: Restore Portion of Cuts to Other Services such as Conference Registrations, Membership Dues, Training etc.	ConfComm	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) 600.0													
Reduce Advertising and Promos	ConfComm	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) -100.0													
Reduce In-state Travel	ConfComm	Dec	-271.9	0.0	-271.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) -271.9													
CC: Restore portion of the Senate's \$271.9 In-state Travel Reduction	ConfComm	Inc	136.0	0.0	136.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) 136.0													
Reduce Out of State Travel	ConfComm	Dec	-237.7	0.0	-237.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) -237.7													
CC: Restore Portion of Senate's \$237.7 Reduction for Out of State Travel	ConfComm	Inc	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) 100.0													
Reduce Office Supplies, Workshop Materials and Overhead	ConfComm	Dec	-41.7	0.0	0.0	0.0	-41.7	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) -41.7													
* Allocation Difference *			-835.8	0.0	-273.6	-520.5	-41.7	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-835.8	0.0	-273.6	-520.5	-41.7	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	58.6	58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 58.6													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	58.6	58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 58.6													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,522.7	-739.2	-323.6	-2,418.2	-41.7	0.0	0.0	0.0	0	0	-1
**** All Agencies Difference ****			-3,522.7	-739.2	-323.6	-2,418.2	-41.7	0.0	0.0	0.0	0	0	-1

Column Definitions

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

ConfComm (FY17 Conference Committee) - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.