

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Delete Special Assistant to the Commissioner (PCN 25-0007)	ConfComm	Dec	-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.6										
1061 CIP Rcpts (Other)			-2.7										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-47.9										
1244 AirptRcpts (Other)			47.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
1026 HwyCapital (Other)			0.2										
1027 IntAirport (Other)			0.9										
1061 CIP Rcpts (Other)			2.5										
1076 Marine Hwy (DGF)			1.2										
LFD Tech Adj: Fund Source Change to correct for negative fund source from GF/PR to new Airport Revenue Fund Code	ConfComm	Sa1Adj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.2										
1244 AirptRcpts (Other)			-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			0.2										
1027 IntAirport (Other)			0.9										
1061 CIP Rcpts (Other)			2.5										
1076 Marine Hwy (DGF)			1.2										
* Allocation Difference *			-78.5	-78.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Contracting and Appeals													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			0.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			0.9										
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Administration and Support (continued)													
Equal Employment and Civil Rights (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			4.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			4.4										
* Allocation Difference *			-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
AMD3/17: Alaska Care Health Insurance Rate Change													
1027 IntAirport (Other)	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			0.4										
1061 CIP Rcpts (Other)			2.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes													
1005 GF/Prgm (DGF)			-138.7										
1244 AirptRcpts (Other)			138.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.3										
1005 GF/Prgm (DGF)			0.6										
1026 HwyCapital (Other)			2.3										
1027 IntAirport (Other)			1.9										
1061 CIP Rcpts (Other)			17.3										
1076 Marine Hwy (DGF)			4.6										
LFD Tech Adj: Fund Source Change to correct for negative fund source from GF/PR to new Airport Revenue Fund Code	ConfComm	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.4										
1244 AirptRcpts (Other)			-0.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Statewide Administrative Services (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
1026 HwyCapital (Other)			2.3										
1027 IntAirport (Other)			1.9										
1061 CIP Rcpts (Other)			17.3										
1076 Marine Hwy (DGF)			4.6										
LFD Tech Adj: Fund Source Change to correct for fund source from GF/PR to new Airport Revenue Fund Code	ConfComm	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.6										
1244 AirptRcpts (Other)			0.6										
* Allocation Difference *			-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Systems and Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1005 GF/Prgm (DGF)			0.2										
1026 HwyCapital (Other)			0.3										
1027 IntAirport (Other)			1.9										
1061 CIP Rcpts (Other)			12.5										
1076 Marine Hwy (DGF)			2.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.2										
1026 HwyCapital (Other)			0.3										
1027 IntAirport (Other)			1.9										
1061 CIP Rcpts (Other)			12.5										
1076 Marine Hwy (DGF)			2.0										
* Allocation Difference *			-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
1026 HwyCapital (Other)			0.2										
1027 IntAirport (Other)			0.2										
1076 Marine Hwy (DGF)			2.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			0.2										
1027 IntAirport (Other)			0.2										
1076 Marine Hwy (DGF)			2.1										

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Administration and Support (continued)													
Statewide Procurement (continued)													
* Allocation Difference *			-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
1027 IntAirport (Other)			0.6										
1061 CIP Rcpts (Other)			0.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			0.6										
1061 CIP Rcpts (Other)			0.8										
* Allocation Difference *			-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
1027 IntAirport (Other)			0.3										
1061 CIP Rcpts (Other)			0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			0.3										
1061 CIP Rcpts (Other)			0.6										
* Allocation Difference *			-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
1061 CIP Rcpts (Other)			4.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			4.0										
* Allocation Difference *			-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3,061.9										
1244 AirptRcpts (Other)			3,061.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Statewide Aviation (continued)													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-254.9										
1245 AirPrt IA (Other)			254.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1005 GF/Prgm (DGF)			6.2										
1007 I/A Rcpts (Other)			0.7										
1061 CIP Rcpts (Other)			1.2										
LFD Tech Adj: Fund Source Change to correct for negative fund source from GF/PR to new Airport Revenue Fund Code	ConfComm	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			14.3										
1244 AirprtRcpts (Other)			-14.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			6.2										
1007 I/A Rcpts (Other)			0.7										
1061 CIP Rcpts (Other)			1.2										
LFD Tech Adj: Fund Source Change to correct fund source from GF/PR to new Airport Revenue Fund Code	ConfComm	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-6.2										
1244 AirprtRcpts (Other)			6.2										
* Allocation Difference *			-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1027 IntAirport (Other)			0.1										
1061 CIP Rcpts (Other)			21.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	21.2	21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			0.1										
1061 CIP Rcpts (Other)			21.1										
* Allocation Difference *			-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Measurement Standards & Commercial Vehicle Enforcement (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			1005 GF/Prgm (DGF)	5.1									
			1061 CIP Rcpts (Other)	4.3									
			1215 UCR Rcpts (Other)	0.9									
	ConfComm	SalAdj	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
			1005 GF/Prgm (DGF)	5.1									
			1061 CIP Rcpts (Other)	4.3									
			1215 UCR Rcpts (Other)	0.9									
			* Allocation Difference *	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-101.7	-101.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
Design, Engineering and Construction													
Statewide Public Facilities													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.6									
			1061 CIP Rcpts (Other)	7.7									
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
	ConfComm	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	7.7									
			* Allocation Difference *	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Design and Engineering Services													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.2									
			1061 CIP Rcpts (Other)	23.0									
			1232 ISPF-I/A (Other)	0.8									
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
	ConfComm	SalAdj	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	23.0									
			1232 ISPF-I/A (Other)	0.8									
			* Allocation Difference *	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Harbor Program Development													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1.2									
			* Allocation Difference *	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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Design, Engineering and Construction (continued)													
Central Design and Engineering Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	35.4	35.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1061 CIP Rcpts (Other)			35.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	35.3	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			35.3										
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	31.8	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1005 GF/Prgm (DGF)			0.3										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			31.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.3										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			31.1										
* Allocation Difference *			-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1005 GF/Prgm (DGF)			0.4										
1061 CIP Rcpts (Other)			25.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.4										
1061 CIP Rcpts (Other)			25.9										
* Allocation Difference *			-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	24.7	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1061 CIP Rcpts (Other)			24.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			24.6										

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Design, Engineering and Construction (continued)													
Central Region Construction and CIP Support (continued)													
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1061 CIP Rcpts (Other)			16.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			16.6										
* Allocation Difference *			-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1061 CIP Rcpts (Other)			9.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			9.3										
* Allocation Difference *			-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Knik Arm Crossing													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			8.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			8.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			12.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			12.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities													
Central Region Facilities													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
* Allocation Difference *			-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
* Allocation Difference *			-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
* Allocation Difference *			-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
20% State Equipment Fleet Replacement Rate Reduction	ConfComm	Dec	-773.6	0.0	0.0	-773.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-773.6										
Rural Airport System Reduction	ConfComm	Dec	-150.9	-75.5	0.0	-75.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.9										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,426.1										
1005 GF/Prgm (DGF)			-678.5										
1239 AvFuel Tax (Other)			1,426.1										
1244 AirptRcpts (Other)			678.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.3										
1061 CIP Rcpts (Other)			0.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.5										
* Allocation Difference *			-934.8	-85.8	0.0	-849.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Restore Equipment Operator Journey II in Teller (PCN 25-2147)	ConfComm	Inc	71.3	71.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			71.3										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
20% State Equipment Fleet Replacement Rate Reduction	ConfComm	Dec	-1,257.8	0.0	0.0	-1,257.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,257.8										
Rural Airport System Reduction	ConfComm	Dec	-261.5	-130.5	0.0	-131.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-261.5										
Replace Unrestricted General Funds with Available Vehicle Rental Taxes (DGF)	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,414.0										
1200 VehRntlTax (DGF)			1,414.0										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,471.7										
1005 GF/Prgm (DGF)			-1,608.2										
1239 AvFuel Tax (Other)			2,471.7										
1244 AirtRcpts (Other)			1,608.2										
CC: Reduce Vehicle Rental Taxes	ConfComm	MisAdj	-1,414.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,414.0	0	0	0
1200 VehRntlTax (DGF)			-1,414.0										
Funding and Positions for Northway, Chitina, and Central Maintenance Stations	ConfComm	Inc	1,409.0	642.0	0.0	657.5	109.5	0.0	0.0	0.0	10	0	0
1200 VehRntlTax (DGF)			1,409.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.6										
1005 GF/Prgm (DGF)			0.4										
1061 CIP Rcpts (Other)			1.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.4										
1061 CIP Rcpts (Other)			1.9										
* Allocation Difference *			-1,466.6	569.2	0.0	-731.3	109.5	0.0	0.0	-1,414.0	10	1	0
Southcoast Region Highways and Aviation													
20% State Equipment Fleet Replacement Rate Reduction	ConfComm	Dec	-494.2	0.0	0.0	-494.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-494.2										
Rural Airport System Reduction	ConfComm	Dec	-87.6	-43.8	0.0	-43.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-87.6										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-828.3										
1005 GF/Prgm (DGF)			-381.7										
1239 AvFuel Tax (Other)			828.3										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Southcoast Region Highways and Aviation (continued)													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes (continued)													
			1244 AirptRcpts (Other)	381.7									
	17GovAmd+	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
			1004 Gen Fund (UGF)	5.0									
			1061 CIP Rcpts (Other)	1.0									
	ConfComm	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
			1061 CIP Rcpts (Other)	1.0									
			* Allocation Difference *	-586.8	-48.8	0.0	-538.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-2,993.0	429.8	0.0	-2,118.3	109.5	0.0	0.0	-1,414.0	10	1
International Airports													
International Airport Systems Office													
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	2.4									
	ConfComm	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	2.4									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration													
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	13.5									
	ConfComm	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	13.5									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Facilities													
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	5.0									
	ConfComm	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	5.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Anchorage Airport Field and Equipment Maintenance													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			3.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			3.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			4.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			4.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			6.6										
1061 CIP Rcpts (Other)			0.6										
LFD Tech Adj: Adjustment to correct a negative fund source	ConfComm	Sa1Adj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			6.6										
1061 CIP Rcpts (Other)			0.6										
* Allocation Difference *			0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.3										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Fairbanks Airport Field and Equipment Maintenance (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Reduce Unrestricted General Funds	ConfComm	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Replace UGF with Available Alaska Marine Highway System Funds	ConfComm	IncOTI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,000.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	776.1	776.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			776.1										
LFD Tech Adj: Remove UGF included in Governor's Request	ConfComm	SalAdj	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
* Allocation Difference *			-932.1	-932.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Adjust fuel base budget from \$2.56/gallon to \$2.35/gallon based on 8.8 million gallons for FY17	ConfComm	Dec	-1,850.4	0.0	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,850.4										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
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Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Vessel Fuel (continued)													
* Allocation Difference *			-1,850.4	0.0	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
Marine Engineering													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			6.2										
1076 Marine Hwy (DGF)			1.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			6.2										
1076 Marine Hwy (DGF)			1.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reservations and Marketing													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			8.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			8.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Shore Operations													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			16.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			16.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vessel Operations Management													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.7										
1076 Marine Hwy (DGF)			19.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.7										
1076 Marine Hwy (DGF)			19.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,782.5	-932.1	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-5,880.7	-607.5	0.0	-2,118.3	-1,740.9	0.0	0.0	-1,414.0	9	1	0
**** All Agencies Difference ****			-5,880.7	-607.5	0.0	-2,118.3	-1,740.9	0.0	0.0	-1,414.0	9	1	0

Column Definitions

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

ConfComm (FY17 Conference Committee) - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.