

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to ConfComm	16MgtPln to ConfComm		
Total	5,492.9	5,382.9	5,320.8	5,237.9	0.0	0.0	0.0	-255.0	-4.6 %	-145.0	-2.7 %
<u>Objects of Expenditure</u>											
Personal Services	3,166.9	3,206.1	3,151.8	3,068.9	0.0	0.0	0.0	-98.0	-3.1 %	-137.2	-4.3 %
Travel	464.1	402.4	402.4	402.4	0.0	0.0	0.0	-61.7	-13.3 %	0.0	
Services	1,063.7	1,058.7	1,050.9	1,050.9	0.0	0.0	0.0	-12.8	-1.2 %	-7.8	-0.7 %
Commodities	636.5	569.7	569.7	569.7	0.0	0.0	0.0	-66.8	-10.5 %	0.0	
Capital Outlay	161.7	146.0	146.0	146.0	0.0	0.0	0.0	-15.7	-9.7 %	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	500.0	500.0	500.0	500.0	0.0	0.0	0.0	0.0		0.0	
1004 Gen Fund (UGF)	2,449.9	2,320.5	2,251.1	2,207.4	0.0	0.0	0.0	-242.5	-9.9 %	-113.1	-4.9 %
1005 GF/Prgm (DGF)	2,032.4	2,048.9	2,056.6	2,017.4	0.0	0.0	0.0	-15.0	-0.7 %	-31.5	-1.5 %
1007 I/A Rcpts (Other)	375.5	378.4	378.0	378.0	0.0	0.0	0.0	2.5	0.7 %	-0.4	-0.1 %
1061 CIP Rcpts (Other)	135.1	135.1	135.1	135.1	0.0	0.0	0.0	0.0		0.0	
<u>Positions</u>											
Perm Full Time	28	28	27	26	0	0	0	-2	-7.1 %	-2	-7.1 %
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	2,449.9	2,320.5	2,251.1	2,207.4	0.0	0.0	0.0	-242.5	-9.9 %	-113.1	-4.9 %
Designated General (DGF)	2,032.4	2,048.9	2,056.6	2,017.4	0.0	0.0	0.0	-15.0	-0.7 %	-31.5	-1.5 %
Other State Funds (Other)	510.6	513.5	513.1	513.1	0.0	0.0	0.0	2.5	0.5 %	-0.4	-0.1 %
Federal Receipts (Fed)	500.0	500.0	500.0	500.0	0.0	0.0	0.0	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Fire Standards Council
Allocation: Alaska Fire Standards Council

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
								16MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
Total	581.1	565.3	566.0	564.7	0.0	0.0	0.0	-16.4	-2.8 %	-0.6	-0.1 %
<u>Objects of Expenditure</u>											
Personal Services	209.8	214.0	224.7	223.4	0.0	0.0	0.0	13.6	6.5 %	9.4	4.4 %
Travel	59.0	39.0	39.0	39.0	0.0	0.0	0.0	-20.0	-33.9 %	0.0	
Services	284.3	284.3	274.3	274.3	0.0	0.0	0.0	-10.0	-3.5 %	-10.0	-3.5 %
Commodities	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	3.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	75.0	75.0	75.0	75.0	0.0	0.0	0.0	0.0		0.0	
1004 Gen Fund (UGF)	252.2	236.4	237.1	235.8	0.0	0.0	0.0	-16.4	-6.5 %	-0.6	-0.3 %
1007 I/A Rcpts (Other)	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0		0.0	
1108 Stat Desig (Other)	203.9	203.9	203.9	203.9	0.0	0.0	0.0	0.0		0.0	
<u>Positions</u>											
Perm Full Time	2	2	2	2	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	252.2	236.4	237.1	235.8	0.0	0.0	0.0	-16.4	-6.5 %	-0.6	-0.3 %
Other State Funds (Other)	253.9	253.9	253.9	253.9	0.0	0.0	0.0	0.0		0.0	
Federal Receipts (Fed)	75.0	75.0	75.0	75.0	0.0	0.0	0.0	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Special Projects**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]	
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016	
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to	
								ConfComm	ConfComm	
Total	2,754.1	2,756.8	2,757.9	2,757.9	0.0	0.0	0.0	3.8	0.1 %	1.1
<u>Objects of Expenditure</u>										
Personal Services	138.9	241.6	242.7	242.7	0.0	0.0	0.0	103.8	74.7 %	1.1
Travel	305.8	295.8	295.8	295.8	0.0	0.0	0.0	-10.0	-3.3 %	0.0
Services	1,151.9	1,114.9	1,114.9	1,114.9	0.0	0.0	0.0	-37.0	-3.2 %	0.0
Commodities	780.5	759.0	759.0	759.0	0.0	0.0	0.0	-21.5	-2.8 %	0.0
Capital Outlay	242.0	210.5	210.5	210.5	0.0	0.0	0.0	-31.5	-13.0 %	0.0
Grants, Benefits	135.0	135.0	135.0	135.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,314.9	2,314.9	2,316.9	2,316.9	0.0	0.0	0.0	2.0	0.1 %	2.0
1004 Gen Fund (UGF)	94.8	95.8	95.5	95.5	0.0	0.0	0.0	0.7	0.7 %	-0.3
1007 I/A Rcpts (Other)	334.7	336.4	335.8	335.8	0.0	0.0	0.0	1.1	0.3 %	-0.6
1061 CIP Rcpts (Other)	9.7	9.7	9.7	9.7	0.0	0.0	0.0	0.0		0.0
<u>Positions</u>										
Perm Full Time	1	1	1	1	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0		0
<u>Funding Summary</u>										
Unrestricted General (UGF)	94.8	95.8	95.5	95.5	0.0	0.0	0.0	0.7	0.7 %	-0.3
Other State Funds (Other)	344.4	346.1	345.5	345.5	0.0	0.0	0.0	1.1	0.3 %	-0.6
Federal Receipts (Fed)	2,314.9	2,314.9	2,316.9	2,316.9	0.0	0.0	0.0	2.0	0.1 %	2.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
								16MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
Total	4,302.4	4,325.6	4,372.7	4,370.3	0.0	0.0	0.0	67.9	1.6 %	44.7	1.0 %
<u>Objects of Expenditure</u>											
Personal Services	3,589.9	3,613.1	3,730.2	3,727.8	0.0	0.0	0.0	137.9	3.8 %	114.7	3.2 %
Travel	24.1	24.1	24.1	24.1	0.0	0.0	0.0	0.0		0.0	
Services	600.9	600.9	560.9	560.9	0.0	0.0	0.0	-40.0	-6.7 %	-40.0	-6.7 %
Commodities	81.5	81.5	51.5	51.5	0.0	0.0	0.0	-30.0	-36.8 %	-30.0	-36.8 %
Capital Outlay	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	4,240.2	4,262.2	4,309.8	4,307.4	0.0	0.0	0.0	67.2	1.6 %	45.2	1.1 %
1005 GF/Prgm (DGF)	62.2	63.4	62.9	62.9	0.0	0.0	0.0	0.7	1.1 %	-0.5	-0.8 %
<u>Positions</u>											
Perm Full Time	35	35	35	35	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	2	2	2	2	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	4,240.2	4,262.2	4,309.8	4,307.4	0.0	0.0	0.0	67.2	1.6 %	45.2	1.1 %
Designated General (DGF)	62.2	63.4	62.9	62.9	0.0	0.0	0.0	0.7	1.1 %	-0.5	-0.8 %

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]
Session=>	2015	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to ConfComm	16MgtPln to ConfComm
Total	2,854.2	2,854.2	2,854.2	2,854.2	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	2,347.4	2,347.4	2,347.4	2,347.4	0.0	0.0	0.0	0.0	0.0
Services	496.8	496.8	496.8	496.8	0.0	0.0	0.0	0.0	0.0
Commodities	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,784.2	2,784.2	2,784.2	2,784.2	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	70.0	70.0	70.0	70.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,784.2	2,784.2	2,784.2	2,784.2	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	70.0	70.0	70.0	70.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Search and Rescue**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to
								ConfComm	ConfComm
Total	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	66.2	66.2	66.2	66.2	0.0	0.0	0.0	0.0	0.0
Services	381.8	381.8	381.8	381.8	0.0	0.0	0.0	0.0	0.0
Commodities	127.5	127.5	127.5	127.5	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to ConfComm	16MgtPln to ConfComm		
Total	3,140.4	3,042.1	2,957.9	2,957.9	0.0	0.0	0.0	-182.5	-5.8 %	-84.2	-2.8 %
<u>Objects of Expenditure</u>											
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	6.2	6.2	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	
Services	3,129.2	3,030.9	2,946.7	2,946.7	0.0	0.0	0.0	-182.5	-5.8 %	-84.2	-2.8 %
Commodities	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	1,494.9	1,396.6	1,312.4	1,312.4	0.0	0.0	0.0	-182.5	-12.2 %	-84.2	-6.0 %
1005 GF/Prgm (DGF)	1,645.5	1,645.5	1,645.5	1,645.5	0.0	0.0	0.0	0.0		0.0	
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,494.9	1,396.6	1,312.4	1,312.4	0.0	0.0	0.0	-182.5	-12.2 %	-84.2	-6.0 %
Designated General (DGF)	1,645.5	1,645.5	1,645.5	1,645.5	0.0	0.0	0.0	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Statewide Drug and Alcohol Enforcement Unit**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
								16MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
Total	11,109.5	11,009.3	10,549.3	10,546.0	0.0	0.0	0.0	-563.5	-5.1 %	-463.3	-4.2 %
<u>Objects of Expenditure</u>											
Personal Services	6,403.2	6,303.0	5,843.0	5,839.7	0.0	0.0	0.0	-563.5	-8.8 %	-463.3	-7.4 %
Travel	174.8	174.8	174.8	174.8	0.0	0.0	0.0	0.0		0.0	
Services	3,687.1	3,687.1	3,687.1	3,687.1	0.0	0.0	0.0	0.0		0.0	
Commodities	132.2	132.2	132.2	132.2	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	712.2	712.2	712.2	712.2	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	3,139.5	3,144.9	3,151.7	3,151.7	0.0	0.0	0.0	12.2	0.4 %	6.8	0.2 %
1003 G/F Match (UGF)	693.3	693.3	693.3	693.3	0.0	0.0	0.0	0.0		0.0	
1004 Gen Fund (UGF)	7,236.7	7,131.1	6,664.3	6,661.0	0.0	0.0	0.0	-575.7	-8.0 %	-470.1	-6.6 %
1005 GF/Prgm (DGF)	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0		0.0	
<u>Positions</u>											
Perm Full Time	43	42	39	39	0	0	0	-4	-9.3 %	-3	-7.1 %
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	1	1	0	0	0	0	0	-1	-100.0 %	-1	-100.0 %
<u>Funding Summary</u>											
Unrestricted General (UGF)	7,930.0	7,824.4	7,357.6	7,354.3	0.0	0.0	0.0	-575.7	-7.3 %	-470.1	-6.0 %
Designated General (DGF)	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0		0.0	
Federal Receipts (Fed)	3,139.5	3,144.9	3,151.7	3,151.7	0.0	0.0	0.0	12.2	0.4 %	6.8	0.2 %

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtP1n to	16MgtP1n to		
								ConfComm	ConfComm		
Total	67,178.7	65,530.7	64,789.2	64,629.8	0.0	0.0	0.0	-2,548.9	-3.8 %	-900.9	-1.4 %
<u>Objects of Expenditure</u>											
Personal Services	52,455.8	51,054.8	50,463.3	50,303.9	0.0	0.0	0.0	-2,151.9	-4.1 %	-750.9	-1.5 %
Travel	1,826.2	1,785.2	1,785.2	1,785.2	0.0	0.0	0.0	-41.0	-2.2 %	0.0	
Services	11,631.2	11,441.2	11,291.2	11,291.2	0.0	0.0	0.0	-340.0	-2.9 %	-150.0	-1.3 %
Commodities	1,001.8	985.8	985.8	985.8	0.0	0.0	0.0	-16.0	-1.6 %	0.0	
Capital Outlay	263.7	263.7	263.7	263.7	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	66,108.2	64,202.6	63,463.6	63,304.2	0.0	0.0	0.0	-2,804.0	-4.2 %	-898.4	-1.4 %
1005 GF/Prgm (DGF)	275.0	275.0	275.0	275.0	0.0	0.0	0.0	0.0		0.0	
1007 I/A Rcpts (Other)	457.5	714.1	712.0	712.0	0.0	0.0	0.0	254.5	55.6 %	-2.1	-0.3 %
1055 IA/OIL HAZ (Other)	49.7	50.7	50.3	50.3	0.0	0.0	0.0	0.6	1.2 %	-0.4	-0.8 %
1061 CIP Rcpts (Other)	288.3	288.3	288.3	288.3	0.0	0.0	0.0	0.0		0.0	
<u>Positions</u>											
Perm Full Time	371	367	366	365	0	0	0	-6	-1.6 %	-2	-0.5 %
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	9	7	2	2	0	0	0	-7	-77.8 %	-5	-71.4 %
<u>Funding Summary</u>											
Unrestricted General (UGF)	66,108.2	64,202.6	63,463.6	63,304.2	0.0	0.0	0.0	-2,804.0	-4.2 %	-898.4	-1.4 %
Designated General (DGF)	275.0	275.0	275.0	275.0	0.0	0.0	0.0	0.0		0.0	
Other State Funds (Other)	795.5	1,053.1	1,050.6	1,050.6	0.0	0.0	0.0	255.1	32.1 %	-2.5	-0.2 %

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtP1n to	16MgtP1n to		
								ConfComm	ConfComm		
Total	8,165.2	7,449.8	7,198.3	7,193.5	0.0	0.0	0.0	-971.7	-11.9 %	-256.3	-3.4 %
<u>Objects of Expenditure</u>											
Personal Services	6,742.9	6,027.5	5,816.0	5,811.2	0.0	0.0	0.0	-931.7	-13.8 %	-216.3	-3.6 %
Travel	220.8	220.8	220.8	220.8	0.0	0.0	0.0	0.0		0.0	
Services	975.2	975.2	975.2	975.2	0.0	0.0	0.0	0.0		0.0	
Commodities	132.7	132.7	102.7	102.7	0.0	0.0	0.0	-30.0	-22.6 %	-30.0	-22.6 %
Capital Outlay	93.6	93.6	83.6	83.6	0.0	0.0	0.0	-10.0	-10.7 %	-10.0	-10.7 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	8,165.2	7,449.8	7,198.3	7,193.5	0.0	0.0	0.0	-971.7	-11.9 %	-256.3	-3.4 %
<u>Positions</u>											
Perm Full Time	47	46	44	44	0	0	0	-3	-6.4 %	-2	-4.3 %
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	5	1	1	1	0	0	0	-4	-80.0 %	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	8,165.2	7,449.8	7,198.3	7,193.5	0.0	0.0	0.0	-971.7	-11.9 %	-256.3	-3.4 %

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
								16MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
Total	22,618.8	21,772.6	21,523.2	21,117.5	0.0	0.0	0.0	-1,501.3	-6.6 %	-655.1	-3.0 %
<u>Objects of Expenditure</u>											
Personal Services	18,187.8	17,494.9	17,245.5	16,839.8	0.0	0.0	0.0	-1,348.0	-7.4 %	-655.1	-3.7 %
Travel	677.2	669.7	669.7	669.7	0.0	0.0	0.0	-7.5	-1.1 %	0.0	
Services	3,365.6	3,223.2	3,223.2	3,223.2	0.0	0.0	0.0	-142.4	-4.2 %	0.0	
Commodities	378.3	374.9	374.9	374.9	0.0	0.0	0.0	-3.4	-0.9 %	0.0	
Capital Outlay	9.9	9.9	9.9	9.9	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	21,262.7	20,412.3	20,165.2	19,759.5	0.0	0.0	0.0	-1,503.2	-7.1 %	-652.8	-3.2 %
1005 GF/Prgm (DGF)	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0		0.0	
1007 I/A Rcpts (Other)	43.6	41.1	41.1	41.1	0.0	0.0	0.0	-2.5	-5.7 %	0.0	
1061 CIP Rcpts (Other)	1,212.5	1,219.2	1,216.9	1,216.9	0.0	0.0	0.0	4.4	0.4 %	-2.3	-0.2 %
<u>Positions</u>											
Perm Full Time	120	117	115	110	0	0	0	-10	-8.3 %	-7	-6.0 %
Perm Part Time	18	18	18	18	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	21,262.7	20,412.3	20,165.2	19,759.5	0.0	0.0	0.0	-1,503.2	-7.1 %	-652.8	-3.2 %
Designated General (DGF)	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0		0.0	
Other State Funds (Other)	1,256.1	1,260.3	1,258.0	1,258.0	0.0	0.0	0.0	1.9	0.2 %	-2.3	-0.2 %

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Marine Enforcement

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
								16MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
Total	2,777.2	2,385.2	2,075.5	2,074.3	0.0	0.0	0.0	-702.9	-25.3 %	-310.9	-13.0 %
<u>Objects of Expenditure</u>											
Personal Services	1,961.3	1,685.2	1,375.5	1,374.3	0.0	0.0	0.0	-587.0	-29.9 %	-310.9	-18.4 %
Travel	13.1	13.1	13.1	13.1	0.0	0.0	0.0	0.0		0.0	
Services	491.9	425.7	425.7	425.7	0.0	0.0	0.0	-66.2	-13.5 %	0.0	
Commodities	310.9	261.2	261.2	261.2	0.0	0.0	0.0	-49.7	-16.0 %	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	2,734.7	2,342.7	2,033.0	2,031.8	0.0	0.0	0.0	-702.9	-25.7 %	-310.9	-13.3 %
1007 I/A Rcpts (Other)	42.5	42.5	42.5	42.5	0.0	0.0	0.0	0.0		0.0	
<u>Positions</u>											
Perm Full Time	14	13	10	10	0	0	0	-4	-28.6 %	-3	-23.1 %
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	2,734.7	2,342.7	2,033.0	2,031.8	0.0	0.0	0.0	-702.9	-25.7 %	-310.9	-13.3 %
Other State Funds (Other)	42.5	42.5	42.5	42.5	0.0	0.0	0.0	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program
Allocation: Village Public Safety Officer Program

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
Total	17,653.0	14,311.5	13,808.9	13,806.4	0.0	0.0	0.0	-3,846.6	-21.8 %	-505.1	-3.5 %
<u>Objects of Expenditure</u>											
Personal Services	1,881.1	911.3	908.7	906.2	0.0	0.0	0.0	-974.9	-51.8 %	-5.1	-0.6 %
Travel	612.8	232.4	44.6	44.6	0.0	0.0	0.0	-568.2	-92.7 %	-187.8	-80.8 %
Services	608.3	653.3	592.9	592.9	0.0	0.0	0.0	-15.4	-2.5 %	-60.4	-9.2 %
Commodities	218.4	203.4	157.3	157.3	0.0	0.0	0.0	-61.1	-28.0 %	-46.1	-22.7 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	14,332.4	12,311.1	12,105.4	12,105.4	0.0	0.0	0.0	-2,227.0	-15.5 %	-205.7	-1.7 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	17,653.0	14,311.5	13,808.9	13,806.4	0.0	0.0	0.0	-3,846.6	-21.8 %	-505.1	-3.5 %
<u>Positions</u>											
Perm Full Time	11	6	6	6	0	0	0	-5	-45.5 %	0	
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	17,653.0	14,311.5	13,808.9	13,806.4	0.0	0.0	0.0	-3,846.6	-21.8 %	-505.1	-3.5 %

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to ConfComm	16MgtPln to ConfComm		
Total	1,274.3	1,283.6	1,282.9	1,282.9	0.0	0.0	0.0	8.6	0.7 %	-0.7	-0.1 %
<u>Objects of Expenditure</u>											
Personal Services	437.1	456.4	455.7	455.7	0.0	0.0	0.0	18.6	4.3 %	-0.7	-0.2 %
Travel	134.7	134.7	134.7	134.7	0.0	0.0	0.0	0.0		0.0	
Services	665.0	655.0	655.0	655.0	0.0	0.0	0.0	-10.0	-1.5 %	0.0	
Commodities	37.5	37.5	37.5	37.5	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1005 GF/Prgm (DGF)	1,274.3	1,283.6	1,282.9	1,282.9	0.0	0.0	0.0	8.6	0.7 %	-0.7	-0.1 %
<u>Positions</u>											
Perm Full Time	4	4	4	4	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Designated General (DGF)	1,274.3	1,283.6	1,282.9	1,282.9	0.0	0.0	0.0	8.6	0.7 %	-0.7	-0.1 %

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
Total	19,152.8	15,854.0	15,509.7	15,267.2	0.0	1,000.0	340.0	-3,885.6	-20.3 %	-586.8	-3.7 %
<u>Objects of Expenditure</u>											
Personal Services	932.7	967.7	963.4	741.1	0.0	0.0	0.0	-191.6	-20.5 %	-226.6	-23.4 %
Travel	288.9	243.9	243.9	243.9	0.0	50.0	0.0	-45.0	-15.6 %	0.0	
Services	2,232.7	1,628.7	1,628.7	1,628.7	0.0	200.0	0.0	-604.0	-27.1 %	0.0	
Commodities	56.0	21.0	21.0	0.8	0.0	50.0	0.0	-55.2	-98.6 %	-20.2	-96.2 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	15,642.5	12,992.7	12,652.7	12,652.7	0.0	700.0	340.0	-2,989.8	-19.1 %	-340.0	-2.6 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	3,708.4	3,711.1	3,710.9	3,710.9	0.0	0.0	0.0	2.5	0.1 %	-0.2	
1004 Gen Fund (UGF)	12,305.8	11,352.9	11,009.1	10,766.6	0.0	0.0	340.0	-1,539.2	-12.5 %	-586.3	-5.2 %
1007 I/A Rcpts (Other)	3,138.6	790.0	789.7	789.7	0.0	0.0	0.0	-2,348.9	-74.8 %	-0.3	
1246 RecidReduc (DGF)	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0		0.0	
<u>Positions</u>											
Perm Full Time	9	9	9	6	0	0	0	-3	-33.3 %	-3	-33.3 %
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	12,305.8	11,352.9	11,009.1	10,766.6	0.0	0.0	340.0	-1,539.2	-12.5 %	-586.3	-5.2 %
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0		0.0	
Other State Funds (Other)	3,138.6	790.0	789.7	789.7	0.0	0.0	0.0	-2,348.9	-74.8 %	-0.3	
Federal Receipts (Fed)	3,708.4	3,711.1	3,710.9	3,710.9	0.0	0.0	0.0	2.5	0.1 %	-0.2	

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Commissioner's Office**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtP1n to	16MgtP1n to		
								ConfComm	ConfComm		
Total	1,245.0	1,096.9	1,067.4	1,061.3	0.0	0.0	0.0	-183.7	-14.8 %	-35.6	-3.2 %
<u>Objects of Expenditure</u>											
Personal Services	963.1	815.0	820.5	814.4	0.0	0.0	0.0	-148.7	-15.4 %	-0.6	-0.1 %
Travel	127.0	127.0	92.0	92.0	0.0	0.0	0.0	-35.0	-27.6 %	-35.0	-27.6 %
Services	125.5	125.5	125.5	125.5	0.0	0.0	0.0	0.0		0.0	
Commodities	29.4	29.4	29.4	29.4	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	1,144.2	996.1	966.6	960.5	0.0	0.0	0.0	-183.7	-16.1 %	-35.6	-3.6 %
1005 GF/Prgm (DGF)	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0		0.0	
1007 I/A Rcpts (Other)	92.8	92.8	92.8	92.8	0.0	0.0	0.0	0.0		0.0	
<u>Positions</u>											
Perm Full Time	6	5	5	5	0	0	0	-1	-16.7 %	0	
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	1	1	1	1	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,144.2	996.1	966.6	960.5	0.0	0.0	0.0	-183.7	-16.1 %	-35.6	-3.6 %
Designated General (DGF)	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0		0.0	
Other State Funds (Other)	92.8	92.8	92.8	92.8	0.0	0.0	0.0	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Training Academy**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to ConfComm	16MgtPln to ConfComm		
Total	2,875.5	2,736.6	2,695.7	2,694.5	0.0	0.0	0.0	-181.0	-6.3 %	-42.1	-1.5 %
<u>Objects of Expenditure</u>											
Personal Services	1,713.5	1,404.6	1,378.7	1,377.5	0.0	0.0	0.0	-336.0	-19.6 %	-27.1	-1.9 %
Travel	188.9	188.9	188.9	188.9	0.0	0.0	0.0	0.0		0.0	
Services	739.0	909.0	909.0	909.0	0.0	0.0	0.0	170.0	23.0 %	0.0	
Commodities	212.6	212.6	197.6	197.6	0.0	0.0	0.0	-15.0	-7.1 %	-15.0	-7.1 %
Capital Outlay	21.5	21.5	21.5	21.5	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	1,806.5	1,791.8	1,750.9	1,749.7	0.0	0.0	0.0	-56.8	-3.1 %	-42.1	-2.3 %
1005 GF/Prgm (DGF)	34.3	34.3	34.3	34.3	0.0	0.0	0.0	0.0		0.0	
1007 I/A Rcpts (Other)	1,034.7	910.5	910.5	910.5	0.0	0.0	0.0	-124.2	-12.0 %	0.0	
<u>Positions</u>											
Perm Full Time	12	10	10	10	0	0	0	-2	-16.7 %	0	
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,806.5	1,791.8	1,750.9	1,749.7	0.0	0.0	0.0	-56.8	-3.1 %	-42.1	-2.3 %
Designated General (DGF)	34.3	34.3	34.3	34.3	0.0	0.0	0.0	0.0		0.0	
Other State Funds (Other)	1,034.7	910.5	910.5	910.5	0.0	0.0	0.0	-124.2	-12.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Administrative Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtP1n to	16MgtP1n to		
								ConfComm	ConfComm		
								2016	2016		
								16MgtP1n to	16MgtP1n to		
								ConfComm	ConfComm		
Total	4,464.8	4,312.7	4,285.4	4,276.5	0.0	0.0	0.0	-188.3	-4.2 %	-36.2	-0.8 %
<u>Objects of Expenditure</u>											
Personal Services	3,383.6	3,231.5	3,241.7	3,232.8	0.0	0.0	0.0	-150.8	-4.5 %	1.3	
Travel	47.0	47.0	47.0	47.0	0.0	0.0	0.0	0.0		0.0	
Services	933.4	933.4	895.9	895.9	0.0	0.0	0.0	-37.5	-4.0 %	-37.5	-4.0 %
Commodities	83.8	83.8	83.8	83.8	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	17.0	17.0	17.0	17.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	3,249.3	3,074.6	3,045.5	3,036.6	0.0	0.0	0.0	-212.7	-6.5 %	-38.0	-1.2 %
1007 I/A Rcpts (Other)	1,195.5	1,218.1	1,219.9	1,219.9	0.0	0.0	0.0	24.4	2.0 %	1.8	0.1 %
1061 CIP Rcpts (Other)	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0		0.0	
<u>Positions</u>											
Perm Full Time	34	33	33	33	0	0	0	-1	-2.9 %	0	
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	3	1	0	0	0	0	0	-3	-100.0 %	-1	-100.0 %
<u>Funding Summary</u>											
Unrestricted General (UGF)	3,249.3	3,074.6	3,045.5	3,036.6	0.0	0.0	0.0	-212.7	-6.5 %	-38.0	-1.2 %
Other State Funds (Other)	1,215.5	1,238.1	1,239.9	1,239.9	0.0	0.0	0.0	24.4	2.0 %	1.8	0.1 %

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]	
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016	
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to	
								ConfComm	ConfComm	
Total	553.5	453.5	453.5	453.5	0.0	0.0	0.0	-100.0	-18.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Services	553.5	453.5	453.5	453.5	0.0	0.0	0.0	-100.0	-18.1 %	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	553.5	453.5	453.5	453.5	0.0	0.0	0.0	-100.0	-18.1 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0		0
<u>Funding Summary</u>										
Unrestricted General (UGF)	553.5	453.5	453.5	453.5	0.0	0.0	0.0	-100.0	-18.1 %	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Statewide Information Technology Services

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
								16MgtPln to	2016		
								ConfComm	16MgtPln to		
									ConfComm		
Total	9,689.5	9,613.9	9,446.4	9,198.3	0.0	0.0	0.0	-491.2	-5.1 %	-415.6	-4.3 %
<u>Objects of Expenditure</u>											
Personal Services	6,596.3	6,480.7	6,313.2	6,065.1	0.0	0.0	0.0	-531.2	-8.1 %	-415.6	-6.4 %
Travel	117.8	117.8	117.8	117.8	0.0	0.0	0.0	0.0		0.0	
Services	2,630.7	2,670.7	2,670.7	2,670.7	0.0	0.0	0.0	40.0	1.5 %	0.0	
Commodities	158.4	158.4	158.4	158.4	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	186.3	186.3	186.3	186.3	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	635.4	639.2	637.7	637.7	0.0	0.0	0.0	2.3	0.4 %	-1.5	-0.2 %
1004 Gen Fund (UGF)	4,869.4	4,653.3	4,494.1	4,246.0	0.0	0.0	0.0	-623.4	-12.8 %	-407.3	-8.8 %
1005 GF/Prgm (DGF)	1,084.0	1,101.2	1,098.3	1,098.3	0.0	0.0	0.0	14.3	1.3 %	-2.9	-0.3 %
1007 I/A Rcpts (Other)	2,900.7	3,020.2	3,016.3	3,016.3	0.0	0.0	0.0	115.6	4.0 %	-3.9	-0.1 %
1061 CIP Rcpts (Other)	200.0	200.0	200.0	200.0	0.0	0.0	0.0	0.0		0.0	
<u>Positions</u>											
Perm Full Time	68	67	66	62	0	0	0	-6	-8.8 %	-5	-7.5 %
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	1	1	1	1	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	4,869.4	4,653.3	4,494.1	4,246.0	0.0	0.0	0.0	-623.4	-12.8 %	-407.3	-8.8 %
Designated General (DGF)	1,084.0	1,101.2	1,098.3	1,098.3	0.0	0.0	0.0	14.3	1.3 %	-2.9	-0.3 %
Other State Funds (Other)	3,100.7	3,220.2	3,216.3	3,216.3	0.0	0.0	0.0	115.6	3.7 %	-3.9	-0.1 %
Federal Receipts (Fed)	635.4	639.2	637.7	637.7	0.0	0.0	0.0	2.3	0.4 %	-1.5	-0.2 %

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Laboratory Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]		
Session=>	2015	2016	2016	2016	2016	2016	2016	2015	2016		
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to	16MgtPln to		
								ConfComm	ConfComm		
								16MgtPln to	2016		
								16MgtPln to	2016		
Total	5,958.8	5,823.4	5,785.2	5,776.9	0.0	0.0	0.0	-181.9	-3.1 %	-46.5	-0.8 %
<u>Objects of Expenditure</u>											
Personal Services	4,480.0	4,294.6	4,006.4	3,998.1	0.0	0.0	0.0	-481.9	-10.8 %	-296.5	-6.9 %
Travel	112.7	112.7	112.7	112.7	0.0	0.0	0.0	0.0		0.0	
Services	931.1	981.1	1,231.1	1,231.1	0.0	0.0	0.0	300.0	32.2 %	250.0	25.5 %
Commodities	402.0	402.0	402.0	402.0	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	33.0	33.0	33.0	33.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	414.5	414.5	414.5	414.5	0.0	0.0	0.0	0.0		0.0	
1004 Gen Fund (UGF)	5,255.6	5,068.4	5,030.8	5,022.5	0.0	0.0	0.0	-233.1	-4.4 %	-45.9	-0.9 %
1007 I/A Rcpts (Other)	107.1	158.9	158.3	158.3	0.0	0.0	0.0	51.2	47.8 %	-0.6	-0.4 %
1061 CIP Rcpts (Other)	181.6	181.6	181.6	181.6	0.0	0.0	0.0	0.0		0.0	
<u>Positions</u>											
Perm Full Time	43	40	37	37	0	0	0	-6	-14.0 %	-3	-7.5 %
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	5,255.6	5,068.4	5,030.8	5,022.5	0.0	0.0	0.0	-233.1	-4.4 %	-45.9	-0.9 %
Other State Funds (Other)	288.7	340.5	339.9	339.9	0.0	0.0	0.0	51.2	17.7 %	-0.6	-0.2 %
Federal Receipts (Fed)	414.5	414.5	414.5	414.5	0.0	0.0	0.0	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Facility Maintenance**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]
Session=>	2015	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to ConfComm	16MgtPln to ConfComm
Total	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0
Commodities	758.8	758.8	758.8	758.8	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: DPS State Facilities Rent**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]
Session=>	2015	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to ConfComm	16MgtPln to ConfComm
Total	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Agency Unallocated Appropriation
Allocation: Agency Unallocated Appropriation

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[4] - [1]	[4] - [2]
Session=>	2015	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPln	16MgtPln	17GovAmd+	ConfComm	OpinCap	NewLegis	SupOpTotal	15MgtPln to ConfComm	16MgtPln to ConfComm
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

ConfComm (FY17 Conference Committee) - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.

OpinCap (Operating in Capital) - Operating items in the capital bill.

NewLegis (FY17 New Legislation) - FY17 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.

SupOpTotal (Supplemental Operating Total) - $HFCOpSupinCap + SupinOp$