

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.9										
Reduce Lease Costs and Combine Administrative Support	ConfComm	Dec	-70.1	-62.3	0.0	-7.8	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.1										
Delete Office Assistant II	ConfComm	Dec	-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-39.2										
1005 GF/Prgm (DGF)			-39.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
1005 GF/Prgm (DGF)			-0.9										
1007 I/A Rcpts (Other)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.1										
1005 GF/Prgm (DGF)			-2.3										
1007 I/A Rcpts (Other)			-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.5										
* Allocation Difference *			-120.2	-112.4	0.0	-7.8	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-120.2	-112.4	0.0	-7.8	0.0	0.0	0.0	0.0	-2	0	0
Alaska Fire Standards Council													
Alaska Fire Standards Council													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
* Allocation Difference *			3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Special Projects (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-0.4										
* Allocation Difference *			0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.1										
Reduce Employee Overtime	ConfComm	Dec	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
1061 CIP Rcpts (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.8										
1061 CIP Rcpts (Other)			-0.2										
* Allocation Difference *			8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	38.8	38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.8										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
1005 GF/Prgm (DGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.5										
1005 GF/Prgm (DGF)			-0.4										
* Allocation Difference *			34.2	34.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rural Trooper Housing													
Discontinue Trooper Housing Leases in Ninilchik, McGrath, and Cooper Landing Due to Trooper Post Closures	ConfComm	Dec	-84.2	0.0	0.0	-84.2	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Rural Trooper Housing (continued)													
Discontinue Trooper Housing Leases in Ninilchik, McGrath, and Cooper Landing Due to Trooper Post Closures (continued)													
			1004 Gen Fund (UGF)	-84.2									
			* Allocation Difference *	-84.2	0.0	0.0	-84.2	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
	ConfComm	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	68.1	68.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	68.1									
	ConfComm	Dec	Delete Non-Permanent Corporal Position (12-N06003)	-76.3	-76.3	0.0	0.0	0.0	0.0	0.0	0	0	-1
			1004 Gen Fund (UGF)	-76.3									
	ConfComm	Dec	Delete State Trooper Investigator (12-1234)	-142.7	-142.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-142.7									
	ConfComm	Dec	Reduce Employee Overtime	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-60.0									
	ConfComm	Inc	AMD: Restore State Trooper Investigator (12-1234)	142.7	142.7	0.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	142.7									
	ConfComm	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-0.1									
			1004 Gen Fund (UGF)	-0.9									
	ConfComm	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-0.5									
			1004 Gen Fund (UGF)	-3.4									
	ConfComm	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.3									
			* Allocation Difference *	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0	0	-1
Alaska State Trooper Detachments													
	ConfComm	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	624.7	624.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	624.7									
	ConfComm	Dec	Delete Non-Permanent Emergency Services Dispatcher Position (12-N15003)	-77.5	-77.5	0.0	0.0	0.0	0.0	0.0	0	0	-1
			1004 Gen Fund (UGF)	-77.5									
	ConfComm	Dec	Delete Three Non-Permanent State Trooper Background Investigators (12-N12008, 12-N09008, 12-N09006)	-207.3	-207.3	0.0	0.0	0.0	0.0	0.0	0	0	-3
			1004 Gen Fund (UGF)	-207.3									

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
Delete Non-Permanent Project Assistant (12-N15009)	ConfComm	Dec	-74.7	-74.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-74.7										
Delete Five Full-Time State Troopers	ConfComm	Dec	-817.5	-817.5	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-817.5										
Reduce Employee Overtime and Premium Pay	ConfComm	Dec	-553.3	-553.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-553.3										
Reduce Vehicle Fleet	ConfComm	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Portion of FY17 Unallocated Reduction - Delete 1 Captain and 4 Support Positions	ConfComm	Dec	-605.4	-605.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-605.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-13.1	-13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.3										
1007 I/A Rcpts (Other)			-0.7										
1055 IA/OIL HAZ (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-49.9	-49.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48.2										
1007 I/A Rcpts (Other)			-1.4										
1055 IA/OIL HAZ (Other)			-0.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	ConfComm	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	ConfComm	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
L CC: Increase for Alaska State Trooper positions (added to base in FY18)	ConfComm	Inc	480.0	480.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			480.0										
* Allocation Difference *			-1,445.4	-1,295.4	0.0	-150.0	0.0	0.0	0.0	0.0	-6	0	-5
Alaska Bureau of Investigation													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.9										
Delete Two State Trooper Investigators (12-1065, 12-1985)	ConfComm	Dec	-267.7	-267.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-267.7										
Reduce Employee Overtime	ConfComm	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-65.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Bureau of Investigation (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
1004 Gen Fund (UGF)			-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.4										
* Allocation Difference *			-263.2	-263.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Alaska Wildlife Troopers													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	208.1	208.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			208.1										
Delete Alaska Wildlife Troopers Captain Position (12-3034)	ConfComm	Dec	-189.7	-189.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-189.7										
Delete Alaska Wildlife Trooper Position (12-1959)	ConfComm	Dec	-104.6	-104.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-104.6										
Reduce Overtime, Patrol Sea Days, and Patrol Flights	ConfComm	Dec	-185.0	-185.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-185.0										
Portion of FY17 Unallocated Reduction - Delete 3 Support Positions	ConfComm	Dec	-233.9	-233.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-233.9										
Remove Two Wildlife Troopers	ConfComm	Dec	-320.0	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-320.0										
CC: Add \$160.0 to Alaska Wildlife Troopers Decrement	ConfComm	Inc	160.0	160.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.9										
1061 CIP Rcpts (Other)			-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-13.1	-13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.2										
1061 CIP Rcpts (Other)			-1.9										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	ConfComm	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	ConfComm	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Wildlife Troopers (continued)													
* Allocation Difference *			-681.1	-681.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
Alaska Wildlife Troopers Aircraft Section													
	ConfComm	IncM	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Restore funding equal to the UGF portion of the FY16 Salary OTIs										
			1004 Gen Fund (UGF) 19.6										
	ConfComm	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
			Offset Loss of Fuel Allocation										
			1004 Gen Fund (UGF) 300.0										
	ConfComm	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
			AMD: Reverse Increase to Restore Fuel Allocation Funding										
			1004 Gen Fund (UGF) -300.0										
	ConfComm	SalAdj	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution										
			1004 Gen Fund (UGF) -3.6										
	ConfComm	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough										
			1004 Gen Fund (UGF) -1.2										
	ConfComm	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution										
			1004 Gen Fund (UGF) -1.8										
	ConfComm	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough										
			1004 Gen Fund (UGF) -2.0										
* Allocation Difference *			11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
	ConfComm	IncM	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Restore funding equal to the UGF portion of the FY16 Salary OTIs										
			1004 Gen Fund (UGF) 43.9										
	ConfComm	Dec	-304.4	-304.4	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
			Delete Boat Officer III, Boat Officer I, and Vessel Technician II Positions (12-3167, 12-3113, 12-3133)										
			1004 Gen Fund (UGF) -304.4										
	ConfComm	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough										
			1004 Gen Fund (UGF) -1.9										
	ConfComm	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution										
			1004 Gen Fund (UGF) -4.6										
* Allocation Difference *			-267.0	-267.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-2,759.9	-2,525.7	0.0	-234.2	0.0	0.0	0.0	0.0	-18	0	-6

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.0										
Reduce Village Public Safety Officer Program	ConfComm	Dec	-500.0	0.0	-187.8	-60.4	-46.1	0.0	-205.7	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Reduce Employee Overtime	ConfComm	Dec	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
* Allocation Difference *			-489.3	10.7	-187.8	-60.4	-46.1	0.0	-205.7	0.0	0	0	0
** Appropriation Difference **			-489.3	10.7	-187.8	-60.4	-46.1	0.0	-205.7	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.2										
* Allocation Difference *			-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.1										
Reduce Grant Funding for Batterer Intervention Programs and Victim Services	ConfComm	Dec	-340.0	0.0	0.0	0.0	0.0	0.0	-340.0	0.0	0	0	0
1004 Gen Fund (UGF)			-340.0										
Portion of FY17 Unallocated Reduction - Delete 1 Coordinator and 2 Support Positions	ConfComm	Dec	-221.5	-221.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-221.5										
Reduce Funding for Supplies	ConfComm	Dec	-20.2	0.0	0.0	0.0	-20.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.2										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.2										
1004 Gen Fund (UGF)			-1.2										
1007 I/A Rcpts (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.4										
1004 Gen Fund (UGF)			-3.4										
1007 I/A Rcpts (Other)			-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
1007 I/A Rcpts (Other)			0.1										
* Allocation Difference *			-570.7	-210.5	0.0	0.0	-20.2	0.0	-340.0	0.0	-3	0	0
** Appropriation Difference **			-570.7	-210.5	0.0	0.0	-20.2	0.0	-340.0	0.0	-3	0	0
Statewide Support													
Commissioner's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.5										
Reduce Travel	ConfComm	Dec	-35.0	0.0	-35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
* Allocation Difference *			-14.1	20.9	-35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	18.2	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.2										
Reduce Personal Services and Commodities	ConfComm	Dec	-55.0	-40.0	0.0	0.0	-15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Training Academy (continued)													
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	ConfComm	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	ConfComm	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
* Allocation Difference *			-39.3	-24.3	0.0	0.0	-15.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	44.6	44.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.6										
Delete College Intern I (12-IN1401)	ConfComm	Dec	-28.0	-28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-28.0										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	ConfComm	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.0										
1007 I/A Rcpts (Other)			-2.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.8										
1007 I/A Rcpts (Other)			-0.9										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	ConfComm	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	ConfComm	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			5.4										
* Allocation Difference *			8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Statewide Information Technology Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	97.4	97.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			97.4										
Delete Criminal Justice Specialist (12-4709) and Reduce Overtime	ConfComm	Dec	-145.0	-145.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-145.0										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Statewide Information Technology Services (continued)													
Portion of FY17 Unallocated Reduction - Delete 4 Support Positions	ConfComm	Dec	-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-239.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-4.1										
1005 GF/Prgm (DGF)			-0.9										
1007 I/A Rcpts (Other)			-1.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-27.4	-27.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.4										
1004 Gen Fund (UGF)			-18.6										
1005 GF/Prgm (DGF)			-4.0										
1007 I/A Rcpts (Other)			-3.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.0										
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			-318.2	-318.2	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Laboratory Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	ConfComm	IncM	92.2	92.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			92.2										
Delete Two Forensic Technician I Positions (12-1503, 12-4407)	ConfComm	Dec	-167.8	-167.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-167.8										
Alaska Scientific Crime Detection Laboratory Utilities Costs	ConfComm	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	ConfComm	SalAdj	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.1										
1007 I/A Rcpts (Other)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	ConfComm	SalAdj	-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.2										
1007 I/A Rcpts (Other)			-0.4										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	ConfComm	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	ConfComm	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17Adj Base and ConfComm**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Laboratory Services (continued)													
AMD3/24: Labor Trades and Crafts (LTC)													
Health Insurance Contribution (continued)													
1004 Gen Fund (UGF) -0.6													
* Allocation Difference *			153.1	-96.9	0.0	250.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-210.1	-410.1	-35.0	250.0	-15.0	0.0	0.0	0.0	-7	0	-1
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduction equal to the UGF portion of FY16													
Salary OTIs that the Governor restored in the													
FY2017 Budget Request													
ConfComm	Unalloc		-1,457.7	-1,457.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,457.7													
AMD: Reverse FY2017 Unallocated Reduction													
due to FY2016 One-Time Salary Adjustment													
ConfComm	Unalloc		1,457.7	1,457.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,457.7													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-4,147.0	-3,244.8	-222.8	-52.4	-81.3	0.0	-545.7	0.0	-30	0	-7
**** All Agencies Difference ****			-4,147.0	-3,244.8	-222.8	-52.4	-81.3	0.0	-545.7	0.0	-30	0	-7

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

ConfComm (FY17 Conference Committee) - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.