

**2016 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
NewLegis Column**

Numbers and Language

Agency: Fund Capitalization

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)												
Community Assistance Fund												
(SB 210) COMMUNITY REVENUE SHARING/ASSISTANCE												
	FisNot	13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
		1169 PCE Endow (DGF)	13,555.5									
	* Allocation Total *	13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
Oil and Gas Tax Credit Fund												
(HB 247) TAX;CREDITS;INTEREST;REFUNDS;O & G												
	FisNot	430,000.0	0.0	0.0	0.0	0.0	0.0	430,000.0	0.0	0	0	0
		1004 Gen Fund (UGF)	430,000.0									
	* Allocation Total *	430,000.0	0.0	0.0	0.0	0.0	0.0	430,000.0	0.0	0	0	0
	** Appropriation Total **	443,555.5	0.0	0.0	0.0	0.0	0.0	430,000.0	13,555.5	0	0	0
	*** Agency Total ***	443,555.5	0.0	0.0	0.0	0.0	0.0	430,000.0	13,555.5	0	0	0
	**** All Agencies Total ****	443,555.5	0.0	0.0	0.0	0.0	0.0	430,000.0	13,555.5	0	0	0

Column Definitions

NewLegis (FY17 New Legislation) - FY17 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.