

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and ConfComm**

<b>Numbers and Language Differences Agencies: Judiciary</b>
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**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	71.2	71.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			71.2										
<b>* Allocation Difference *</b>			-71.2	-71.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	732.1	732.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			732.1										
<b>* Allocation Difference *</b>			-732.1	-732.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	107.7	107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.7										
<b>* Allocation Difference *</b>			-107.7	-107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-911.0	-911.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	38.4	13.2	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			38.4										
<b>* Allocation Difference *</b>			-38.4	-13.2	0.0	-25.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-38.4	-13.2	0.0	-25.2	0.0	0.0	0.0	0.0	0	0	0
<b>Commission on Judicial Conduct</b>													
<b>Commission on Judicial Conduct</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
<b>* Allocation Difference *</b>			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>													
<b>Judicial Council</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
<b>* Allocation Difference *</b>			-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-959.5	-934.3	0.0	-25.2	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-959.5	-934.3	0.0	-25.2	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**ConfComm (FY17 Conference Committee)** - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.