

**2016 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
NewLegis Column**

Numbers and Language

Agency: Judiciary

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Judicial Council												
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(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS	FisNot	67.9	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			67.9									
* Allocation Total *		67.9	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		67.9	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		67.9	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		67.9	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

NewLegis (FY17 New Legislation) - FY17 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.