2016 Legislature - Operating Budget Transaction Detail - Conf Committee Structure ConfComm Column

Numbers and Language

Agency: Special Appropriations

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
CarryFwd	8,593.5	0.0	0.0	0.0	0.0	0.0	8,593.5	0.0	0	0	0
OTI	-8,593.5	0.0	0.0	0.0	0.0	0.0	-8,593.5	0.0	0	0	0
	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0
	Type CarryFwd	Type Expenditure CarryFwd 8,593.5 OTI -8,593.5 0.0 0.0	Type Expenditure Services CarryFwd 8,593.5 0.0 OTI -8,593.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Type Expenditure Services Travel CarryFwd 8,593.5 0.0 0.0 OTI -8,593.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Type Expenditure Services Travel Services CarryFwd 8,593.5 0.0 0.0 0.0 OTI -8,593.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Type Expenditure Services Travel Services Commodities CarryFwd 8,593.5 0.0 0.0 0.0 0.0 OTI -8,593.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Type Expenditure Services Travel Services Commodities Outlay CarryFwd 8,593.5 0.0 0.0 0.0 0.0 0.0 0.0 OTI -8,593.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Type Expenditure Services Travel Services Commodities Outlay Grants CarryFwd 8,593.5 0.0 0.0 0.0 0.0 0.0 0.0 8,593.5 OTI -8,593.5 0.0 0.0 0.0 0.0 0.0 -8,593.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Type Expenditure Services Travel Services Commodities Outlay Grants Misc CarryFwd 8,593.5 0.0 0.0 0.0 0.0 0.0 8,593.5 0.0 OTI -8,593.5 0.0 0.0 0.0 0.0 0.0 -8,593.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Type Expenditure Services Travel Services Commodities Outlay Grants Misc PFT CarryFwd 8,593.5 0.0 0.0 0.0 0.0 0.0 8,593.5 0.0 0 OTI -8,593.5 0.0 0.0 0.0 0.0 0.0 -8,593.5 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Type Expenditure Services Travel Services Commodities Outlay Grants Misc PFT PPT CarryFwd 8,593.5 0.0 0.0 0.0 0.0 0.0 8,593.5 0.0 0 0 OTI -8,593.5 0.0 0.0 0.0 0.0 0.0 -8,593.5 0.0 0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0

Column Definitions

ConfComm (FY17 Conference Committee) - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.