



**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17Adj Base and ConfComm**

<b>Numbers and Language Differences Agencies:</b>
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**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military Retirement</b>													
<b>Military Normal Costs</b>													
National Guard and Naval Militia Retirement System Actuarial Recommended Adjustment (from \$734.5 to \$797.5)	ConfComm	Inc	63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			63.0										
Move National Guard Naval Militia Retirement System Normal Costs to Statewide Retirement System	ConfComm	Dec	-797.5	0.0	0.0	-797.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-797.5										
L National Guard Naval Militia Retirement System Normal Costs	ConfComm	Lang	797.5	0.0	0.0	797.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			797.5										
<b>* Allocation Difference *</b>			63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
<b>Elected Public Officers Retirement System Benefits</b>													
<b>Elected Public Officers Retirement System Benefits</b>													
Reduce Retirement Funding For Elected Public Officers	ConfComm	Dec	-98.9	0.0	0.0	0.0	0.0	0.0	-98.9	0.0	0	0	0
1004 Gen Fund (UGF)			-98.9										
Move Elected Public Officers Retirement System benefit payments to Statewide Retirement Assistance	ConfComm	Dec	-1,881.4	0.0	0.0	-20.0	0.0	0.0	-1,861.4	0.0	0	0	0
1004 Gen Fund (UGF)			-1,881.4										
L Elected Public Officers Retirement System benefit payments	ConfComm	Lang	1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0
1004 Gen Fund (UGF)			1,881.4										
<b>* Allocation Difference *</b>			-98.9	0.0	0.0	0.0	0.0	0.0	-98.9	0.0	0	0	0
<b>** Appropriation Difference **</b>			-98.9	0.0	0.0	0.0	0.0	0.0	-98.9	0.0	0	0	0
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
Reduce Retirement Funding for the Unlicensed Vessel Participant Annuity Retirement Plan	ConfComm	Dec	-2.3	0.0	0.0	0.0	0.0	0.0	-2.3	0.0	0	0	0
1004 Gen Fund (UGF)			-2.3										
Move Unlicensed Vessel Participant Annuity Retirement System benefit payments to Statewide Retirement Assistance	ConfComm	Dec	-43.7	0.0	0.0	0.0	0.0	0.0	-43.7	0.0	0	0	0
1004 Gen Fund (UGF)			-43.7										
L Unlicensed Vessel Participant Annuity Retirement System benefit payments	ConfComm	Lang	43.7	0.0	0.0	0.0	0.0	0.0	43.7	0.0	0	0	0
1004 Gen Fund (UGF)			43.7										
<b>* Allocation Difference *</b>			-2.3	0.0	0.0	0.0	0.0	0.0	-2.3	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2.3	0.0	0.0	0.0	0.0	0.0	-2.3	0.0	0	0	0
<b>*** Agency Difference ***</b>			-38.2	0.0	0.0	63.0	0.0	0.0	-101.2	0.0	0	0	0

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**Agency: State Retirement Payments**

\*\*\*\* All Agencies Difference \*\*\*\*

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		-38.2	0.0	0.0	63.0	0.0	0.0	-101.2	0.0	0	0	0

## Column Definitions

**17Adj Base (FY17 Adjusted Base)** - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**ConfComm (FY17 Conference Committee)** - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.