

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
UGF Reduction	ConfComm	Dec	-61.7	-47.0	-5.6	-9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			13.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			13.6										
* Allocation Difference *			-62.6	-47.9	-5.6	-9.1	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner													
UGF Reduction	ConfComm	Dec	-10.5	0.0	-5.9	-4.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.5										
Eliminate One Special Assistant Position	ConfComm	Dec	-139.9	-139.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-32.2										
1007 I/A Rcpts (Other)			-107.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1007 I/A Rcpts (Other)			5.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			5.7										
* Allocation Difference *			-152.1	-141.6	-5.9	-4.6	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
UGF Reduction	ConfComm	Dec	-10.3	0.0	0.0	-5.3	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1007 I/A Rcpts (Other)			7.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			7.0										
* Allocation Difference *			-10.6	-0.3	0.0	-5.3	-5.0	0.0	0.0	0.0	0	0	0
DOA Information Technology Support													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3.7										

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Centralized Administrative Services (continued)													
DOA Information Technology Support (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Finance													
L	AMD: Outsource Single Audit for Health and Social Services (FY17-FY18)	17GovAmd+	MultiYr	932.1	0.0	0.0	932.1	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			932.1									
	UGF Reduction	ConfComm	Dec	-13.9	0.0	0.0	0.0	-13.9	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-13.9									
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			22.4									
	1061 CIP Rcpts (Other)			4.6									
	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)			4.6									
* Allocation Difference *			-968.4	-22.4	0.0	-932.1	-13.9	0.0	0.0	0.0	0	0	0
Personnel													
	UGF Reduction	ConfComm	Dec	-57.0	0.0	-17.0	-22.0	-18.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-57.0									
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	143.1	143.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			16.7									
	1007 I/A Rcpts (Other)			126.4									
	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	126.4	126.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)			126.4									
* Allocation Difference *			-73.7	-16.7	-17.0	-22.0	-18.0	0.0	0.0	0.0	0	0	0
Labor Relations													
	UGF Reduction	ConfComm	Dec	-11.2	0.0	0.0	0.0	-11.2	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-11.2									
	Remove CIP Receipt Authority	ConfComm	Dec	-119.8	-119.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)			-119.8									
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			11.3									
* Allocation Difference *			-142.3	-131.1	0.0	0.0	-11.2	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
	UGF Reduction	ConfComm	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-12.5									
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	41.7	41.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1017 Group Ben (Other)			13.2									

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Centralized Administrative Services (continued)													
Retirement and Benefits (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1023 FICA Acct (Other)			0.4										
1029 PERS Trust (Other)			20.4										
1034 Teach Ret (Other)			7.1										
1045 Nat Guard (Other)			0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	41.7	41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			13.2										
1023 FICA Acct (Other)			0.4										
1029 PERS Trust (Other)			20.4										
1034 Teach Ret (Other)			7.1										
1045 Nat Guard (Other)			0.6										
* Allocation Difference *			-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
Centralized ETS Services													
Remove All Funding Authority from Centralized ETS Services Allocation													
1004 Gen Fund (UGF)			-10.0										
1007 I/A Rcpts (Other)			-133.9										
* Allocation Difference *			-143.9	0.0	0.0	-143.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,566.1	-360.0	-28.5	-1,129.5	-48.1	0.0	0.0	0.0	-1	0	0
General Services													
Purchasing													
Switch Fund to Reduce UGF and Add Authority for GF/Program Receipts													
1004 Gen Fund (UGF)			-655.9										
1005 GF/Prgm (DGF)			655.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
1007 I/A Rcpts (Other)			2.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.2										
* Allocation Difference *			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Property Management													
UGF Reduction													
1004 Gen Fund (UGF)	ConfComm	Dec	-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1005 GF/Prgm (DGF)			0.1										

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General Services (continued)													
Property Management (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1033 Surpl Prop (Fed)			0.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.1										
1033 Surpl Prop (Fed)			0.9										
* Allocation Difference *			-47.9	-47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Mail													
Reduce Inter-Agency Receipts Authority	ConfComm	Dec	-347.1	0.0	0.0	-347.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-347.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.4										
* Allocation Difference *			-347.1	0.0	0.0	-347.1	0.0	0.0	0.0	0.0	0	0	0
Lease Administration													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			4.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			4.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Administration													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2.3										
1147 PublicBldg (Other)			4.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2.3										
1147 PublicBldg (Other)			4.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-397.5	-50.4	0.0	-347.1	0.0	0.0	0.0	0.0	0	0	0

Enterprise Technology Services

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Enterprise Technology Services (continued)													
State of Alaska Telecommunications System													
UGF Reduction and Delete one Vacant PFT Position	ConfComm	Dec	-219.2	-95.3	-18.7	-3.0	-102.2	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-219.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.4										
* Allocation Difference *			-225.6	-101.7	-18.7	-3.0	-102.2	0.0	0.0	0.0	-1	0	0
ALMR Payments on Behalf of Political Subdivisions													
Remove Funding for Payments on Behalf of Municipalities	ConfComm	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	34.9	34.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			34.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	34.9	34.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			34.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-325.6	-101.7	-18.7	-103.0	-102.2	0.0	0.0	0.0	-1	0	0
Public Communications Services													
Public Broadcasting Commission													
Eliminate State Operating Grants	ConfComm	Dec	-44.4	0.0	0.0	0.0	0.0	0.0	-44.4	0.0	0	0	0
1004 Gen Fund (UGF)			-44.4										
Restore Reductions for State Operating Grants	ConfComm	Inc	44.4	0.0	0.0	0.0	0.0	0.0	44.4	0.0	0	0	0
1004 Gen Fund (UGF)			44.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Broadcasting - Radio													
Eliminate State Operating Grants	ConfComm	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
Restore Reductions for State Operating Grants	ConfComm	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,036.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Broadcasting - T.V.													
Eliminate State Operating Grants	ConfComm	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
* Allocation Difference *			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
** Appropriation Difference **			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0

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AIRRES Grant													
AIRRES Grant													
Eliminate AIRRES Grant Funding	ConfComm	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
Risk Management													
Risk Management													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1162 AOGCC Rct (DGF)			30.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1162 AOGCC Rct (DGF)			30.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
LFD Technical Correct to Match Governor's Budget: RECOMMEND DO NOT ACCEPT	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1,207.0										
1108 Stat Desig (Other)			1,207.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	90.9	90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			78.7										
1007 I/A Rcpts (Other)			2.2										
1037 GF/MH (UGF)			10.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.2										
* Allocation Difference *			-88.7	-88.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Legal and Advocacy Services (continued)													
Public Defender Agency													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	128.5	128.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			123.5										
1005 GF/Prgm (DGF)			1.1										
1007 I/A Rcpts (Other)			3.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.1										
1007 I/A Rcpts (Other)			3.9										
* Allocation Difference *			-123.5	-123.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)			1.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)			1.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
UGF Reduction	ConfComm	Dec	-200.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.9										
1005 GF/Prgm (DGF)			2.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.6										
L CC: Increase for Alaska Public Offices Commission operating expenses (added to base in FY18)	ConfComm	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			-7.9	-107.9	0.0	-100.0	0.0	0.0	200.0	0.0	0	0	0
** Appropriation Difference **			-7.9	-107.9	0.0	-100.0	0.0	0.0	200.0	0.0	0	0	0

Motor Vehicles

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Motor Vehicles (continued)													
Motor Vehicles													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 30.7													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 30.7													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,159.3	-832.2	-47.2	-1,679.6	-150.3	0.0	-450.0	0.0	-2	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1007 I/A Rcpts (Other)			6.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			6.5										
* Allocation Difference *			-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
1007 I/A Rcpts (Other)			16.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			16.4										
* Allocation Difference *			-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			4.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			4.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Delete Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation	ConfComm	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1003 G/F Match (UGF)			0.5										
1004 Gen Fund (UGF)			15.6										
1061 CIP Rcpts (Other)			2.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
AMD3/17: Alaska Care Health Insurance Rate													
Change (non-UGF only) (continued)													
			1002 Fed Rcpts (Fed)	2.0									
			1061 CIP Rcpts (Other)	2.7									
* Allocation Difference *			-266.1	-16.1	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Serve Alaska													
AMD3/17: Alaska Care Health Insurance Rate													
	17GovAmd+	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change													
			1002 Fed Rcpts (Fed)	0.6									
			1003 G/F Match (UGF)	0.6									
AMD3/17: Alaska Care Health Insurance Rate													
	ConfComm	Sa1Adj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change (non-UGF only)													
			1002 Fed Rcpts (Fed)	0.6									
* Allocation Difference *			-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-266.7	-16.7	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Occupational Licensing Examiners for													
	17GovAmd+	Inc	264.3	219.3	0.0	30.0	15.0	0.0	0.0	0.0	3	0	0
Increased Licensing													
			1156 Rcpt Svcs (DGF)	264.3									
Occupational Licensing Examiners for													
	ConfComm	IncOTI	175.3	145.3	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
Increased Licensing													
			1156 Rcpt Svcs (DGF)	175.3									
AMD3/17: Alaska Care Health Insurance Rate													
	17GovAmd+	Sa1Adj	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change													
			1005 GF/Prgm (DGF)	2.0									
			1040 Real Est (DGF)	0.1									
			1156 Rcpt Svcs (DGF)	20.7									
AMD3/17: Alaska Care Health Insurance Rate													
	ConfComm	Sa1Adj	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change (non-UGF only)													
			1005 GF/Prgm (DGF)	2.0									
			1040 Real Est (DGF)	0.1									
			1156 Rcpt Svcs (DGF)	20.7									
* Allocation Difference *			-89.0	-74.0	0.0	-10.0	-5.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-89.0	-74.0	0.0	-10.0	-5.0	0.0	0.0	0.0	-1	0	0
Economic Development													
Economic Development													
Delete grant funding for the Alaska Regional													
	ConfComm	Dec	-774.1	0.0	0.0	0.0	0.0	0.0	-774.1	0.0	0	0	0
Development Organizations (ARDORS)													
			1004 Gen Fund (UGF)	-774.1									
Deleted 4 Economic Development Specialist II,													
	ConfComm	Dec	-467.4	-467.4	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Option A positions													

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development (continued)													
Economic Development (continued)													
Deleted 4 Economic Development Specialist II, Option A positions (continued)													
1004 Gen Fund (UGF)			-467.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.1										
1007 I/A Rcpts (Other)			0.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.2										
* Allocation Difference *			-1,245.6	-471.5	0.0	0.0	0.0	0.0	-774.1	0.0	-4	0	0
** Appropriation Difference **			-1,245.6	-471.5	0.0	0.0	0.0	0.0	-774.1	0.0	-4	0	0
Tourism Marketing & Development													
Tourism Marketing													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
LFD Tech Adj: Remove SalAdj for positions that were eliminated in GovAmend	ConfComm	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
* Allocation Difference *			-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Investments													
Investments													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			10.0										
1070 FishEn RLF (DGF)			1.1										
1164 Rural Dev (DGF)			0.1										
1170 SBED RLF (DGF)			0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			10.0										
1070 FishEn RLF (DGF)			1.1										
1164 Rural Dev (DGF)			0.1										
1170 SBED RLF (DGF)			0.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Insurance Operations (continued)													
Insurance Operations													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			17.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			17.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
FY2017 Marijuana Regulation Funding	17GovAmd+	IncOTI	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,574.4										
FY2017 Marijuana Regulation Funding	ConfComm	IncOTI	1,474.4	610.5	73.0	656.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,474.4										
Authority to expend Program Receipts collected from marijuana application and license fees.	ConfComm	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
1005 GF/Prgm (DGF)			2.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.5										
* Allocation Difference *			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska LNG Participation													
Eliminate AGDC funding for FY17	ConfComm	Dec	-2,801.9	-1,508.5	-264.0	-929.4	-100.0	0.0	0.0	0.0	-6	0	0
1235 AGDC-LNG (Other)			-2,801.9										
* Allocation Difference *			-2,801.9	-1,508.5	-264.0	-929.4	-100.0	0.0	0.0	0.0	-6	0	0
Alaska Gasline Development Corporation													
Eliminate AGDC funding for FY17	ConfComm	Dec	-10,147.9	-5,697.9	-200.0	-3,050.0	-1,200.0	0.0	0.0	0.0	-32	0	0
1229 AGDC-ISP (Other)			-10,147.9										
FY17 funding and positions for the Alaska Gasline Development Corporation	ConfComm	Inc	10,386.0	5,716.0	95.0	4,325.0	250.0	0.0	0.0	0.0	26	0	0
1229 AGDC-ISP (Other)			6,231.6										
1235 AGDC-LNG (Other)			4,154.4										
* Allocation Difference *			238.1	18.1	-105.0	1,275.0	-950.0	0.0	0.0	0.0	-6	0	0
** Appropriation Difference **			-2,563.8	-1,490.4	-369.0	345.6	-1,050.0	0.0	0.0	0.0	-12	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Energy Authority													
Statewide Project Development, Alternative Energy and Efficiency													
Restore Renewable Energy Fund receipts for management of existing grants	ConfComm	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1210 Ren Energy (DGF)			2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
** Appropriation Difference **			2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Delete vacant PCN 08-0434 Administrative Assistant and PCN 08-X070 Lead Project Manager	ConfComm	Dec	-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)			-266.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			75.6										
1061 CIP Rcpts (Other)			2.3										
1102 AIDEA Rcpt (Other)			43.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			75.6										
1061 CIP Rcpts (Other)			2.3										
1102 AIDEA Rcpt (Other)			43.5										
* Allocation Difference *			-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Fund Source Change from UGF to SDPR - Maintain Alaska Seafood Marketing Institute w/Collections from Industry Assessment	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,071.6										
1004 Gen Fund (UGF)			-429.0										
1108 Stat Desig (Other)			1,500.6										
Delete Unrestricted General Funds and General Fund Match for Seafood Marketing	ConfComm	Dec	-1,500.6	0.0	0.0	-1,500.6	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,071.6										
1004 Gen Fund (UGF)			-429.0										
Reduce UGF funding for Seafood Marketing by 30% (from \$3,428.4 to \$2,399.9)	ConfComm	Dec	-1,028.5	0.0	0.0	-1,028.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,028.5										
Increase UGF funding for Seafood Marketing (from \$2,399.9 to \$3,428.4)	ConfComm	Inc	1,028.5	0.0	0.0	1,028.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,028.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1108 Stat Desig (Other)			24.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			24.6										
* Allocation Difference *			-1,500.6	0.0	0.0	-1,500.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,500.6	0.0	0.0	-1,500.6	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			27.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			27.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,938.0	-2,324.9	-369.0	-1,165.0	-1,055.0	0.0	-1,024.1	2,000.0	-19	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
Delete 1 PFT Public Information Officer	ConfComm	Dec	-164.5	-164.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-164.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.3										
* Allocation Difference *			-171.8	-171.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.0										
* Allocation Difference *			-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
1004 Gen Fund (UGF)			3.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
* Allocation Difference *			-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Research and Records													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
* Allocation Difference *			-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-198.3	-198.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Population Management													
Correctional Academy													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
* Allocation Difference *			-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility-Capital Improvement Unit													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1061 CIP Rcpts (Other)			0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.6										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Facility-Capital Improvement Unit (continued)													
* Allocation Difference *			-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Prison System Expansion													
Eliminate Prison System Expansion Allocation	ConfComm	Dec	-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-295.0										
1061 CIP Rcpts (Other)			-119.5										
* Allocation Difference *			-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0
Institution Director's Office													
Portion of FY17 Unallocated Reduction - Delete Funding for Public Information Activities	ConfComm	Dec	-127.4	0.0	0.0	-127.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-127.4										
Reduce Travel and Commodities by 25%	ConfComm	Dec	-20.9	0.0	-11.7	0.0	-9.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
* Allocation Difference *			-153.2	-4.9	-11.7	-127.4	-9.2	0.0	0.0	0.0	0	0	0
Classification and Furlough													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
* Allocation Difference *			-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Transportation													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.9										
* Allocation Difference *			-13.9	-13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Portion of FY17 Unallocated Reduction - Transition More Offenders from Institutions to CRCs, EM, or Early Parole	ConfComm	Dec	-322.7	0.0	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-322.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	213.1	213.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			22.9										
1004 Gen Fund (UGF)			190.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			22.9										
* Allocation Difference *			-512.9	-190.2	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Anvil Mountain Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.6										
* Allocation Difference *			-35.6	-35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	90.9	90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.9										
* Allocation Difference *			-90.9	-90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	85.3	85.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			85.3										
* Allocation Difference *			-85.3	-85.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Goose Creek Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	298.1	298.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			298.1										
* Allocation Difference *			-298.1	-298.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.0										
* Allocation Difference *			-35.0	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	67.7	67.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			67.7										
* Allocation Difference *			-67.7	-67.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.0										
* Allocation Difference *			-36.0	-36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	87.9	87.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.9										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Palmer Correctional Center (continued)													
* Allocation Difference *			-87.9	-87.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change			163.2	163.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 163.2													
* Allocation Difference *			-163.2	-163.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change			104.7	104.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 104.7													
* Allocation Difference *			-104.7	-104.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center													
AMD3/17: Alaska Care Health Insurance Rate Change			38.7	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 38.7													
* Allocation Difference *			-38.7	-38.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation and Parole Director's Office													
AMD3/17: Alaska Care Health Insurance Rate Change			2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.6													
* Allocation Difference *			-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole													
AMD3/17: Alaska Care Health Insurance Rate Change			29.3	29.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 29.3													
* Allocation Difference *			-29.3	-29.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
AMD3/17: Alaska Care Health Insurance Rate Change			2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.3													
1005 GF/Prgm (DGF) 1.3													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)			1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.3													
* Allocation Difference *			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parole Board													
AMD3/17: Alaska Care Health Insurance Rate Change			2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Parole Board (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1004 Gen Fund (UGF)			2.6										
* Allocation Difference *			-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,185.3	-1,299.8	-36.7	-826.6	-22.2	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Health and Rehabilitation Director's Office													
Reduce Travel and Commodities by 25%	ConfComm	Dec	-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			-11.8	-2.5	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
Physical Health Care													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.1										
1171 PFD Crim (DGF)			17.0										
LFD Tech Adj: Fund Source Change from UGF to PFD Crime to utilize all available funding	ConfComm	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-39.8										
1171 PFD Crim (DGF)			39.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim (DGF)			17.0										
LFD Tech Adj: Fund Source Change from UGF to PFD Crime to utilize all available funding	ConfComm	SalAdj	-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim (DGF)			-17.0										
* Allocation Difference *			-35.1	-35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Care													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1037 GF/MH (UGF)			14.0										
* Allocation Difference *			-15.2	-15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Substance Abuse Treatment Program													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
* Allocation Difference *			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health and Rehabilitation Services (continued)													
Sex Offender Management Program													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-65.9	-56.6	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,449.5	-1,554.7	-41.7	-826.6	-26.5	0.0	0.0	0.0	-1	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Additional Foundation Funding													
L	ConfComm	Inc	4,727.2	0.0	0.0	0.0	0.0	0.0	4,727.2	0.0	0	0	0
			1004 Gen Fund (UGF)	4,727.2									
			* Allocation Difference *	4,727.2	0.0	0.0	0.0	0.0	4,727.2	0.0	0	0	0
			** Appropriation Difference **	4,727.2	0.0	0.0	0.0	0.0	4,727.2	0.0	0	0	0
K-12 Support Boarding Home Grants													
	ConfComm	Dec	-143.2	0.0	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
			Reduce Funding by Underspent Amount										
			1004 Gen Fund (UGF)	-143.2									
			* Allocation Difference *	-143.2	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
Special Schools													
	ConfComm	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
			Reduce Special Schools by \$50.0										
			1004 Gen Fund (UGF)	-50.0									
			* Allocation Difference *	-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
			** Appropriation Difference **	-193.2	0.0	0.0	0.0	0.0	-193.2	0.0	0	0	0
Education Support Services													
Executive Administration													
	ConfComm	Dec	-85.9	0.0	-49.5	-24.5	-11.9	0.0	0.0	0.0	0	0	0
			Reduce Funding by \$85.9										
			1004 Gen Fund (UGF)	-85.9									
	17GovAmd+	Sa1Adj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD3/17: Alaska Care Health Insurance Rate Change										
			1004 Gen Fund (UGF)	4.9									
L	ConfComm	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
			CC: \$200.0 to Implement Alaska Safe Children's Act (added to base in FY18)										
			1004 Gen Fund (UGF)	200.0									
			* Allocation Difference *	109.2	-4.9	-49.5	-24.5	-11.9	200.0	0.0	0	0	0
Administrative Services													
	ConfComm	Dec	-60.2	0.0	-4.4	-45.0	-10.8	0.0	0.0	0.0	0	0	0
			Reduce Funding by \$60.2										
			1004 Gen Fund (UGF)	-60.2									
	17GovAmd+	Sa1Adj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD3/17: Alaska Care Health Insurance Rate Change										
			1004 Gen Fund (UGF)	1.6									
			1007 I/A Rcpts (Other)	2.3									
	ConfComm	Sa1Adj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)										
			1007 I/A Rcpts (Other)	2.3									
			* Allocation Difference *	-61.8	-1.6	-4.4	-45.0	-10.8	0.0	0.0	0	0	0
Information Services													
	ConfComm	Dec	-37.2	0.0	-2.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
			Reduce Funding by \$37.2										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services (continued)													
Information Services (continued)													
Reduce Funding by \$37.2 (continued)													
1004 Gen Fund (UGF)			-37.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			0.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.8										
* Allocation Difference *			-38.8	-1.6	-2.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
Reduce Funding by \$153.9, Eliminate One Position													
1004 Gen Fund (UGF)			-153.9										
L Grant to Matanuska-Susitna Borough School District for Transporting Students to the Alaska Middle College School	ConfComm	Inc	116.5	0.0	0.0	0.0	0.0	0.0	116.5	0.0	0	0	0
1004 Gen Fund (UGF)			116.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1007 I/A Rcpts (Other)			1.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.5										
* Allocation Difference *			-39.5	-108.4	-20.0	-20.1	-7.5	0.0	116.5	0.0	-1	0	0
** Appropriation Difference **			-30.9	-116.5	-75.9	-124.8	-30.2	0.0	316.5	0.0	-1	0	0
Teaching and Learning Support													
Student and School Achievement													
Reduce Funding by \$566.5, Eliminate One Position													
1004 Gen Fund (UGF)			-566.5										
Delete 1 PFT Information Officer III	ConfComm	Dec	-138.4	-138.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-138.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.3										
1003 G/F Match (UGF)			0.5										
1004 Gen Fund (UGF)			10.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.3										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
* Allocation Difference *			-715.4	-148.9	0.0	-566.5	0.0	0.0	0.0	0.0	-2	0	0
Alaska Native Science and Engineering Program													
Remove ANSEP Grant	ConfComm	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
State System of Support													
Reduce Funding by \$379.4	ConfComm	Dec	-379.4	-379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-379.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
* Allocation Difference *			-381.8	-381.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
Eliminate Funding for Statewide Mentoring	ConfComm	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1226 High Ed (DGF)			-500.0										
* Allocation Difference *			-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
Reduce UGF Funding by \$17.8	ConfComm	Dec	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.8										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1003 G/F Match (UGF)			0.4										
1014 Donat Comm (Fed)			0.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1014 Donat Comm (Fed)			0.7										
* Allocation Difference *			-18.2	-18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Early Learning Coordination													
AMD: Parents as Teachers and Best Beginnings	17GovAmd+	Inc	820.0	0.0	0.0	0.0	0.0	0.0	820.0	0.0	0	0	0
1004 Gen Fund (UGF)			820.0										
Reduce Funding by \$106.3	ConfComm	Dec	-106.3	0.0	0.0	-106.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-106.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1004 Gen Fund (UGF)			0.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
L CC: Increase for Best Beginnings Program (added to base in FY18)	ConfComm	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
L CC: Increase for Parents as Teachers Program (added to base in FY18)	ConfComm	Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
* Allocation Difference *			93.3	-0.4	0.0	-106.3	0.0	0.0	200.0	0.0	0	0	0
Pre-Kindergarten Grants													
AMD: Pre-Kindergarten Grants	17GovAmd+	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
L CC: Increase for Pre-Kindergarten grants (added to base in FY18)	ConfComm	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,522.1	-549.3	0.0	-2,172.8	0.0	0.0	-800.0	0.0	-2	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Council on the Arts													
Reduce Alaska State Council on the Arts by \$31.1	ConfComm	Dec	-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-31.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions and Boards (continued)													
Alaska State Council on the Arts (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			1.3										
	1002 Fed Rcpts (Fed)			1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)												
	* Allocation Difference *		-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	31.9	31.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			5.3									
	1007 I/A Rcpts (Other)			26.6									
	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)			26.6									
	* Allocation Difference *		-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Facilities Maintenance													
State Facilities Maintenance													
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)			1.2									
	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)			1.2									
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums													
Library Operations													
	Eliminate UGF for Broadband Access Grant	ConfComm	-917.3	0.0	0.0	0.0	0.0	0.0	-917.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-917.3									
	Reduce Library Operations UGF by \$500.0	ConfComm	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-500.0									
	Restore \$917.3 to Broadband Access Grant	ConfComm	917.3	0.0	0.0	0.0	0.0	0.0	917.3	0.0	0	0	0
	1004 Gen Fund (UGF)			917.3									
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			12.1									
	CC: Switch \$917.3 for Broadband Access Grant from UGF to Higher Ed Fund	ConfComm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums (continued)													
Library Operations (continued)													
CC: Switch \$917.3 for Broadband Access Grant from UGF to Higher Ed Fund (continued)													
			1004 Gen Fund (UGF)	-917.3									
			1226 High Ed (DGF)	917.3									
			* Allocation Difference *	-512.1	-412.1	0.0	-50.0	-50.0	0.0	0.0	0	0	0
Archives													
	ConfComm	Dec	Reduce Archives Funding by \$20.5	-20.5	0.0	-10.5	0.0	-10.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-20.5									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.6									
			1007 I/A Rcpts (Other)	0.5									
	ConfComm	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	0.5									
			* Allocation Difference *	-25.1	-4.6	-10.5	0.0	-10.0	0.0	0.0	0	0	0
Museum Operations													
	ConfComm	Dec	Reduce UGF by \$500.0	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-500.0									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	5.4									
			1005 GF/Prgm (DGF)	0.9									
	ConfComm	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	0.9									
			* Allocation Difference *	-505.4	-405.4	0.0	-50.0	-50.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
	ConfComm	Dec	Eliminate GF Funding for Online with Libraries	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0	0	0
			1226 High Ed (DGF)	-761.8									
	ConfComm	LIT	Line Item Transfer to Avoid Negative Line Items	0.0	-117.2	0.0	117.2	0.0	0.0	0.0	0	0	0
	ConfComm	SalAdj	LFD Tech Adj: Remove SalAdj due to elimination of Online with Libraries	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1226 High Ed (DGF)	0.8									
	ConfComm	Inc	L CC: Increase for Online with Libraries operating expenses (added to base in FY18)	761.8	117.2	0.0	644.6	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	761.8									
			* Allocation Difference *	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-1,041.8	-821.3	-10.5	-100.0	-110.0	0.0	0.0	0	0	0

Alaska Postsecondary Education Commission

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Postsecondary Education Commission (continued)													
Program Administration & Operations													
Reduce Funding by \$75.0	ConfComm	Dec	-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-75.0										
Reduce funding by \$450.0 and Eliminate 5 Positions	ConfComm	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1007 I/A Rcpts (Other)			-450.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	119.8	119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			115.1										
1108 Stat Desig (Other)			4.7										
CC: Increase Funding by \$240.0	ConfComm	Inc	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			240.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	119.8	119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			115.1										
1108 Stat Desig (Other)			4.7										
* Allocation Difference *			-285.0	-210.0	-75.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
** Appropriation Difference **			-285.0	-210.0	-75.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Alaska Student Loan Corporation													
Loan Servicing													
Reduce Funding by \$75.0	ConfComm	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-75.0										
Reduce ACPE Funding by \$450.0	ConfComm	Dec	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-450.0										
CC: Increase funding by \$240.0	ConfComm	Inc	240.0	0.0	0.0	240.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			240.0										
* Allocation Difference *			-285.0	0.0	0.0	-285.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-285.0	0.0	0.0	-285.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-667.2	-1,702.4	-161.4	-2,713.7	-140.2	0.0	4,050.5	0.0	-8	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Eliminate Economist III Position Associated with Ch. 87, SLA 2014 (HB 140)	ConfComm	Dec	-109.8	-109.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-109.8										
Eliminate Manager for Rural and Tribal Environmental Issues	ConfComm	Dec	-145.1	-145.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-145.1										
Delete 1 PFT Information Officer III	ConfComm	Dec	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-6.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.3										
1004 Gen Fund (UGF)			2.6										
1007 I/A Rcpts (Other)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.3										
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			-264.0	-264.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Administrative Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	24.4	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.2										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			3.5										
1007 I/A Rcpts (Other)			0.4										
1052 Oil/Haz Fd (DGF)			8.2										
1061 CIP Rcpts (Other)			2.3										
1093 Clean Air (Other)			1.9										
1166 Vessel Com (DGF)			0.4										
1205 Ocn Ranger (DGF)			0.1										
1230 CleanAdmin (Other)			0.5										
1231 DrinkAdmin (Other)			0.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.2										
1007 I/A Rcpts (Other)			0.4										
1052 Oil/Haz Fd (DGF)			8.2										
1061 CIP Rcpts (Other)			2.3										
1093 Clean Air (Other)			1.9										
1166 Vessel Com (DGF)			0.4										
1205 Ocn Ranger (DGF)			0.1										
1230 CleanAdmin (Other)			0.5										
1231 DrinkAdmin (Other)			0.2										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration (continued)													
Administrative Services (continued)													
* Allocation Difference *			-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-268.2	-268.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Environmental Health													
Environmental Health Director													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.8										
1004 Gen Fund (UGF)			3.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.8										
* Allocation Difference *			-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Food Safety & Sanitation													
Reduce Funding by \$357.1	ConfComm	Dec	-357.1	0.0	0.0	-357.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-357.1										
Restore \$89.0 to Food Safety and Sanitation	ConfComm	Inc	89.0	0.0	0.0	89.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			89.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.1										
1004 Gen Fund (UGF)			3.2										
1005 GF/Prgm (DGF)			3.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.1										
1005 GF/Prgm (DGF)			3.8										
* Allocation Difference *			-271.3	-3.2	0.0	-268.1	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Fund Fish Tissue Monitoring Program with Ocean Ranger Fees	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-307.0										
1205 Ocn Ranger (DGF)			307.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.2										
1003 G/F Match (UGF)			0.6										
1004 Gen Fund (UGF)			4.3										
1005 GF/Prgm (DGF)			0.4										
1007 I/A Rcpts (Other)			0.4										
1166 Vessel Com (DGF)			0.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health (continued)													
Laboratory Services (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
			2.2										
			0.4										
			0.4										
			0.2										
			* Allocation Difference *										
			-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Drinking Water													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			9.0										
			4.8										
			0.6										
			0.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
	ConfComm	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			9.0										
			0.8										
			* Allocation Difference *										
			-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Solid Waste Management													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.5										
			1.9										
			2.8										
			0.1										
LFD Tech Adj: Adjustment to correct a negative fund source													
	ConfComm	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
	ConfComm	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.5										
			2.8										
			0.1										
			* Allocation Difference *										
			-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **										
			-286.5	-18.4	0.0	-268.1	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	18.9	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			2.9										
			2.8										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Air Quality (continued)													
Air Quality (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1004 Gen Fund (UGF)			1.2										
1005 GF/Prgm (DGF)			4.0										
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			0.4										
1093 Clean Air (Other)			7.3										
1232 ISPF-I/A (Other)			0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	14.9	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.9										
1005 GF/Prgm (DGF)			4.0										
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			0.4										
1093 Clean Air (Other)			7.3										
1232 ISPF-I/A (Other)			0.1										
* Allocation Difference *			-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response													
Spill Prevention and Response													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	45.1	45.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.5										
1007 I/A Rcpts (Other)			0.8										
1052 Oil/Haz Fd (DGF)			34.2										
1061 CIP Rcpts (Other)			0.1										
1166 Vessel Com (DGF)			0.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	45.1	45.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.5										
1007 I/A Rcpts (Other)			0.8										
1052 Oil/Haz Fd (DGF)			34.2										
1061 CIP Rcpts (Other)			0.1										
1166 Vessel Com (DGF)			0.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.3										
1003 G/F Match (UGF)			1.8										
1004 Gen Fund (UGF)			12.6										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water (continued)													
Water Quality (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1005 GF/Prgm (DGF)			2.9										
1007 I/A Rcpts (Other)			1.0										
1166 Vessel Com (DGF)			1.1										
1205 Ocn Ranger (DGF)			0.8										
1232 ISPF-I/A (Other)			0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.3										
1005 GF/Prgm (DGF)			2.9										
1007 I/A Rcpts (Other)			1.0										
1166 Vessel Com (DGF)			1.1										
1205 Ocn Ranger (DGF)			0.8										
1232 ISPF-I/A (Other)			0.1										
* Allocation Difference *			-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility Construction													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1003 G/F Match (UGF)			0.8										
1005 GF/Prgm (DGF)			0.2										
1061 CIP Rcpts (Other)			8.1										
1230 CleanAdmin (Other)			1.8										
1231 DrinkAdmin (Other)			0.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1005 GF/Prgm (DGF)			0.2										
1061 CIP Rcpts (Other)			8.1										
1230 CleanAdmin (Other)			1.8										
1231 DrinkAdmin (Other)			0.7										
* Allocation Difference *			-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-15.2	-15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-573.9	-305.8	0.0	-268.1	0.0	0.0	0.0	0.0	-3	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	51.9	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.4										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			32.8										
1061 CIP Rcpts (Other)			1.2										
1108 Stat Desig (Other)			2.4										
1109 Test Fish (DGF)			0.2										
1201 CFEC Rcpts (DGF)			2.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.4										
1061 CIP Rcpts (Other)			1.2										
1108 Stat Desig (Other)			2.4										
1109 Test Fish (DGF)			0.2										
1201 CFEC Rcpts (DGF)			2.2										
* Allocation Difference *			-33.5	-33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	37.6	37.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1.2										
1004 Gen Fund (UGF)			34.9										
1108 Stat Desig (Other)			1.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			1.5										
* Allocation Difference *			-36.1	-36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1004 Gen Fund (UGF)			34.9										
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			0.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			0.2										
* Allocation Difference *			-34.9	-34.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Westward Region Fisheries Management													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	45.9	45.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1004 Gen Fund (UGF)			32.9										
1005 GF/Prgm (DGF)			0.7										
1061 CIP Rcpts (Other)			1.2										
1108 Stat Desig (Other)			0.8										
1109 Test Fish (DGF)			6.3										
1201 CFEC Rcpts (DGF)			3.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1005 GF/Prgm (DGF)			0.7										
1061 CIP Rcpts (Other)			1.2										
1108 Stat Desig (Other)			0.8										
1109 Test Fish (DGF)			6.3										
1201 CFEC Rcpts (DGF)			3.5										
* Allocation Difference *			-32.9	-32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
AMD: Commercial Fisheries Entry Commission Reorganization to Achieve Efficiencies	17GovAmd+	Dec	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,330.4										
AMD: Transfer from Commercial Fisheries Entry Commission for Reorganization	17GovAmd+	TrIn	1,330.4	1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			1,330.4										
Replace UGF with CFEC Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,330.4										
1201 CFEC Rcpts (DGF)			1,330.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	53.1	53.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.6										
1004 Gen Fund (UGF)			41.7										
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			2.2										
1018 EVOS Civil (Other)			0.5										
1024 Fish/Game (Other)			0.1										
1061 CIP Rcpts (Other)			1.0										
1108 Stat Desig (Other)			2.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.6										
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			2.2										
1018 EVOS Civil (Other)			0.5										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
			1024 Fish/Game (Other)	0.1									
			1061 CIP Rcpts (Other)	1.0									
			1108 Stat Desig (Other)	2.5									
* Allocation Difference *			-41.7	-41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
AMD: Transfer to Statewide Fisheries Management for Commercial Fisheries Entry Commission Reorganization													
	17GovAmd+	TrOut	1201 CFEC Rcpts (DGF)	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Decrement CFEC Receipts to Begin Implementation of Commercial Fisheries Entry Commission Reorganization													
	ConfComm	Dec	1201 CFEC Rcpts (DGF)	-650.4	-650.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete Vacant PCNs in CFEC													
	ConfComm	PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	Sa1Adj	1201 CFEC Rcpts (DGF)	34.2	34.2	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
	ConfComm	Sa1Adj	1201 CFEC Rcpts (DGF)	34.2	34.2	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			680.0	680.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
** Appropriation Difference **			500.9	500.9	0.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
Sport Fisheries													
Sport Fisheries													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	Sa1Adj	1002 Fed Rcpts (Fed)	48.5	48.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	5.3									
			1004 Gen Fund (UGF)	3.8									
			1007 I/A Rcpts (Other)	3.2									
			1024 Fish/Game (Other)	47.5									
			1061 CIP Rcpts (Other)	5.1									
			1108 Stat Desig (Other)	0.5									
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
	ConfComm	Sa1Adj	1002 Fed Rcpts (Fed)	48.5	48.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	3.2									
			1024 Fish/Game (Other)	47.5									
			1061 CIP Rcpts (Other)	5.1									
			1108 Stat Desig (Other)	0.5									

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)													
Sport Fisheries (continued)													
* Allocation Difference *			-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
Replace UGF with Fish and Game Funding	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.8										
1024 Fish/Game (Other)			55.8										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.4										
1024 Fish/Game (Other)			0.3										
1061 CIP Rcpts (Other)			0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.4										
1024 Fish/Game (Other)			0.3										
1061 CIP Rcpts (Other)			0.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Reduction in General Fund Authority for Various Projects	ConfComm	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	71.4	71.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			46.0										
1003 G/F Match (UGF)			0.3										
1004 Gen Fund (UGF)			11.1										
1024 Fish/Game (Other)			14.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			46.0										
1024 Fish/Game (Other)			14.0										
* Allocation Difference *			-311.4	-11.4	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
Wildlife Conservation Special Projects													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.9										
1004 Gen Fund (UGF)			3.0										
1007 I/A Rcpts (Other)			2.4										
1061 CIP Rcpts (Other)			0.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)													
Wildlife Conservation Special Projects (continued)													
AMD3/17: Alaska Care Health Insurance Rate													
Change (non-UGF only) (continued)													
			1002 Fed Rcpts (Fed)	7.9									
			1007 I/A Rcpts (Other)	2.4									
			1061 CIP Rcpts (Other)	0.5									
			* Allocation Difference *	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges													
	17GovAmd+	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			Change										
			1002 Fed Rcpts (Fed)	0.9									
			1024 Fish/Game (Other)	0.3									
	ConfComm	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			Change (non-UGF only)										
			1002 Fed Rcpts (Fed)	0.9									
			1024 Fish/Game (Other)	0.3									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-314.4	-14.4	0.0	0.0	0.0	0.0	-300.0	0	0	0
Statewide Support Services													
Commissioner's Office													
	ConfComm	FndChg	Replace UGF with I/A Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-600.0									
			1007 I/A Rcpts (Other)	600.0									
	ConfComm	PosAdj	Delete vacant position	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	17GovAmd+	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			Change										
			1002 Fed Rcpts (Fed)	0.6									
			1004 Gen Fund (UGF)	4.4									
			1007 I/A Rcpts (Other)	3.7									
	ConfComm	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			Change (non-UGF only)										
			1002 Fed Rcpts (Fed)	0.6									
			1007 I/A Rcpts (Other)	3.7									
			* Allocation Difference *	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
	ConfComm	FndChg	Replace UGF with I/A Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-500.0									
			1007 I/A Rcpts (Other)	500.0									
	17GovAmd+	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			Change										
			1002 Fed Rcpts (Fed)	4.7									
			1004 Gen Fund (UGF)	12.7									
			1005 GF/Prgm (DGF)	0.4									

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Administrative Services (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			10.7										
			0.9										
			1.2										
	ConfComm	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
			4.7										
			0.4										
			10.7										
			0.9										
			1.2										
			-12.7	-12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Boards of Fisheries and Game													
	17GovAmd+	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
			3.8										
			-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Habitat													
	ConfComm	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Delete 2 PFT positions and associated funding													
			-200.0										
	17GovAmd+	SalAdj	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
			0.4										
			13.1										
			2.6										
			0.7										
			0.4										
	ConfComm	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
			0.4										
			2.6										
			0.7										
			0.4										
			-213.1	-213.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
* Allocation Difference *													
State Subsistence Research													
	ConfComm	Dec	-300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete funding from the travel line													
			-300.0										
	17GovAmd+	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
			1.0										
			7.6										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
State Subsistence Research (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			1.2										
			1.1										
	ConfComm	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
			1.0										
			1.2										
			1.1										
			-307.6	-7.6	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
EVOS Trustee Council													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
	ConfComm	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			5.0										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-541.6	-241.6	-300.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
			-364.2	235.8	-300.0	0.0	0.0	0.0	0.0	-300.0	-7	-2	0
** Appropriation Difference **													
*** Agency Difference ***													

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Human Rights Commission													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.3										
1004 Gen Fund (UGF)			21.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.3										
* Allocation Difference *			-21.6	-21.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-21.6	-21.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Executive Office													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	78.8	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.6										
1007 I/A Rcpts (Other)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			-77.6	-77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Governor's House													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
* Allocation Difference *			-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lieutenant Governor													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.1										
* Allocation Difference *			-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-91.7	-91.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Management and Budget													
Office of Management and Budget													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.7										
* Allocation Difference *			-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Elections													
Elections													
L	Costs associated with conducting the statewide primary and general elections for fiscal years ending 6/30/17 & 6/30/18	ConfComm	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,847.0									
L	Costs associated with conducting the statewide primary and general elections for fiscal year ending 6/30/17	ConfComm	Lang	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0	0	0
	1185 Elect Fund (Other)			120.0									
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	35.3	35.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			30.2									
	1061 CIP Rcpts (Other)			3.8									
	1185 Elect Fund (Other)			1.3									
	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)			3.8									
	1185 Elect Fund (Other)			1.3									
	* Allocation Difference *			1,936.8	-30.2	0.0	1,967.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			1,936.8	-30.2	0.0	1,967.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			1,803.8	-163.2	0.0	1,967.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Management													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1004 Gen Fund (UGF)			3.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
* Allocation Difference *			-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes													
Replace UGF with GF/Program Receipts to be collected from a \$100/year annual waitlist fee	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-532.5										
1005 GF/Prgm (DGF)			532.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.8										
1005 GF/Prgm (DGF)			9.9										
1007 I/A Rcpts (Other)			4.8										
1037 GF/MH (UGF)			12.9										
1108 Stat Desig (Other)			2.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			9.9										
1007 I/A Rcpts (Other)			4.8										
1108 Stat Desig (Other)			2.5										
L CC: Increase for Pioneer Homes operating expenses (added to base in FY18)	ConfComm	Inc	532.5	0.0	0.0	532.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			532.5										
* Allocation Difference *			502.8	-29.7	0.0	532.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			499.7	-32.8	0.0	532.5	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Alcohol Safety Action Program (ASAP)													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.2										
1037 GF/MH (UGF)			2.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Administration													
Reduce Funding	ConfComm	Dec	-178.7	0.0	0.0	-178.7	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Behavioral Health Administration (continued)													
Reduce Funding (continued)													
1004 Gen Fund (UGF)			-178.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.5										
1003 G/F Match (UGF)			1.9										
1004 Gen Fund (UGF)			1.5										
1007 I/A Rcpts (Other)			1.2										
1037 GF/MH (UGF)			12.1										
1092 MHTAAR (Other)			1.2										
1168 Tob ED/CES (DGF)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.5										
1007 I/A Rcpts (Other)			1.2										
1092 MHTAAR (Other)			1.2										
1168 Tob ED/CES (DGF)			1.2										
* Allocation Difference *			-194.2	-15.5	0.0	-178.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	39.4	39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.2										
1004 Gen Fund (UGF)			1.9										
1007 I/A Rcpts (Other)			17.9										
1037 GF/MH (UGF)			12.0										
1108 Stat Desig (Other)			7.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			17.9										
1108 Stat Desig (Other)			7.4										
* Allocation Difference *			-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			0.8										
1092 MHTAAR (Other)			0.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			0.4										
* Allocation Difference *			-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-211.6	-32.9	0.0	-178.7	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services													
Children's Services Management													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	30.3	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.1										
1003 G/F Match (UGF)			7.8										
1004 Gen Fund (UGF)			14.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.1										
* Allocation Difference *			-22.2	-22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Front Line Social Workers													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	108.0	108.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			22.3										
1003 G/F Match (UGF)			11.0										
1004 Gen Fund (UGF)			74.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	22.3	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			22.3										
* Allocation Difference *			-85.7	-85.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Family Preservation													
L CC: Increase for Family Reunification and Retention grants (added to base in FY18)	ConfComm	Inc	2,300.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,300.0										
* Allocation Difference *			2,300.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0.0	0	0	0
Foster Care Base Rate													
Replace UGF with Federal Rcpts to reflect savings from separating foster care licensing from residential care licensing.	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,326.5										
1004 Gen Fund (UGF)			-2,326.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,192.1	-107.9	0.0	0.0	0.0	0.0	2,300.0	0.0	0	0	0
Health Care Services													
Health Facilities Licensing and Certification													
Offset the increase in GF/Program Receipts with a UGF Decrement	ConfComm	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.7										
1003 G/F Match (UGF)			0.5										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)													
Health Facilities Licensing and Certification (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1004 Gen Fund (UGF)			0.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.7										
* Allocation Difference *			-200.7	-0.7	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Residential Licensing													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.7										
1003 G/F Match (UGF)			2.1										
1004 Gen Fund (UGF)			0.6										
1005 GF/Prgm (DGF)			1.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.7										
1005 GF/Prgm (DGF)			1.8										
* Allocation Difference *			-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medical Assistance Administration													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.8										
1003 G/F Match (UGF)			9.5										
1061 CIP Rcpts (Other)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.8										
1061 CIP Rcpts (Other)			1.2										
* Allocation Difference *			-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rate Review													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.9										
1003 G/F Match (UGF)			1.6										
1005 GF/Prgm (DGF)			0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.9										
1005 GF/Prgm (DGF)			0.1										
* Allocation Difference *			-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-214.5	-14.5	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice													
McLaughlin Youth Center													
Maintain McLaughlin Youth Center Staffing	17GovAmd+	Inc	470.0	470.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			470.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	22.7	22.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.5										
1037 GF/MH (UGF)			1.2										
* Allocation Difference *			-492.7	-492.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mat-Su Youth Facility													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula Youth Facility													
Maintain Kenai Peninsula Youth Facility Staffing	17GovAmd+	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			-52.5	-52.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Youth Facility													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.4										
* Allocation Difference *			-8.4	-8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bethel Youth Facility													
Maintain Bethel Youth Facility Staffing	17GovAmd+	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
* Allocation Difference *			-253.7	-253.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nome Youth Facility													
Close the Nome Youth Facility. Funding will still be available to allow for transition costs.	ConfComm	Dec	-1,693.9	-1,590.9	0.0	-100.0	0.0	0.0	-3.0	0.0	-15	0	-3
1004 Gen Fund (UGF)			-1,693.9										
Restore Funding Reduction that Would Have Closed the Nome Youth Facility.	ConfComm	IncOTI	1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
1004 Gen Fund (UGF)			1,693.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)													
Nome Youth Facility (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1004 Gen Fund (UGF)			2.4										
* Allocation Difference *			-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Johnson Youth Center													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
* Allocation Difference *			-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Regional Youth Facility													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1007 I/A Rcpts (Other)			1.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.9										
* Allocation Difference *			-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services													
Maintain Probation Services Staffing	17GovAmd+	Inc	120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	40.5	40.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			38.5										
1037 GF/MH (UGF)			0.6										
1092 MHTAAR (Other)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1092 MHTAAR (Other)			1.2										
* Allocation Difference *			-159.1	-159.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice Health Care													
Medical Costs for Supervised Youth	17GovAmd+	Inc	110.0	0.0	0.0	0.0	0.0	0.0	110.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.0										
* Allocation Difference *			-110.0	0.0	0.0	0.0	0.0	0.0	-110.0	0.0	0	0	0
** Appropriation Difference **			-1,087.9	-977.9	0.0	0.0	0.0	0.0	-110.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance													
Alaska Temporary Assistance Program													
Reduce UGF to reflect possible savings by counting AHFC's Homeless Assistance Program as allowable TANF MOE	ConfComm	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1003 G/F Match (UGF)			-5,000.0										
Reduce UGF to reflect possible savings by counting PCE Program expenditures as allowable TANF MOE	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,000.0										
1003 G/F Match (UGF)			-2,000.0										
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
Adult Public Assistance													
Align funding with past funding needs	ConfComm	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Child Care Benefits													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.9										
1003 G/F Match (UGF)			2.5										
1004 Gen Fund (UGF)			1.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.9										
* Allocation Difference *			-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior Benefits Payment Program													
Delete \$125/mo benefits for Highest Income Seniors (i.e., 101% to 175% of FPL) in the Senior Benefits Program	ConfComm	Dec	-5,137.9	0.0	0.0	0.0	0.0	0.0	-5,137.9	0.0	0	0	0
1004 Gen Fund (UGF)			-5,137.9										
L Backstop Language to Ensure that Senior Benefits Payments to Two Lowest Income Groups are Fully Paid	ConfComm	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L CC: Increase for Senior Benefits (added to base in FY18)	ConfComm	Inc	5,137.9	0.0	0.0	0.0	0.0	0.0	5,137.9	0.0	0	0	0
1004 Gen Fund (UGF)			5,137.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Energy Assistance Program													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Energy Assistance Program (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Administration													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.6										
1003 G/F Match (UGF)			5.6										
1004 Gen Fund (UGF)			0.9										
1061 CIP Rcpts (Other)			7.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.6										
1061 CIP Rcpts (Other)			7.1										
* Allocation Difference *			-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	58.4	58.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			30.2										
1003 G/F Match (UGF)			24.3										
1004 Gen Fund (UGF)			3.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			30.2										
* Allocation Difference *			-28.2	-28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fraud Investigation													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.3										
1003 G/F Match (UGF)			1.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.3										
* Allocation Difference *			-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Quality Control													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.8										
1003 G/F Match (UGF)			2.2										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Quality Control (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.8										
* Allocation Difference *			-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Work Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.8										
1003 G/F Match (UGF)			0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.8										
* Allocation Difference *			-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Infants and Children													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.2										
1004 Gen Fund (UGF)			0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.2										
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,543.1	-43.1	0.0	0.0	0.0	0.0	-5,500.0	0.0	0	0	0
Public Health													
Health Planning and Systems Development													
Delete funding for positions	ConfComm	Dec	-306.1	-306.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-306.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1003 G/F Match (UGF)			1.3										
1004 Gen Fund (UGF)			0.4										
1007 I/A Rcpts (Other)			0.2										
1092 MHTAAR (Other)			0.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1007 I/A Rcpts (Other)			0.2										
1092 MHTAAR (Other)			0.4										
* Allocation Difference *			-307.8	-307.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Nursing													
Replace UGF with GF/Program Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Per the HB30 Performance Review, allow PH Nursing to collect and expend additional GF/Program Receipts	ConfComm	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
Delete funding for positions	ConfComm	Dec	-2,981.9	-2,981.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-2,981.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			33.1										
1005 GF/Prgm (DGF)			0.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.9										
* Allocation Difference *			-2,515.0	-2,515.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Women, Children and Family Health													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.2										
1003 G/F Match (UGF)			2.2										
1004 Gen Fund (UGF)			2.1										
1007 I/A Rcpts (Other)			0.4										
1037 GF/MH (UGF)			0.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.2										
1007 I/A Rcpts (Other)			0.4										
* Allocation Difference *			-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Administrative Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.3										
1004 Gen Fund (UGF)			3.4										
1007 I/A Rcpts (Other)			0.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.3										
1007 I/A Rcpts (Other)			0.4										
* Allocation Difference *			-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Emergency Programs													
Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation	ConfComm	TrOut	-3,193.7	0.0	0.0	0.0	0.0	0.0	-3,193.7	0.0	0	0	0
1003 G/F Match (UGF)			-3,193.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.5										
1003 G/F Match (UGF)			2.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.5										
* Allocation Difference *			-3,196.3	-2.6	0.0	0.0	0.0	0.0	-3,193.7	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
Decrement funding for positions	ConfComm	Dec	-282.2	-282.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-282.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.8										
1003 G/F Match (UGF)			0.4										
1004 Gen Fund (UGF)			8.0										
1168 Tob ED/CES (DGF)			0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.8										
1168 Tob ED/CES (DGF)			0.6										
* Allocation Difference *			-290.6	-290.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Epidemiology													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.1										
1004 Gen Fund (UGF)			4.7										
1007 I/A Rcpts (Other)			1.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.1										
1007 I/A Rcpts (Other)			1.1										
* Allocation Difference *			-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bureau of Vital Statistics													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			9.9										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Bureau of Vital Statistics (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			9.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Emergency Medical Services Grants													
Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation	ConfComm	TrIn	3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
1003 G/F Match (UGF)			3,193.7										
* Allocation Difference *			3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
State Medical Examiner													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.4										
* Allocation Difference *			-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Laboratories													
Replace UGF with GF/Program Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1005 GF/Prgm (DGF)			600.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.0										
1004 Gen Fund (UGF)			6.8										
1005 GF/Prgm (DGF)			0.4										
1007 I/A Rcpts (Other)			0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.0										
1005 GF/Prgm (DGF)			0.4										
1007 I/A Rcpts (Other)			0.6										
* Allocation Difference *			-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Health Grants													
Reduce portion of UGF.	ConfComm	Dec	-157.1	0.0	0.0	0.0	0.0	0.0	-157.1	0.0	0	0	0
1004 Gen Fund (UGF)			-157.1										
* Allocation Difference *			-157.1	0.0	0.0	0.0	0.0	0.0	-157.1	0.0	0	0	0
** Appropriation Difference **			-3,300.1	-3,143.0	0.0	0.0	0.0	0.0	-157.1	0.0	-2	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
Reduce portion of UGF	ConfComm	Dec	-114.5	0.0	0.0	-114.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-114.5										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)													
Senior and Disabilities Services Administration (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	54.5	54.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			26.7										
1004 Gen Fund (UGF)			20.9										
1037 GF/MH (UGF)			5.7										
1092 MHTAAR (Other)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			26.7										
1092 MHTAAR (Other)			1.2										
* Allocation Difference *			-141.1	-26.6	0.0	-114.5	0.0	0.0	0.0	0.0	0	0	0
General Relief/Temporary Assisted Living													
Reduce Grants by 2.5%	ConfComm	Dec	-182.5	0.0	0.0	0.0	0.0	0.0	-182.5	0.0	0	0	0
1004 Gen Fund (UGF)			-182.5										
L CC: Increase for General Relief/Temporary Assisted Living operating expenses (added to base in FY18)	ConfComm	Inc	182.5	0.0	0.0	0.0	0.0	0.0	182.5	0.0	0	0	0
1004 Gen Fund (UGF)			182.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Developmental Disabilities Grants													
Reduce Grants by 2.5%	ConfComm	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1037 GF/MH (UGF)			-320.0										
L CC: Increase for Community Developmental Disabilities Grants operating expenses (added to base in FY18)	ConfComm	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commission on Aging													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Governor's Council on Disabilities and Special Education													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)													
Governor's Council on Disabilities and Special Education (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
			2.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-141.1	-26.6	0.0	-114.5	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Public Affairs													
Reduce UGF	ConfComm	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Replace UGF with I/A Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1007 I/A Rcpts (Other)			200.0										
Delete an Information Officer III Position	ConfComm	Dec	-52.0	-52.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-52.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1004 Gen Fund (UGF)			1.7										
1007 I/A Rcpts (Other)			1.2										
1061 CIP Rcpts (Other)			0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1007 I/A Rcpts (Other)			1.2										
1061 CIP Rcpts (Other)			0.1										
* Allocation Difference *			-203.7	-53.7	0.0	0.0	0.0	0.0	0.0	-150.0	-1	0	0
Quality Assurance and Audit													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.9										
1003 G/F Match (UGF)			1.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.9										
* Allocation Difference *			-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Replace UGF with I/A Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1007 I/A Rcpts (Other)			75.0										
Create a Tribal Federal Liaison Section to Implement New CMS Travel Policies	ConfComm	Inc	551.8	466.1	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			275.9										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Commissioner's Office (continued)													
Create a Tribal Federal Liaison Section to Implement New CMS Travel Policies (continued)													
1003 G/F Match (UGF)			275.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.0										
1004 Gen Fund (UGF)			6.9										
1007 I/A Rcpts (Other)			3.9										
1061 CIP Rcpts (Other)			1.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.0										
1007 I/A Rcpts (Other)			3.9										
1061 CIP Rcpts (Other)			1.3										
* Allocation Difference *			544.9	459.2	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
Administrative Support Services													
Replace UGF with I/A Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-309.0										
1007 I/A Rcpts (Other)			309.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			16.2										
1004 Gen Fund (UGF)			19.9										
1007 I/A Rcpts (Other)			4.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			16.2										
1007 I/A Rcpts (Other)			4.2										
* Allocation Difference *			-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Management													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			3.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			3.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
Replace UGF with I/A Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Information Technology Services (continued)													
Replace UGF with I/A Receipts (continued)													
1004 Gen Fund (UGF)			-235.0										
1007 I/A Rcpts (Other)			235.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	28.8	28.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.3										
1004 Gen Fund (UGF)			7.6										
1007 I/A Rcpts (Other)			17.0										
1061 CIP Rcpts (Other)			0.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	21.2	21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.3										
1007 I/A Rcpts (Other)			17.0										
1061 CIP Rcpts (Other)			0.9										
* Allocation Difference *			-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			311.8	376.1	9.6	37.6	8.1	30.4	0.0	-150.0	3	0	0
Medicaid Services													
Adult Preventative Dental Medicaid Services													
Delete 50% of the UGF (and matching federal funds)	ConfComm	Dec	-6,044.4	0.0	0.0	0.0	0.0	0.0	-6,044.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,882.7										
1003 G/F Match (UGF)			-2,882.7										
1004 Gen Fund (UGF)			-279.0										
* Allocation Difference *			-6,044.4	0.0	0.0	0.0	0.0	0.0	-6,044.4	0.0	0	0	0
Health Care Medicaid Services													
Reduce UGF for Medicaid Travel Per Anticipated CMS Policy Change	ConfComm	Dec	-13,300.0	0.0	0.0	0.0	0.0	0.0	-13,300.0	0.0	0	0	0
1003 G/F Match (UGF)			-13,300.0										
Decrement the Projected Costs for Non-Mandatory Abortion Services in FY17	ConfComm	Dec	-135.6	0.0	0.0	0.0	0.0	0.0	-135.6	0.0	0	0	0
1004 Gen Fund (UGF)			-135.6										
Replace UGF with GF/Match to reflect funding expended	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			25,000.0										
1004 Gen Fund (UGF)			-25,000.0										
Replace UGF with Federal Funds to reflect CMS Travel Policy Change	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7,000.0										
1004 Gen Fund (UGF)			-7,000.0										
* Allocation Difference *			-13,435.6	0.0	0.0	0.0	0.0	0.0	-13,435.6	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Senior and Disabilities Medicaid Services													
Replace UGF with GF/Match to reflect funding expended	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			30,567.2										
1004 Gen Fund (UGF)			-30,567.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-19,480.0	0.0	0.0	0.0	0.0	0.0	-19,480.0	0.0	0	0	0
*** Agency Difference ***			-26,974.7	-4,002.6	9.6	76.9	8.1	30.4	-22,947.1	-150.0	1	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
Eliminate One Deputy Commissioner Position	ConfComm	Dec	-190.0	-190.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-50.0										
1007 I/A Rcpts (Other)			-140.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
1007 I/A Rcpts (Other)			4.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			4.4										
* Allocation Difference *			-193.1	-193.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Workforce Investment Board													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Labor Relations Agency													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.3										
* Allocation Difference *			-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Management Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.2										
1003 G/F Match (UGF)			0.2										
1007 I/A Rcpts (Other)			3.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.2										
1007 I/A Rcpts (Other)			3.9										
* Allocation Difference *			-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Resources													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

Commissioner and Administrative Services (continued)	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Leasing													
Contractual Services Reduction	ConfComm	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Data Processing													
Personal Services Reduction	ConfComm	Dec	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.7										
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			2.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.7										
1007 I/A Rcpts (Other)			2.6										
* Allocation Difference *			-156.1	-156.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Market Information													
Personal Services Reduction	ConfComm	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
CC: Add UGF to Personal Services	ConfComm	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.4										
1004 Gen Fund (UGF)			4.0										
1007 I/A Rcpts (Other)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.4										
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			-204.0	-204.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-860.2	-560.2	0.0	-300.0	0.0	0.0	0.0	0.0	-1	0	0
Workers' Compensation													
Workers' Compensation													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			10.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			10.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Workers' Compensation (continued)													
Workers' Compensation Appeals Commission													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			1.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			1.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Injury Fund													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			0.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			0.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fishermen's Fund													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			0.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			0.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Standards and Safety													
Wage and Hour Administration													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.2										
1007 I/A Rcpts (Other)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			0.6										
1172 Bldg Safe (DGF)			3.1										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety (continued)													
Mechanical Inspection (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			0.6										
1172 Bldg Safe (DGF)			3.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.7										
1003 G/F Match (UGF)			1.6										
1007 I/A Rcpts (Other)			1.2										
1157 Wrkrs Safe (DGF)			1.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.7										
1007 I/A Rcpts (Other)			1.2										
1157 Wrkrs Safe (DGF)			1.8										
* Allocation Difference *			-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employment and Training Services													
Employment and Training Services Administration													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.7										
1007 I/A Rcpts (Other)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.7										
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Workforce Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			21.4										
1007 I/A Rcpts (Other)			1.3										
1049 Trng Bldg (DGF)			2.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			21.4										
1007 I/A Rcpts (Other)			1.3										
1049 Trng Bldg (DGF)			2.4										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment and Training Services (continued)													
Workforce Services (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Workforce Development													
Reduce UGF for Workforce Development	ConfComm	Dec	-114.3	0.0	0.0	0.0	0.0	0.0	0.0	-114.3	0	0	0
1004 Gen Fund (UGF)			-114.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.5										
1003 G/F Match (UGF)			0.6										
1054 STEP (DGF)			0.5										
1151 VoTech Ed (DGF)			0.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.5										
1054 STEP (DGF)			0.5										
1151 VoTech Ed (DGF)			0.4										
* Allocation Difference *			-114.9	-0.6	0.0	0.0	0.0	0.0	0.0	-114.3	0	0	0
Unemployment Insurance													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	39.9	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			37.0										
1007 I/A Rcpts (Other)			1.1										
1054 STEP (DGF)			0.9										
1151 VoTech Ed (DGF)			0.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	39.9	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			37.0										
1007 I/A Rcpts (Other)			1.1										
1054 STEP (DGF)			0.9										
1151 VoTech Ed (DGF)			0.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-114.9	-0.6	0.0	0.0	0.0	0.0	0.0	-114.3	0	0	0
Vocational Rehabilitation													
Vocational Rehabilitation Administration													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Vocational Rehabilitation (continued)													
Client Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.6										
1003 G/F Match (UGF)			3.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.6										
* Allocation Difference *			-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Disability Determination													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.7										
1007 I/A Rcpts (Other)			0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.7										
1007 I/A Rcpts (Other)			0.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Reduce UGF for Workforce Development	ConfComm	Dec	-46.9	0.0	0.0	0.0	0.0	0.0	0.0	-46.9	0	0	0
1004 Gen Fund (UGF)			-46.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	51.8	51.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.7										
1005 GF/Prgm (DGF)			6.1										
1007 I/A Rcpts (Other)			6.5										
1108 Stat Desig (Other)			0.1										
1151 VoTech Ed (DGF)			1.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			6.1										
1007 I/A Rcpts (Other)			6.5										
1108 Stat Desig (Other)			0.1										
1151 VoTech Ed (DGF)			1.4										
* Allocation Difference *			-84.6	-37.7	0.0	0.0	0.0	0.0	0.0	-46.9	0	0	0
** Appropriation Difference **			-84.6	-37.7	0.0	0.0	0.0	0.0	0.0	-46.9	0	0	0
*** Agency Difference ***			-1,068.5	-607.3	0.0	-300.0	0.0	0.0	0.0	-161.2	-1	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.2										
1007 I/A Rcpts (Other)			0.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.3										
* Allocation Difference *			-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										
* Allocation Difference *			-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.4										
1007 I/A Rcpts (Other)			2.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.2										
* Allocation Difference *			-39.4	-39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.0										
1007 I/A Rcpts (Other)			0.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.7										
* Allocation Difference *			-28.0	-28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.3										
1007 I/A Rcpts (Other)			1.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.4										
* Allocation Difference *			-25.3	-25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Criminal Justice Litigation													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.0										
1007 I/A Rcpts (Other)			2.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.9										
* Allocation Difference *			-11.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Create Capacity in Special Prosecutions for Major Criminal Case Work	17GovAmd+	Inc	318.7	276.4	1.3	34.7	6.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			318.7										
Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees	ConfComm	Dec	-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	32.9	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.8										
1003 G/F Match (UGF)			0.6										
1004 Gen Fund (UGF)			24.4										
1007 I/A Rcpts (Other)			6.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.8										
1007 I/A Rcpts (Other)			6.1										
* Allocation Difference *			-436.2	-393.9	-1.3	-34.7	-6.3	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees	17GovAmd+	Dec	-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.5										
* Allocation Difference *			92.5	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-463.5	-421.2	-1.3	-34.7	-6.3	0.0	0.0	0.0	0	0	0
Civil Division													
Deputy Attorney General's Office													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
* Allocation Difference *			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Protection													
Delete 1 PFT Position	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Child Protection (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	35.9	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.1										
1007 I/A Rcpts (Other)			8.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			8.8										
* Allocation Difference *			-27.1	-27.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Collections and Support													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
1005 GF/Prgm (DGF)			2.4										
1007 I/A Rcpts (Other)			10.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.4										
1007 I/A Rcpts (Other)			10.1										
* Allocation Difference *			-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
Delete 1 PFT Position	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.5										
1007 I/A Rcpts (Other)			13.4										
1108 Stat Desig (Other)			1.4										
1168 Tob ED/CES (DGF)			0.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			13.4										
1108 Stat Desig (Other)			1.4										
1168 Tob ED/CES (DGF)			0.4										
* Allocation Difference *			-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Environmental Law													
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	ConfComm	Dec	-169.3	-169.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-169.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.8										
1007 I/A Rcpts (Other)			4.9										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Environmental Law (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1055 IA/OIL HAZ (Other)			2.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			4.9										
1055 IA/OIL HAZ (Other)			2.6										
* Allocation Difference *			-174.1	-174.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Human Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.1										
1007 I/A Rcpts (Other)			7.7										
1037 GF/MH (UGF)			0.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			7.7										
* Allocation Difference *			-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Delete 1 PFT Position	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.3										
1007 I/A Rcpts (Other)			10.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10.5										
* Allocation Difference *			-16.3	-16.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Legislation/Regulations													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.5										
1007 I/A Rcpts (Other)			0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.6										
* Allocation Difference *			-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
Legal Services and Oversight of Alaska Liquefied Natural Gas Pipeline Project	17GovAmd+	IncOTI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			700.0										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Natural Resources (continued)													
LFD Correction to Match Governor (RECOMMEND DO NOT ACCEPT to Allow for Tracking of LNG Pipeline Project)	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
1241 GF/LNG (UGF)			-700.0										
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	ConfComm	Dec	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.9										
1007 I/A Rcpts (Other)			1.5										
1105 PF Gross (Other)			10.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.5										
1105 PF Gross (Other)			10.8										
* Allocation Difference *			-1,218.9	-518.9	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										
1007 I/A Rcpts (Other)			6.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			6.0										
* Allocation Difference *			-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1141 RCA Rcpts (DGF)			4.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			4.9										
* Allocation Difference *			-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Litigation													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.1										
1007 I/A Rcpts (Other)			1.2										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Special Litigation (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			-6.1	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information and Project Support													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			7.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			7.3										
* Allocation Difference *			-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			21.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			21.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Section													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	17GovAmd+	Dec	-143.7	-143.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-143.7										
Anticipated Savings as a Result of Attrition, Resulting in Position Deletions	17GovAmd+	Dec	-525.6	-525.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-525.6										
* Allocation Difference *			669.3	669.3	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			-809.0	-109.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Attorney General													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
* Allocation Difference *			-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Anticipated Savings Due to Attrition and Mandatory Furloughs for Admin Services Exempt/Partially-Exempt Employees	ConfComm	Dec	-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-41.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.4										
1005 GF/Prgm (DGF)			0.7										
1007 I/A Rcpts (Other)			4.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.7										
1007 I/A Rcpts (Other)			4.6										
* Allocation Difference *			-47.8	-47.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
Mandatory Furloughs for Administrative Services Division Exempt/Partially-Exempt Employees	17GovAmd+	Dec	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
Anticipated Savings as a Result of Attrition	17GovAmd+	Dec	-38.9	-38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-38.9										
* Allocation Difference *			41.4	41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10.1	-10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,282.6	-540.3	-1.3	-734.7	-6.3	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Rural Engagement - Increased Role of the Alaska State Defense Force	17GovAmd+	Inc	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,300.0										
Assistance for Enhancing Military, Community and Legislative Partnerships	17GovAmd+	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Assistance for Enhancing Military, Community and Legislative Partnerships	ConfComm	IncOTI	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Delete vacant PCN 09-0139 Accounting Clerk	ConfComm	Dec	-63.9	-63.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-34.7										
1007 I/A Rcpts (Other)			-28.4										
1061 CIP Rcpts (Other)			-0.8										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.7										
1003 G/F Match (UGF)			1.0										
1004 Gen Fund (UGF)			10.9										
1007 I/A Rcpts (Other)			4.9										
1061 CIP Rcpts (Other)			0.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.7										
1007 I/A Rcpts (Other)			4.9										
1061 CIP Rcpts (Other)			0.9										
* Allocation Difference *			-1,375.8	-75.8	0.0	-1,300.0	0.0	0.0	0.0	0.0	-1	0	0
Homeland Security and Emergency Management													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.0										
1003 G/F Match (UGF)			6.0										
1007 I/A Rcpts (Other)			5.7										
1061 CIP Rcpts (Other)			3.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.0										
1007 I/A Rcpts (Other)			5.7										
1061 CIP Rcpts (Other)			3.6										
* Allocation Difference *			-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
National Guard Military Headquarters													
Delete vacant PCN 09-0377 Information Officer III	ConfComm	Dec	-130.4	-130.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-130.4										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
National Guard Military Headquarters (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			-132.9	-132.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Army Guard Facilities Maintenance													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.2										
1003 G/F Match (UGF)			1.3										
1004 Gen Fund (UGF)			0.6										
1007 I/A Rcpts (Other)			1.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.2										
1007 I/A Rcpts (Other)			1.0										
* Allocation Difference *			-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.9										
1004 Gen Fund (UGF)			1.2										
1007 I/A Rcpts (Other)			0.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.9										
1007 I/A Rcpts (Other)			0.3										
* Allocation Difference *			-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.8										
1003 G/F Match (UGF)			2.3										
1004 Gen Fund (UGF)			5.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.8										
* Allocation Difference *			-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Veterans' Services (continued)													
* Allocation Difference *			-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,526.7	-226.7	0.0	-1,300.0	0.0	0.0	0.0	0.0	-2	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.9										
1061 CIP Rcpts (Other)			0.2										
1101 AAC Fund (Other)			10.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.9										
1061 CIP Rcpts (Other)			0.2										
1101 AAC Fund (Other)			10.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1061 CIP Rcpts (Other)			1.3										
1101 AAC Fund (Other)			9.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1061 CIP Rcpts (Other)			1.3										
1101 AAC Fund (Other)			9.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,526.7	-226.7	0.0	-1,300.0	0.0	0.0	0.0	0.0	-2	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
Reduce AKLNG RSA to Law by \$2,000.0 to Match DNR Request	ConfComm	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-2,000.0										
Eliminate funding for North Slope Gas Commercialization	ConfComm	Dec	-26,681.8	-5,456.7	-200.0	-21,000.0	-25.1	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-26,681.8										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			22.2										
LFD Tech Adj: Remove SalAdj due to elimination of funding for North Slope Gas Commercialization	ConfComm	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			2.4										
* Allocation Difference *			-28,701.6	-5,476.5	-200.0	-23,000.0	-25.1	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Reduce Funding by \$335.0, Eliminate Two Positions	ConfComm	Dec	-335.0	-335.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-335.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.3										
1007 I/A Rcpts (Other)			1.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.4										
* Allocation Difference *			-343.3	-343.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Office of Project Management & Permitting													
Increase Funding for Wetlands Mitigation Bank by \$200.0 as One Time Item	ConfComm	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
CC: Reduce Funding for Wetlands Mitigation Bank by \$100.0	ConfComm	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			6.0										
1007 I/A Rcpts (Other)			1.6										
1055 IA/OIL HAZ (Other)			0.1										
1061 CIP Rcpts (Other)			2.6										
1108 Stat Desig (Other)			6.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
Office of Project Management & Permitting (continued)													
AMD3/17: Alaska Care Health Insurance Rate													
Change (non-UGF only) (continued)													
			0.1										
			1.6										
			0.1										
			2.6										
			6.3										
* Allocation Difference *			94.0	-6.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
AMD3/17: Alaska Care Health Insurance Rate													
	17GovAmd+	SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change													
			10.9										
			5.3										
AMD3/17: Alaska Care Health Insurance Rate													
	ConfComm	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change (non-UGF only)													
			5.3										
* Allocation Difference *			-10.9	-10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
AMD3/17: Alaska Care Health Insurance Rate													
	17GovAmd+	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change													
			7.5										
			0.8										
			1.2										
AMD3/17: Alaska Care Health Insurance Rate													
	ConfComm	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change (non-UGF only)													
			0.8										
			1.2										
* Allocation Difference *			-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Citizen's Advisory Commission on Federal Areas													
Restore Citizens Advisory Commission on													
	ConfComm	IncOTI	272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
Federal Areas as OTI													
			272.9										
* Allocation Difference *			272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
Recorder's Office/Uniform Commercial Code													
AMD3/17: Alaska Care Health Insurance Rate													
	17GovAmd+	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change													
			13.1										
AMD3/17: Alaska Care Health Insurance Rate													
	ConfComm	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change (non-UGF only)													
			13.1										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
Recorder's Office/Uniform Commercial Code (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council Projects													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other) 0.7													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other) 0.7													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.1													
1007 I/A Rcpts (Other) 0.1													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.1													
* Allocation Difference *			-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 21.4													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 21.4													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-28,697.5	-5,616.5	-178.8	-22,881.1	-21.1	0.0	0.0	0.0	-1	1	0
Oil & Gas													
Oil & Gas													
Delete 1 PFT Information Officer III	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	60.2	60.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 34.7													
1005 GF/Prgm (DGF) 2.1													
1105 PF Gross (Other) 14.8													
1108 Stat Desig (Other) 7.9													
1232 ISPF-I/A (Other) 0.7													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 2.1													
1105 PF Gross (Other) 14.8													

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas (continued)													
Oil & Gas (continued)													
AMD3/17: Alaska Care Health Insurance Rate													
Change (non-UGF only) (continued)													
			1108 Stat Desig (Other)	7.9									
			1232 ISPF-I/A (Other)	0.7									
			* Allocation Difference *	-34.7	-34.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
			** Appropriation Difference **	-34.7	-34.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
			Fund Source Change from UGF to DGF Using Existing Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,664.8									
			1005 GF/Prgm (DGF)	2,664.8									
			Add \$157.0 and 2 PCNs to Accelerate Land Claims	157.0	157.0	0.0	0.0	0.0	0.0	0.0	2	0	0
			1004 Gen Fund (UGF)	157.0									
			AMD3/17: Alaska Care Health Insurance Rate Change	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	2.1									
			1003 G/F Match (UGF)	0.3									
			1004 Gen Fund (UGF)	21.4									
			1005 GF/Prgm (DGF)	21.8									
			1007 I/A Rcpts (Other)	0.4									
			1055 IA/OIL HAZ (Other)	0.1									
			1061 CIP Rcpts (Other)	1.6									
			1105 PF Gross (Other)	6.0									
			1153 State Land (DGF)	9.6									
			1154 Shore Fish (DGF)	1.2									
			CC: Reduce Funding to Accelerate Land Claims by \$78.5 and One PCN	-78.5	-78.5	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-78.5									
			AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	42.8	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	2.1									
			1005 GF/Prgm (DGF)	21.8									
			1007 I/A Rcpts (Other)	0.4									
			1055 IA/OIL HAZ (Other)	0.1									
			1061 CIP Rcpts (Other)	1.6									
			1105 PF Gross (Other)	6.0									
			1153 State Land (DGF)	9.6									
			1154 Shore Fish (DGF)	1.2									
			* Allocation Difference *	56.8	56.8	0.0	0.0	0.0	0.0	0.0	1	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Forest Management & Development													
Fund Source Change to Support Southeast Forester Position with Timber Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-136.7										
1155 Timber Rcp (DGF)			136.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.4										
1004 Gen Fund (UGF)			7.9										
1155 Timber Rcp (DGF)			0.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.4										
1155 Timber Rcp (DGF)			0.3										
* Allocation Difference *			-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.5										
1004 Gen Fund (UGF)			9.1										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.5										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			0.6										
* Allocation Difference *			-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.3										
1004 Gen Fund (UGF)			16.7										
1007 I/A Rcpts (Other)			0.5										
1061 CIP Rcpts (Other)			0.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.3										
1007 I/A Rcpts (Other)			0.5										
1061 CIP Rcpts (Other)			0.9										
* Allocation Difference *			-16.7	-16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Fire Suppression Activity													
L	ConfComm	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contingent UGF approp if Fed Rcpts for Firefighting Crews is not received (not to exceed \$1,125.0)													
			1002 Fed Rcpts (Fed)	0.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Agriculture													
Agricultural Development													
	17GovAmd+	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
			1004 Gen Fund (UGF)	5.2									
			1153 State Land (DGF)	0.5									
	ConfComm	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
			1153 State Land (DGF)	0.5									
* Allocation Difference *			-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
	ConfComm	Dec	-335.0	-325.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Funding by \$335.0 to Spread Unallocated Reduction													
			1004 Gen Fund (UGF)	-335.0									
	ConfComm	IncOTI	335.0	325.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
Restore \$335.0 as One Time Item													
			1004 Gen Fund (UGF)	335.0									
	17GovAmd+	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
			1002 Fed Rcpts (Fed)	0.5									
			1004 Gen Fund (UGF)	4.8									
	ConfComm	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
			1002 Fed Rcpts (Fed)	0.5									
* Allocation Difference *			-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
	17GovAmd+	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LFD: Technical Correction to Match Governor. Do not accept in subcommittee													
			1004 Gen Fund (UGF)	35.4									
			1200 VehRntITax (DGF)	-35.4									
	ConfComm	Dec	-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	0.0	-1	-3	0
Reduce Parks Funding by \$328.4													
			1004 Gen Fund (UGF)	-241.2									
			1005 GF/Prgm (DGF)	-87.2									
	ConfComm	IncOTI	328.4	264.0	8.0	27.0	29.4	0.0	0.0	0.0	1	3	0
Restore Parks Funding as a One Time Item													
			1004 Gen Fund (UGF)	241.2									

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
Restore Parks Funding as a One Time Item (continued)													
1005 GF/Prgm (DGF)			87.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1004 Gen Fund (UGF)			12.0										
1005 GF/Prgm (DGF)			5.7										
1007 I/A Rcpts (Other)			1.9										
1061 CIP Rcpts (Other)			3.0										
1108 Stat Desig (Other)			0.3										
1200 VehRntlTax (DGF)			8.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1005 GF/Prgm (DGF)			5.7										
1007 I/A Rcpts (Other)			1.9										
1061 CIP Rcpts (Other)			3.0										
1108 Stat Desig (Other)			0.3										
1200 VehRntlTax (DGF)			8.4										
* Allocation Difference *			-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of History and Archaeology													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.2										
1003 G/F Match (UGF)			1.1										
1007 I/A Rcpts (Other)			0.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.2										
1007 I/A Rcpts (Other)			0.4										
* Allocation Difference *			-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-13.1	-13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-28,732.2	-5,651.2	-178.8	-22,881.1	-21.1	0.0	0.0	0.0	-1	1	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
Delete Office Assistant II	ConfComm	Dec	-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-39.2										
1005 GF/Prgm (DGF)			-39.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
1005 GF/Prgm (DGF)			1.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.5										
* Allocation Difference *			-82.9	-82.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-82.9	-82.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Fire Standards Council													
Alaska Fire Standards Council													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
* Allocation Difference *			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Alaska Bureau of Highway Patrol													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
* Allocation Difference *			-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
* Allocation Difference *			-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1004 Gen Fund (UGF)			3.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
* Allocation Difference *			-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska State Trooper Detachments													
Portion of FY17 Unallocated Reduction - Delete 1 Captain and 4 Support Positions	ConfComm	Dec	-605.4	-605.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-605.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			34.0										
L CC: Increase for Alaska State Trooper positions (added to base in FY18)	ConfComm	Inc	480.0	480.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			480.0										
* Allocation Difference *			-159.4	-159.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Bureau of Investigation													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.8										
* Allocation Difference *			-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
Portion of FY17 Unallocated Reduction - Delete 3 Support Positions	ConfComm	Dec	-233.9	-233.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-233.9										
Remove Two Wildlife Troopers	ConfComm	Dec	-320.0	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-320.0										
CC: Add \$160.0 to Alaska Wildlife Troopers Decrement	ConfComm	Inc	160.0	160.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.8										
* Allocation Difference *			-405.7	-405.7	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Alaska Wildlife Troopers Aircraft Section													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
* Allocation Difference *			-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
* Allocation Difference *			-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-579.2	-579.2	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Village Public Safety Officer Program													
Village Public Safety Officer Program													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Portion of FY17 Unallocated Reduction - Delete 1 Coordinator and 2 Support Positions	ConfComm	Dec	-221.5	-221.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-221.5										
Reduce Funding for Supplies	ConfComm	Dec	-20.2	0.0	0.0	0.0	-20.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
1004 Gen Fund (UGF)			0.8										
1007 I/A Rcpts (Other)			0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
1007 I/A Rcpts (Other)			0.1										
* Allocation Difference *			-242.5	-222.3	0.0	0.0	-20.2	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-242.5	-222.3	0.0	0.0	-20.2	0.0	0.0	0.0	-3	0	0
Statewide Support													
Commissioner's Office													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.1										
* Allocation Difference *			-6.1	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Training Academy													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
* Allocation Difference *			-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
1007 I/A Rcpts (Other)			5.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			5.4										
* Allocation Difference *			-8.9	-8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Information Technology Services													
Portion of FY17 Unallocated Reduction - Delete 4 Support Positions	ConfComm	Dec	-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-239.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.5										
1005 GF/Prgm (DGF)			2.0										
1007 I/A Rcpts (Other)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.0										
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			-248.1	-248.1	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Laboratory Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.3										
* Allocation Difference *			-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-272.6	-272.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
*** Agency Difference ***			-1,181.0	-1,160.8	0.0	0.0	-20.2	0.0	0.0	0.0	-14	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.9										
1061 CIP Rcpts (Other)			2.4										
1105 PF Gross (Other)			0.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2.4										
1105 PF Gross (Other)			0.4										
* Allocation Difference *			-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Treasury Division													
Move Investment Officer Salaries to Market	17GovAmd+	Inc	857.8	857.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			832.7										
1017 Group Ben (Other)			13.2										
1169 PCE Endow (DGF)			11.9										
Staff Retention Funding for Investment Officer Positions	ConfComm	Inc	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			145.1										
1017 Group Ben (Other)			1.3										
1169 PCE Endow (DGF)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	37.4	37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.7										
1007 I/A Rcpts (Other)			26.6										
1017 Group Ben (Other)			0.2										
1027 IntAirport (Other)			0.1										
1066 Pub School (DGF)			0.3										
1169 PCE Endow (DGF)			0.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	27.7	27.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			26.6										
1017 Group Ben (Other)			0.2										
1027 IntAirport (Other)			0.1										
1066 Pub School (DGF)			0.3										
1169 PCE Endow (DGF)			0.5										
* Allocation Difference *			-719.9	-719.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unclaimed Property													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.2										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury (continued)													
Unclaimed Property (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
Funding to Move Treasury Division Investment	17GovAmd+	Inc	832.7	0.0	0.0	832.7	0.0	0.0	0.0	0.0	0	0	0
Officer Salaries to Market													
1017 Group Ben (Other)			406.8										
1029 PERS Trust (Other)			263.1										
1034 Teach Ret (Other)			157.5										
1042 Jud Retire (Other)			4.2										
1045 Nat Guard (Other)			1.1										
Staff Retention Funding for Investment Officer Positions	ConfComm	Inc	145.1	145.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			70.9										
1029 PERS Trust (Other)			45.8										
1034 Teach Ret (Other)			27.5										
1042 Jud Retire (Other)			0.7										
1045 Nat Guard (Other)			0.2										
* Allocation Difference *			-687.6	145.1	0.0	-832.7	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division													
L Third Party Eligibility Analytics	ConfComm	Lang	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			650.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			15.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			15.2										
* Allocation Difference *			650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-785.4	-602.7	0.0	-182.7	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	41.9	41.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			26.9										
1003 G/F Match (UGF)			13.8										
1004 Gen Fund (UGF)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			26.9										
* Allocation Difference *			-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1007 I/A Rcpts (Other)			2.3										
1133 CSSD Admin (Fed)			2.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.3										
1133 CSSD Admin (Fed)			2.6										
* Allocation Difference *			-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1007 I/A Rcpts (Other)			4.3										
1133 CSSD Admin (Fed)			3.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			4.3										
1133 CSSD Admin (Fed)			3.3										
* Allocation Difference *			-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Gas Commercialization													
Support Staff for the Alaska Liquefied Natural Gas Project	17GovAmd+	Inc0TI	176.7	111.7	50.0	15.0	0.0	0.0	0.0	0.0	0	0	1
1241 GF/LNG (UGF)			176.7										
Legal and Consulting Services for the Alaska Liquefied Natural Gas Project	17GovAmd+	Inc0TI	1,700.0	0.0	0.0	1,700.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			1,700.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			1.3										
* Allocation Difference *			-1,878.0	-113.0	-50.0	-1,715.0	0.0	0.0	0.0	0.0	0	0	-1
Criminal Investigations Unit													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,881.6	-116.6	-50.0	-1,715.0	0.0	0.0	0.0	0.0	0	0	-1

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			20.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			20.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Long Term Care Ombudsman Office													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.6										
1037 GF/MH (UGF)			4.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.6										
* Allocation Difference *			-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Municipal Bond Bank Authority													
AMBBA Operations													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)			0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)			0.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
Reduce Other Services such as Conference Registrations, Membership Dues, Training etc.	ConfComm	Dec	-1,020.5	0.0	0.0	-1,020.5	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-1,020.5										
CC: Restore Portion of Cuts to Other Services such as Conference Registrations, Membership Dues, Training etc.	ConfComm	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			600.0										
Reduce Advertising and Promos	ConfComm	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-100.0										
Reduce In-state Travel	ConfComm	Dec	-271.9	0.0	-271.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-271.9										
CC: Restore portion of the Senate's \$271.9 In-state Travel Reduction	ConfComm	Inc	136.0	0.0	136.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Housing Finance Corporation (continued)													
AHFC Operations (continued)													
CC: Restore portion of the Senate's \$271.9 In-state Travel Reduction (continued)													
1103 AHFC Rcpts (Other) 136.0													
Reduce Out of State Travel	ConfComm	Dec	-237.7	0.0	-237.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) -237.7													
CC: Restore Portion of Senate's \$237.7 Reduction for Out of State Travel	ConfComm	Inc	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) 100.0													
Reduce Office Supplies, Workshop Materials and Overhead	ConfComm	Dec	-41.7	0.0	0.0	0.0	-41.7	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) -41.7													
* Allocation Difference *			-835.8	0.0	-273.6	-520.5	-41.7	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-835.8	0.0	-273.6	-520.5	-41.7	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	58.6	58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 58.6													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	58.6	58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 58.6													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,522.7	-739.2	-323.6	-2,418.2	-41.7	0.0	0.0	0.0	0	0	-1

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Delete Special Assistant to the Commissioner (PCN 25-0007)	ConfComm	Dec	-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.6										
1061 CIP Rcpts (Other)			-2.7										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-47.9										
1244 AirptRcpts (Other)			47.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
1026 HwyCapital (Other)			0.2										
1027 IntAirport (Other)			0.9										
1061 CIP Rcpts (Other)			2.5										
1076 Marine Hwy (DGF)			1.2										
LFD Tech Adj: Fund Source Change to correct for negative fund source from GF/PR to new Airport Revenue Fund Code	ConfComm	Sa1Adj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.2										
1244 AirptRcpts (Other)			-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			0.2										
1027 IntAirport (Other)			0.9										
1061 CIP Rcpts (Other)			2.5										
1076 Marine Hwy (DGF)			1.2										
* Allocation Difference *			-78.5	-78.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Contracting and Appeals													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			0.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			0.9										
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Equal Employment and Civil Rights (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			4.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			4.4										
* Allocation Difference *			-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			0.4										
1061 CIP Rcpts (Other)			2.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			0.4										
1061 CIP Rcpts (Other)			2.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-138.7										
1244 AirptRcpts (Other)			138.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.3										
1005 GF/Prgm (DGF)			0.6										
1026 HwyCapital (Other)			2.3										
1027 IntAirport (Other)			1.9										
1061 CIP Rcpts (Other)			17.3										
1076 Marine Hwy (DGF)			4.6										
LFD Tech Adj: Fund Source Change to correct for negative fund source from GF/PR to new Airport Revenue Fund Code	ConfComm	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.4										
1244 AirptRcpts (Other)			-0.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.6										
1026 HwyCapital (Other)			2.3										
1027 IntAirport (Other)			1.9										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Statewide Administrative Services (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
1061 CIP Rcpts (Other)			17.3										
1076 Marine Hwy (DGF)			4.6										
LFD Tech Adj: Fund Source Change to correct for fund source from GF/PR to new Airport Revenue Fund Code	ConfComm	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.6										
1244 AirptRcpts (Other)			0.6										
* Allocation Difference *			-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Systems and Services													
AMD3/17: Alaska Care Health Insurance Rate Change													
1004 Gen Fund (UGF)			3.8										
1005 GF/Prgm (DGF)			0.2										
1026 HwyCapital (Other)			0.3										
1027 IntAirport (Other)			1.9										
1061 CIP Rcpts (Other)			12.5										
1076 Marine Hwy (DGF)			2.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.2										
1026 HwyCapital (Other)			0.3										
1027 IntAirport (Other)			1.9										
1061 CIP Rcpts (Other)			12.5										
1076 Marine Hwy (DGF)			2.0										
* Allocation Difference *			-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
AMD3/17: Alaska Care Health Insurance Rate Change													
1004 Gen Fund (UGF)			1.1										
1026 HwyCapital (Other)			0.2										
1027 IntAirport (Other)			0.2										
1076 Marine Hwy (DGF)			2.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			0.2										
1027 IntAirport (Other)			0.2										
1076 Marine Hwy (DGF)			2.1										
* Allocation Difference *			-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Central Region Support Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
1027 IntAirport (Other)			0.6										
1061 CIP Rcpts (Other)			0.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			0.6										
1061 CIP Rcpts (Other)			0.8										
* Allocation Difference *			-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
1027 IntAirport (Other)			0.3										
1061 CIP Rcpts (Other)			0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			0.3										
1061 CIP Rcpts (Other)			0.6										
* Allocation Difference *			-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
1061 CIP Rcpts (Other)			4.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			4.0										
* Allocation Difference *			-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3,061.9										
1244 AirprtRcpts (Other)			3,061.9										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-254.9										
1245 AirPrt IA (Other)			254.9										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Statewide Aviation (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1005 GF/Prgm (DGF)			6.2										
1007 I/A Rcpts (Other)			0.7										
1061 CIP Rcpts (Other)			1.2										
LFD Tech Adj: Fund Source Change to correct for negative fund source from GF/PR to new Airport Revenue Fund Code	ConfComm	Sa1Adj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			14.3										
1244 AirptRcpts (Other)			-14.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			6.2										
1007 I/A Rcpts (Other)			0.7										
1061 CIP Rcpts (Other)			1.2										
LFD Tech Adj: Fund Source Change to correct fund source from GF/PR to new Airport Revenue Fund Code	ConfComm	Sa1Adj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-6.2										
1244 AirptRcpts (Other)			6.2										
* Allocation Difference *			-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1027 IntAirport (Other)			0.1										
1061 CIP Rcpts (Other)			21.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	21.2	21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			0.1										
1061 CIP Rcpts (Other)			21.1										
* Allocation Difference *			-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.5										
1005 GF/Prgm (DGF)			5.1										
1061 CIP Rcpts (Other)			4.3										
1215 UCR Rcpts (Other)			0.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			5.1										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Measurement Standards & Commercial Vehicle Enforcement (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
			4.3										
			0.9										
			-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-101.7	-101.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *													
** Appropriation Difference **													
Design, Engineering and Construction													
Statewide Public Facilities													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	Sa1Adj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.6										
			7.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
	ConfComm	Sa1Adj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			7.7										
			-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Statewide Design and Engineering Services													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	Sa1Adj	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.2										
			23.0										
			0.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
	ConfComm	Sa1Adj	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			23.0										
			0.8										
			-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Harbor Program Development													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1.2										
			-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Central Design and Engineering Services													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	Sa1Adj	35.4	35.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.1										
			35.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
	ConfComm	Sa1Adj	35.3	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			35.3										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Central Design and Engineering Services (continued)													
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	31.8	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1005 GF/Prgm (DGF)			0.3										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			31.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.3										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			31.1										
* Allocation Difference *			-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1005 GF/Prgm (DGF)			0.4										
1061 CIP Rcpts (Other)			25.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.4										
1061 CIP Rcpts (Other)			25.9										
* Allocation Difference *			-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	24.7	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1061 CIP Rcpts (Other)			24.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			24.6										
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1061 CIP Rcpts (Other)			16.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Northern Region Construction and CIP Support (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
1061 CIP Rcpts (Other)			16.6										
* Allocation Difference *			-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1061 CIP Rcpts (Other)			9.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			9.3										
* Allocation Difference *			-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Knik Arm Crossing													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			8.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			8.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			12.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			12.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Facilities													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
* Allocation Difference *			-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Facilities													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
* Allocation Difference *			-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
* Allocation Difference *			-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
20% State Equipment Fleet Replacement Rate Reduction	ConfComm	Dec	-773.6	0.0	0.0	-773.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-773.6										
Rural Airport System Reduction	ConfComm	Dec	-150.9	-75.5	0.0	-75.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.9										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,426.1										
1005 GF/Prgm (DGF)			-678.5										
1239 AvFuel Tax (Other)			1,426.1										
1244 AirptRcpts (Other)			678.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.3										
1061 CIP Rcpts (Other)			0.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.5										
* Allocation Difference *			-934.8	-85.8	0.0	-849.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Restore Equipment Operator Journey II in Teller (PCN 25-2147)	ConfComm	Inc	71.3	71.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			71.3										
20% State Equipment Fleet Replacement Rate Reduction	ConfComm	Dec	-1,257.8	0.0	0.0	-1,257.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,257.8										
Rural Airport System Reduction	ConfComm	Dec	-261.5	-130.5	0.0	-131.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-261.5										
Replace Unrestricted General Funds with Available Vehicle Rental Taxes (DGF)	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,414.0										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
Replace Unrestricted General Funds with Available Vehicle Rental Taxes (DGF) (continued)													
1200 VehRntITax (DGF)			1,414.0										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,471.7										
1005 GF/Prgm (DGF)			-1,608.2										
1239 AvFuel Tax (Other)			2,471.7										
1244 AirtRcpts (Other)			1,608.2										
CC: Reduce Vehicle Rental Taxes	ConfComm	MisAdj	-1,414.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,414.0	0	0	0
1200 VehRntITax (DGF)			-1,414.0										
Funding and Positions for Northway, Chitina, and Central Maintenance Stations	ConfComm	Inc	1,409.0	642.0	0.0	657.5	109.5	0.0	0.0	0.0	10	0	0
1200 VehRntITax (DGF)			1,409.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.6										
1005 GF/Prgm (DGF)			0.4										
1061 CIP Rcpts (Other)			1.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.4										
1061 CIP Rcpts (Other)			1.9										
* Allocation Difference *			-1,466.6	569.2	0.0	-731.3	109.5	0.0	0.0	-1,414.0	10	1	0
Southcoast Region Highways and Aviation													
20% State Equipment Fleet Replacement Rate Reduction	ConfComm	Dec	-494.2	0.0	0.0	-494.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-494.2										
Rural Airport System Reduction	ConfComm	Dec	-87.6	-43.8	0.0	-43.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-87.6										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-828.3										
1005 GF/Prgm (DGF)			-381.7										
1239 AvFuel Tax (Other)			828.3										
1244 AirtRcpts (Other)			381.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
1061 CIP Rcpts (Other)			1.0										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Southcoast Region Highways and Aviation (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.0										
* Allocation Difference *			-586.8	-48.8	0.0	-538.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,993.0	429.8	0.0	-2,118.3	109.5	0.0	0.0	-1,414.0	10	1	0
International Airports													
International Airport Systems Office													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			13.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			13.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Facilities													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			3.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			3.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Anchorage Airport Operations													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			4.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			4.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			6.6										
1061 CIP Rcpts (Other)			0.6										
LFD Tech Adj: Adjustment to correct a negative fund source	ConfComm	Sa1Adj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			6.6										
1061 CIP Rcpts (Other)			0.6										
* Allocation Difference *			0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.3										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Fairbanks Airport Operations (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Reduce Unrestricted General Funds	ConfComm	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Replace UGF with Available Alaska Marine Highway System Funds	ConfComm	IncOTI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,000.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	776.1	776.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			776.1										
LFD Tech Adj: Remove UGF included in Governor's Request	ConfComm	Sa1Adj	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
* Allocation Difference *			-932.1	-932.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Adjust fuel base budget from \$2.56/gallon to \$2.35/gallon based on 8.8 million gallons for FY17	ConfComm	Dec	-1,850.4	0.0	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,850.4										
* Allocation Difference *			-1,850.4	0.0	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
Marine Engineering													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			6.2										
1076 Marine Hwy (DGF)			1.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			6.2										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Engineering (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
1076 Marine Hwy (DGF)			1.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reservations and Marketing													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			8.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			8.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Shore Operations													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			16.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			16.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vessel Operations Management													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.7										
1076 Marine Hwy (DGF)			19.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	ConfComm	Sa1Adj	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.7										
1076 Marine Hwy (DGF)			19.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,782.5	-932.1	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-5,880.7	-607.5	0.0	-2,118.3	-1,740.9	0.0	0.0	-1,414.0	9	1	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: University of Alaska

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
University of Alaska													
Budget Reductions/Additions - Systemwide													
University of Alaska FY2017 Unallocated Reduction	ConfComm	Dec	-10,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-10,001.6	0	0	0
1004 Gen Fund (UGF)			-10,001.6										
* Allocation Difference *			-10,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-10,001.6	0	0	0
Matanuska-Susitna College													
Delete UGF from Services Line	ConfComm	Dec	-116.5	-116.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-116.5										
* Allocation Difference *			-116.5	-116.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10,118.1	-116.5	0.0	0.0	0.0	0.0	0.0	-10,001.6	0	0	0
*** Agency Difference ***			-10,118.1	-116.5	0.0	0.0	0.0	0.0	0.0	-10,001.6	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	71.2	71.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			71.2										
* Allocation Difference *			-71.2	-71.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	732.1	732.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			732.1										
* Allocation Difference *			-732.1	-732.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	107.7	107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.7										
* Allocation Difference *			-107.7	-107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-911.0	-911.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
Therapeutic Courts													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	38.4	13.2	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			38.4										
* Allocation Difference *			-38.4	-13.2	0.0	-25.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-38.4	-13.2	0.0	-25.2	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
* Allocation Difference *			-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-959.5	-934.3	0.0	-25.2	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Eliminate performance reviews required pursuant to ch. 19, SLA2013 (HB30) as program did not deliver anticipated results	ConfComm	Dec	-990.4	0.0	0.0	0.0	0.0	0.0	0.0	-990.4	-3	0	0
1004 Gen Fund (UGF)			-990.4										
Restore 1 PPT position from performance review to finalize the DEED review	ConfComm	IncOTI	53.2	53.2	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			53.2										
Savings from 5-day furloughs	ConfComm	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
Budget savings	ConfComm	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	55.1	55.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.1										
* Allocation Difference *			-1,572.3	-81.9	0.0	0.0	0.0	0.0	0.0	-1,490.4	-3	1	0
Legislative Finance													
Savings from 5-day furloughs	ConfComm	Dec	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.0										
Budget savings attributable to the House Finance Committee	ConfComm	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	56.3	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			56.3										
* Allocation Difference *			-348.3	-98.3	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
Committee Expenses													
Budget savings	ConfComm	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.1										
* Allocation Difference *			-404.1	-4.1	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
** Appropriation Difference **			-2,324.7	-184.3	0.0	0.0	0.0	0.0	0.0	-2,140.4	-3	1	0
Legislative Council													
Salaries and Allowances													
Reduce House office allowance accounts by 25% from \$16,000 to \$12,000	ConfComm	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)			-160.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	75.6	75.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.6										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Salaries and Allowances (continued)													
* Allocation Difference *			-235.6	-75.6	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
Administrative Services													
Elimination of budgeted dues for Energy Council \$29.5 and 50% reduction of PNWER \$23.0	ConfComm	Dec	-52.5	0.0	0.0	0.0	0.0	0.0	0.0	-52.5	0	0	0
1004 Gen Fund (UGF)			-52.5										
Savings from 5-day furloughs	ConfComm	Dec	-105.0	-105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-105.0										
Reduce personal services line	ConfComm	Dec	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	108.2	108.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			108.2										
LFD Tech Adj: Transfer portion of Alaska Care Health Insurance Rate Change from Admin Services to Info & Teleconference	17GovAmd+	SalAdj	-35.1	-35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.1										
* Allocation Difference *			-255.6	-203.1	0.0	0.0	0.0	0.0	0.0	-52.5	0	0	0
Council and Subcommittees													
Eliminate the last year of the Task Force on Unmanned Aircraft Systems (HCR15) (FY15-FY17)	ConfComm	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.9										
Line Item Transfer from Services to Personal Services	ConfComm	LIT	0.0	14.5	0.0	-14.5	0.0	0.0	0.0	0.0	0	0	0
Eliminate funding for Administrative Regulation Review.	ConfComm	Dec	-52.3	0.0	0.0	-52.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-52.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.8										
* Allocation Difference *			-70.0	5.7	-8.9	-66.8	0.0	0.0	0.0	0.0	0	0	0
Legal and Research Services													
Savings from 5-day furloughs	ConfComm	Dec	-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-68.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.5										
* Allocation Difference *			-103.5	-103.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics													
Savings from 5-day furloughs	ConfComm	Dec	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Select Committee on Ethics (continued)													
Savings from 5-day furloughs (continued)													
1004 Gen Fund (UGF)			-3.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
* Allocation Difference *			-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights													
Savings from 5-day furloughs													
1004 Gen Fund (UGF)			-16.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.8										
* Allocation Difference *			-24.9	-24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ombudsman													
Savings from 5-day furloughs													
1004 Gen Fund (UGF)			-20.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.6										
* Allocation Difference *			-32.6	-32.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
Reduce Anchorage LIO funding													
1004 Gen Fund (UGF)			-32.0										
CC: Reduce funding in LEG State Facilities Rent by \$3,155.1 UGF	ConfComm	Dec	-3,155.1	0.0	0.0	-3,155.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,155.1										
CC: Transfer \$1,499.6 UGF from LEG State Facilities Rent to LEG State Facilities Rent Other than Anchorage 716 W 4th Ave	ConfComm	TrOut	-1,499.6	0.0	0.0	-1,499.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,499.6										
CC: Transfer \$844.9 UGF from LEG State Facilities Rent to LEG State Facilities Rent - Anchorage 716 W 4th Ave	ConfComm	TrOut	-844.9	0.0	0.0	-844.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-844.9										
* Allocation Difference *			-5,531.6	0.0	0.0	-5,531.6	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.													
CC: Transfer \$1,499.6 UGF from LEG State Facilities Rent to LEG State Facilities Rent Other than Anchorage 716 W 4th Ave	ConfComm	TrIn	1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,499.6										

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave. (continued)													
* Allocation Difference *			1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,759.8	-439.6	-8.9	-4,098.8	0.0	0.0	0.0	-212.5	0	0	0
Information and Teleconference													
Information and Teleconference													
Savings from 5-day furloughs	ConfComm	Dec	-48.0	-48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48.0										
Budget savings	ConfComm	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
LFD Tech Adj: Transfer portion of Alaska Care Health Insurance Rate Change from Admin Services to Info & Teleconference	17GovAmd+	Sa1Adj	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.1										
* Allocation Difference *			-333.1	-333.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-333.1	-333.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
Line Item Transfer from Services to Travel	ConfComm	LIT	0.0	0.0	5.9	-5.9	0.0	0.0	0.0	0.0	0	0	0
Savings from 5-day furloughs for House and Senate staff (Split \$195.0 House and \$150.0 Senate)	ConfComm	Dec	-345.0	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-345.0										
Budget savings attributable to the House	ConfComm	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Budget savings attributable to the Senate	ConfComm	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	120.6	120.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.6										
* Allocation Difference *			-1,015.6	-465.6	5.9	-5.9	0.0	0.0	0.0	-550.0	0	0	0
Session Expenses													
Budget savings	ConfComm	Dec	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	90.7	90.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.7										
* Allocation Difference *			-440.7	-90.7	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
** Appropriation Difference **			-1,456.3	-556.3	5.9	-5.9	0.0	0.0	0.0	-900.0	0	0	0

Legislature State Facilities Rent Anchorage 716 W 4th

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislature State Facilities Rent Anchorage 716 W 4th (continued)													
Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.													
CC: Transfer \$844.9 UGF from LEG State	ConfComm	TrIn	844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent to LEG State Facilities Rent - Anchorage 716 W 4th Ave 1004 Gen Fund (UGF)			844.9										
* Allocation Difference *			844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-8,029.0	-1,513.3	-3.0	-3,259.8	0.0	0.0	0.0	-3,252.9	-3	1	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
All Other PERS													
L	FY2017 State Assistance for Past Service Costs - \$85,504.2	17GovAmd+	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	CC: Replace \$64,448.5 UGF with Higher Education Funds	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-64,448.5									
	1226 High Ed (DGF)			64,448.5									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
TRS State Assistance													
School District TRS													
L	FY2017 State Assistance for Past Service Costs after FY16 deposit of \$1.096 million of POB proceeds	17GovAmd+	IncM	40,837.4	0.0	0.0	0.0	0.0	0.0	40,837.4	0	0	0
	1004 Gen Fund (UGF)			40,837.4									
L	AMD: Delete FY2017 State Assistance for Past Service Costs	17GovAmd+	Dec	-40,837.4	0.0	0.0	0.0	0.0	0.0	-40,837.4	0	0	0
	1004 Gen Fund (UGF)			-40,837.4									
L	AMD: FY2017 State Assistance for Past Service Costs	17GovAmd+	Lang	109,883.1	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
	1004 Gen Fund (UGF)			109,883.1									
L	FY2017 State Assistance for Past Service Costs	ConfComm	Lang	109,883.1	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
	1004 Gen Fund (UGF)			40,000.0									
	1226 High Ed (DGF)			69,883.1									
L	Fund FY17 TRS costs of \$116.7 million with UGF	ConfComm	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			69,883.1									
	1226 High Ed (DGF)			-69,883.1									
L	CC: Replace \$25,377.0 UGF with Higher Education Funds	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-25,377.0									
	1226 High Ed (DGF)			25,377.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
All Other TRS													
L	FY2017 State Assistance for Past Service Costs after FY16 deposit of \$1.096 million of POB proceeds	17GovAmd+	IncM	2,606.6	0.0	0.0	0.0	0.0	0.0	2,606.6	0	0	0
	1004 Gen Fund (UGF)			2,606.6									
L	AMD: Delete FY2017 State Assistance for Past Service Costs	17GovAmd+	Dec	-2,606.6	0.0	0.0	0.0	0.0	0.0	-2,606.6	0	0	0
	1004 Gen Fund (UGF)			-2,606.6									
L	AMD: FY2017 State Assistance for Past Service Costs	17GovAmd+	Lang	6,816.8	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
TRS State Assistance (continued)													
All Other TRS (continued)													
AMD: FY2017 State Assistance for Past Service Costs (continued)													
			1004 Gen Fund (UGF)	6,816.8									
L	ConfComm	Lang	FY2017 State Assistance for Past Service Costs	6,816.8	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
			1226 High Ed (DGF)	6,816.8									
L	ConfComm	Lang	Fund FY17 TRS costs of \$116.7 million with UGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	6,816.8									
			1226 High Ed (DGF)	-6,816.8									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Military Retirement													
Military Normal Costs													
	ConfComm	Dec	Move National Guard Naval Militia Retirement System Normal Costs to Statewide Retirement System	-797.5	0.0	0.0	-797.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-797.5									
L	ConfComm	Lang	National Guard Naval Militia Retirement System Normal Costs	797.5	0.0	0.0	797.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	797.5									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Elected Public Officers Retirement System Benefits													
Elected Public Officers Retirement System Benefits													
	ConfComm	Dec	Move Elected Public Officers Retirement System benefit payments to Statewide Retirement Assistance	-1,881.4	0.0	0.0	-20.0	0.0	-1,861.4	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,881.4									
L	ConfComm	Lang	Elected Public Officers Retirement System benefit payments	1,881.4	0.0	0.0	20.0	0.0	1,861.4	0.0	0	0	0
			1004 Gen Fund (UGF)	1,881.4									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unlicensed Vessel Personnel Annuity Retirement Plan													
Unlicensed Vessel Personnel Annuity Retirement Plan													
	ConfComm	Dec	Move Unlicensed Vessel Participant Annuity Retirement System benefit payments to Statewide Retirement Assistance	-43.7	0.0	0.0	0.0	0.0	-43.7	0.0	0	0	0
			1004 Gen Fund (UGF)	-43.7									
L	ConfComm	Lang	Unlicensed Vessel Participant Annuity Retirement System benefit payments	43.7	0.0	0.0	0.0	0.0	43.7	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: State Retirement Payments

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Unlicensed Vessel Personnel Annuity Retirement Plan (continued)													
Unlicensed Vessel Personnel Annuity Retirement Plan (continued)													
Unlicensed Vessel Participant Annuity Retirement System benefit payments (continued)													
1004 Gen Fund (UGF)			43.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Oil and Gas Tax Credit Fund													
L	5/20/16 Revised Estimate from DOR from \$73.4 million to \$30 million based on spring revenue forecast	ConfComm	MisAdj	-43,425.0	0.0	0.0	0.0	0.0	0.0	-43,425.0	0	0	0
	1004 Gen Fund (UGF)			-43,425.0									
* Allocation Difference *				-43,425.0	0.0	0.0	0.0	0.0	0.0	-43,425.0	0	0	0
** Appropriation Difference **				-43,425.0	0.0	0.0	0.0	0.0	0.0	-43,425.0	0	0	0
Fund Capitalization (CapSys)													
Emerging Technology Fund AS 42.45.375													
L	FY17 capitalization of the fund	17GovAmd+	Special	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,000.0									
L	FY17 capitalization of the fund	17GovAmd+	Special	250.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			250.0									
L	Reverse: FY17 capitalization of the fund	17GovAmd+	Special	-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,000.0									
L	Reverse: FY17 capitalization of the fund	17GovAmd+	Special	-250.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			-250.0									
L	FY17 Capitalization of the fund	ConfComm	Lang	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
	1002 Fed Rcpts (Fed)			250.0									
* Allocation Difference *				250.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
** Appropriation Difference **				250.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
*** Agency Difference ***				-43,175.0	0.0	0.0	0.0	0.0	0.0	-43,175.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)													
Statutory Budget Reserve Fund													
L	17GovAmd+	Lang	-3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000,000.0	0	0	0
			1243 SBR 1243 (UGF) -3,000,000.0										
			* Allocation Difference *	3,000,000.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
Sustainable Earnings Reserve Account 1242													
L	17GovAmd+	Lang	-21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-21,000.0	0	0	0
			Reverse: FY2017 Estimate Based on October 31, 2015 Projection										
			1242 ERA 1242 (UGF) -21,000.0										
L	17GovAmd+	Lang	469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	469,000.0	0	0	0
			An amount equal to 50% of prior year royalties goes to the ERA and is passed through to the dividend fund										
			1004 Gen Fund (UGF) 469,000.0										
L	17GovAmd+	Lang	-469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-469,000.0	0	0	0
			The 50% share of prior year royalties that goes to the ERA is shown as a reduction of revenue										
			1004 Gen Fund (UGF) -469,000.0										
L	17GovAmd+	Lang	3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
			Transfer from the Statutory Budget Reserve										
			1243 SBR 1243 (UGF) 3,000,000.0										
			* Allocation Difference *	-2,979,000.0	0.0	0.0	0.0	0.0	0.0	-2,979,000.0	0	0	0
			** Appropriation Difference **	21,000.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
OpSys Other Transfers (non-add)													
Aviation fuel tax account 1239													
L	ConfComm	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Appropriation of interest earned during FY17 into the Aviation Fuel Tax Account (amount unknown)										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Transfers													
Permanent Fund Dividend Fund													
L	ConfComm	Lang	1,405,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,405,000.0	0	0	0
			FY2017 Permanent Fund Dividend										
			1041 PF ERA (DGF) 1,405,000.0										
L	17GovAmd+	Lang	469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	469,000.0	0	0	0
			An amount equal to 50% of prior year royalties goes from the sustainable ERA to the dividend fund										
			1041 PF ERA (DGF) 469,000.0										
L	17GovAmd+	Lang	231,000.0	0.0	0.0	0.0	0.0	0.0	0.0	231,000.0	0	0	0
			Additional transfer from the ERA to the Dividend fund required to pay \$1,000 per capita dividend plus division costs										
			1041 PF ERA (DGF) 231,000.0										
L	ConfComm	MisAdj	-43,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-43,000.0	0	0	0
			5/20/16 PFD reduced from \$1.405b to \$1.362b based on April 2016 PFC report										
			1041 PF ERA (DGF) -43,000.0										
			* Allocation Difference *	662,000.0	0.0	0.0	0.0	0.0	0.0	662,000.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Transfers (continued)													
Deposits to Permanent Fund Principal													
L	ConfComm	Lang	896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
			1041 PF ERA (DGF)										
			896,000.0										
L	ConfComm	Lang	-896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-896,000.0	0	0	0
			1041 PF ERA (DGF)										
			-896,000.0										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Capital Income Fund 1197													
L	ConfComm	IncM	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
			FY2017 Estimate Based on October 31, 2015 Projection										
			1041 PF ERA (DGF)							21,000.0			
L	17GovAmd+	Lang	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
			FY2017 Estimate Based on October 31, 2015 Projection										
			1242 ERA 1242 (UGF)							21,000.0			
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	662,000.0	0.0	0.0	0.0	0.0	0.0	662,000.0	0	0	0
			*** Agency Difference ***	683,000.0	0.0	0.0	0.0	0.0	0.0	683,000.0	0	0	0
			**** All Agencies Difference ****	541,201.0	-22,747.1	-1,416.4	-37,646.4	-3,194.1	30.4	-20,370.7	626,545.3	-51	1

Column Definitions

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

ConfComm (FY17 Conference Committee) - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.