

**2016 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
ConfComm Column**

Numbers and Language

Agency: University of Alaska

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
	FY16 Conference Committee	ConfCom	10,580.6	20,146.0	0.0	-9,968.5	0.0	0.0	403.1	0.0	0	0	0
	1004 Gen Fund (UGF)		104.5										
	1048 Univ Rcpt (DGF)		10,073.0										
	1151 VoTech Ed (DGF)		403.1										
L	FY16 Conference Committee	LangCC	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)		1.0										
L	FY2015 License Plate Fees Estimate Adjusted to Reflect Actual Fees Available for FY2016 Expenditure	MisAdj	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)		-0.6										
	Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-104.5	0.0	0.0	-104.5	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-104.5										
	Transfer University Receipts to Align Budgets With Anticipated Revenue	TrOut	-10,073.0	0.0	0.0	-10,073.0	0.0	0.0	0.0	0.0	0	0	0
	1048 Univ Rcpt (DGF)		-10,073.0										
	Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-403.1	0.0	0.0	-403.1	0.0	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF)		-403.1										
	Align Authority with Anticipated Expenditures	LIT	0.0	-20,146.0	0.0	20,549.1	0.0	0.0	-403.1	0.0	0	0	0
	Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-9,919.3	-9,919.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-9,919.3										
	Reverse Year One of Three - \$900 Lump Sum Benefit for University of Alaska Federation of Teachers (UAFT) (FY2016-FY2018)	OTI	-307.4	-307.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-153.7										
	1048 Univ Rcpt (DGF)		-153.7										
L	Reverse FY2016 License Plate Fees	OTI	-0.4	0.0	0.0	-0.4	0.0	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)		-0.4										
L	FY2017 Estimated License Plate Fees	IncM	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)		1.0										
	FY2017 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Lump Sum Payment (FY2016-FY2018)	SalAdj	307.4	307.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		153.7										
	1048 Univ Rcpt (DGF)		153.7										
	FY2017 University of Alaska Union Salary Increases	SalAdj	4,057.8	4,057.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		2,028.9										
	1048 Univ Rcpt (DGF)		2,028.9										
	FY2017 University of Alaska Benefit Increases	SalAdj	15,271.8	15,271.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		7,635.9										
	1048 Univ Rcpt (DGF)		7,635.9										
	University of Alaska FY2017 Target Reduction	Dec	-15,530.9	0.0	0.0	-15,530.9	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-15,530.9										
	Alaska Technical and Vocational Education Formula Funding	Inc	350.1	0.0	0.0	350.1	0.0	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF)		350.1										
	University of Alaska FY2017 Unallocated Reduction	Dec	-10,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-10,001.6	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)												
Budget Reductions/Additions - Systemwide (continued)												
University of Alaska FY2017 Unallocated Reduction (continued)												
1004 Gen Fund (UGF)		-10,001.6										
* Allocation Total *		-15,771.1	9,410.3	0.0	-15,179.8	0.0	0.0	0.0	-10,001.6	0	0	0
Statewide Services												
FY16 Conference Committee	ConfCom	34,778.3	16,435.4	281.2	17,052.7	452.5	68.5	160.0	328.0	157	1	0
1004 Gen Fund (UGF)		12,669.5										
1007 I/A Rcpts (Other)		265.3										
1048 Univ Rcpt (DGF)		11,523.7										
1061 CIP Rcpts (Other)		249.7										
1151 VoTech Ed (DGF)		188.5										
1174 UA I/A (Other)		9,881.6										
Align Authority for Agency-wide Reduction	Unalloc	-518.9	0.0	0.0	-518.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-518.9										
Delete 9 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
Transfer General Funds to Align Budgets With Anticipated Revenue	TrIn	533.2	0.0	0.0	533.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		533.2										
Transfer Inter-Agency Receipts to Align Budgets With Anticipated Revenue	TrOut	-265.3	0.0	0.0	-265.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-265.3										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrOut	-31.9	0.0	0.0	-31.9	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-31.9										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-7.2	0.0	0.0	-7.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-7.2										
Align Authority with Anticipated Expenditures	LIT	0.0	818.7	360.5	-1,080.9	-68.0	-24.0	0.0	-6.3	0	0	0
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
* Allocation Total *		34,488.2	17,254.1	641.7	15,681.7	384.5	44.5	160.0	321.7	145	1	0
Office of Information Technology												
FY16 Conference Committee	ConfCom	17,859.1	7,666.1	153.8	9,173.3	648.1	217.8	0.0	0.0	79	0	0
1004 Gen Fund (UGF)		9,177.7										
1007 I/A Rcpts (Other)		29.4										
1048 Univ Rcpt (DGF)		5,103.7										
1174 UA I/A (Other)		3,548.3										
Align Authority for Agency-wide Reduction	Unalloc	-320.6	0.0	0.0	-320.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-320.6										
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer General Funds to Align Budgets With Anticipated Revenue	TrIn	763.8	0.0	0.0	763.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		763.8										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	843.3	0.0	0.0	843.3	0.0	0.0	0.0	0.0	0	0	0

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University of Alaska (continued)												
Office of Information Technology (continued)												
Transfer University Receipts to Align Budgets With Anticipated Revenue (continued)												
1048 Univ Rcpt (DGF)		843.3										
Transfer Inter-Agency Receipts to Align Budgets With Anticipated Revenue	TrOut	-29.4	0.0	0.0	-29.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-29.4										
Align Authority with Anticipated Expenditures	LIT	0.0	1,423.6	0.0	-1,423.6	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		19,116.2	9,089.7	153.8	9,006.8	648.1	217.8	0.0	0.0	76	0	0
Systemwide Education and Outreach												
FY16 Conference Committee	ConfCom	11,965.7	2,729.9	214.1	8,697.6	316.6	0.0	7.5	0.0	31	0	0
1002 Fed Rcpts (Fed)		5,743.0										
1004 Gen Fund (UGF)		1,063.6										
1007 I/A Rcpts (Other)		1,622.9										
1048 Univ Rcpt (DGF)		1,488.7										
1151 VoTech Ed (DGF)		2,047.5										
Align Authority for Agency-wide Reduction	Unalloc	-37.2	0.0	0.0	-37.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-37.2										
Delete 2 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer General Funds to Align Budgets With Anticipated Revenue	TrIn	127.3	0.0	0.0	127.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		127.3										
Transfer Inter-Agency Receipts to Align Budgets With Anticipated Revenue	TrIn	294.7	0.0	0.0	294.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		294.7										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrOut	-233.7	0.0	0.0	-233.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-233.7										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-665.6	0.0	0.0	-665.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-665.6										
Transfer Federal Receipts to Align Budgets With Anticipated Revenue	TrOut	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-500.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-45.7	741.1	-699.1	11.2	0.0	-7.5	0.0	0	0	0
Delete 2 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer 15 Positions to Fairbanks Campus for K-12 Program	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0
* Allocation Total *		10,951.2	2,684.2	955.2	6,984.0	327.8	0.0	0.0	0.0	12	0	0
Anchorage Campus												
FY16 Conference Committee	ConfCom	270,745.0	165,304.7	2,872.5	54,137.7	16,225.2	2,855.7	24,783.6	4,565.6	1473	43	0
1002 Fed Rcpts (Fed)		30,439.6										
1003 G/F Match (UGF)		19.8										
1004 Gen Fund (UGF)		108,595.4										
1007 I/A Rcpts (Other)		6,026.2										
1037 GF/MH (UGF)		605.8										

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University of Alaska (continued)												
Anchorage Campus (continued)												
FY16 Conference Committee (continued)												
1048 Univ Rcpt (DGF)		109,793.0										
1061 CIP Rcpts (Other)		2,500.0										
1092 MHTAAR (Other)		1,931.9										
1151 VoTech Ed (DGF)		1,281.4										
1174 UA I/A (Other)		9,551.9										
Align Authority for Agency-wide Reduction	Unalloc	-1,434.4	0.0	0.0	-1,434.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,434.4										
Delete 30 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-30	0	0
Transfer General Funds to Align Budgets With Anticipated Revenue	TrIn	97.4	0.0	0.0	97.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		97.4										
Transfer Inter-Agency Receipts to Align Budgets With Anticipated Revenue	TrIn	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1,000.0										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	2,896.6	0.0	0.0	2,896.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		2,896.6										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	307.5	0.0	0.0	307.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		307.5										
Transfer University Intra-Agency Receipts to Align Budgets With Anticipated Revenue	TrIn	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)		10.0										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Align Authority with Anticipated Expenditures	LIT	0.0	-4,089.2	791.2	8,457.8	-144.1	1,578.1	-6,599.2	5.4	0	0	0
Reverse Mental Health Trust Recommendation	OTI	-1,931.9	-125.0	0.0	-1,806.9	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-1,931.9										
MH Trust: Workforce - Grant 1384 The Alaska Training Cooperative (FY14-FY17)	IncT	984.0	0.0	0.0	984.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		984.0										
MH Trust: Workforce - Grant 2347 Maintain Workforce Director (FY14-FY17)	IncT	191.1	0.0	0.0	191.1	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		191.1										
MH Trust: Dis Justice - Grant 582 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities	IncM	210.0	0.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		210.0										
MH Trust: Benef Employment - Grant 1291 Partners in Policymaking	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		200.0										
MH Trust: Dis Justice - Grant 573 Interpersonal Violence Prevention for Beneficiaries	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		80.0										

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University of Alaska (continued)												
Anchorage Campus (continued)												
MH Trust: Dis Justice - Grant 574 Specialized Skills and Services Training on Serving Cognitively Impaired Offenders	IncM	72.5	0.0	0.0	72.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		72.5										
MH Trust: Dis Justice - Alaska Justice Information Center	IncOTI	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		125.0										
MH Trust: Workforce - Grant 1335 Alaska Health Workforce Profile	IncOTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		40.0										
MH Trust: Benef Employment - Provider Training Infrastructure and Capacity	IncOTI	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		65.0										
MH Trust: Workforce - Alaska Area Health Education Centers	Inc	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		55.0										
* Allocation Total *		273,712.8	161,215.5	3,663.7	65,563.3	16,081.1	4,433.8	18,184.4	4,571.0	1448	42	0
Small Business Development Center												
FY16 Conference Committee	ConfCom	3,192.7	2,549.6	216.5	307.1	119.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,200.0										
1004 Gen Fund (UGF)		1,083.7										
1007 I/A Rcpts (Other)		250.0										
1048 Univ Rcpt (DGF)		634.0										
1174 UA I/A (Other)		25.0										
Align Authority for Agency-wide Reduction	Unalloc	-11.5	0.0	0.0	-11.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.5										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	37.6	0.0	0.0	37.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		37.6										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-40.7	0.0	0.0	-40.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-40.7										
Align Authority with Anticipated Expenditures	LIT	0.0	104.0	-149.8	26.3	19.5	0.0	0.0	0.0	0	0	0
* Allocation Total *		3,178.1	2,653.6	66.7	318.8	139.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College												
FY16 Conference Committee	ConfCom	16,738.4	11,495.5	150.3	2,835.8	1,637.7	224.9	274.3	119.9	86	3	0
1002 Fed Rcpts (Fed)		1,000.8										
1004 Gen Fund (UGF)		7,433.0										
1007 I/A Rcpts (Other)		489.3										
1048 Univ Rcpt (DGF)		7,650.4										
1151 VoTech Ed (DGF)		96.7										
1174 UA I/A (Other)		68.2										
Align Authority for Agency-wide Reduction	Unalloc	-89.1	0.0	0.0	-89.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-89.1										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	2	0

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University of Alaska (continued)												
Kenai Peninsula College (continued)												
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	246.8	0.0	0.0	246.8	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		246.8										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	96.2	0.0	0.0	96.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		96.2										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-94.4	0.0	0.0	-94.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-94.4										
Align Authority with Anticipated Expenditures	LIT	0.0	-164.8	0.5	-61.5	227.0	0.0	0.0	-1.2	0	0	0
* Allocation Total *		16,897.9	11,330.7	150.8	2,933.8	1,864.7	224.9	274.3	118.7	98	5	0
Kodiak College												
FY16 Conference Committee	ConfCom	5,827.6	4,418.9	111.4	604.5	589.4	24.6	59.3	19.5	30	5	0
1002 Fed Rcpts (Fed)		767.7										
1004 Gen Fund (UGF)		2,772.8										
1007 I/A Rcpts (Other)		323.5										
1048 Univ Rcpt (DGF)		1,955.3										
1174 UA I/A (Other)		8.3										
Align Authority for Agency-wide Reduction	Unalloc	-32.5	0.0	0.0	-32.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-32.5										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	142.9	0.0	0.0	142.9	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		142.9										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	218.6	0.0	0.0	218.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		218.6										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-22.9	0.0	0.0	-22.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-22.9										
Align Authority with Anticipated Expenditures	LIT	0.0	19.7	-45.8	-40.1	-32.9	22.7	75.2	1.2	0	0	0
* Allocation Total *		6,133.7	4,438.6	65.6	870.5	556.5	47.3	134.5	20.7	31	5	0
Matanuska-Susitna College												
FY16 Conference Committee	ConfCom	11,289.6	8,310.2	56.8	1,932.6	576.5	343.4	40.0	30.1	80	2	0
1002 Fed Rcpts (Fed)		245.0										
1004 Gen Fund (UGF)		5,290.4										
1007 I/A Rcpts (Other)		122.3										
1048 Univ Rcpt (DGF)		5,569.0										
1174 UA I/A (Other)		62.9										
Align Authority for Agency-wide Reduction	Unalloc	-63.2	0.0	0.0	-63.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-63.2										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	156.8	0.0	0.0	156.8	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)												
Matanuska-Susitna College (continued)												
Transfer University Receipts to Align Budgets With Anticipated Revenue (continued)												
1048 Univ Rcpt (DGF)		156.8										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	165.0	0.0	0.0	165.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		165.0										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-22.8	0.0	0.0	-22.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-22.8										
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	271.0	3.0	-393.9	254.1	-284.8	150.0	0.6	0	0	0
Delete UGF from Services Line	Dec	-116.5	-116.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-116.5										
* Allocation Total *		11,408.9	8,464.7	59.8	1,774.5	830.6	58.6	190.0	30.7	71	2	0
Prince William Sound College												
FY16 Conference Committee	ConfCom	7,741.4	5,365.6	164.5	1,346.9	683.6	138.0	30.5	12.3	53	1	0
1002 Fed Rcpts (Fed)		1,255.6										
1004 Gen Fund (UGF)		3,352.6										
1007 I/A Rcpts (Other)		177.3										
1048 Univ Rcpt (DGF)		2,642.5										
1151 VoTech Ed (DGF)		83.4										
1174 UA I/A (Other)		230.0										
Align Authority for Agency-wide Reduction	Unalloc	-37.6	0.0	0.0	-37.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-37.6										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	79.1	0.0	0.0	79.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		79.1										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-16.7	0.0	0.0	-16.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-16.7										
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9	-1	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrOut	-154.4	0.0	0.0	-154.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-154.4										
Transfer University Intra-Agency Receipts to Align Budgets With Anticipated Revenue	TrOut	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)		-10.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-423.4	-44.0	241.2	-48.5	274.3	0.0	0.4	0	0	0
* Allocation Total *		7,601.8	4,942.2	120.5	1,448.5	635.1	412.3	30.5	12.7	44	0	0
Bristol Bay Campus												
FY16 Conference Committee	ConfCom	4,113.2	2,764.7	129.2	1,023.0	63.2	0.0	133.1	0.0	32	2	0
1002 Fed Rcpts (Fed)		1,401.2										

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University of Alaska (continued)												
Bristol Bay Campus (continued)												
FY16 Conference Committee (continued)												
1004 Gen Fund (UGF)		1,505.7										
1007 I/A Rcpts (Other)		266.6										
1048 Univ Rcpt (DGF)		879.7										
1151 VoTech Ed (DGF)		60.0										
Align Authority for Agency-wide Reduction	Unalloc	-18.1	0.0	0.0	-18.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-18.1										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	65.7	0.0	0.0	65.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		65.7										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-75.6	0.0	0.0	-75.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-75.6										
Align Authority with Anticipated Expenditures	LIT	0.0	-35.7	94.3	-149.3	88.1	0.0	2.6	0.0	0	0	0
* Allocation Total *		4,085.2	2,729.0	223.5	845.7	151.3	0.0	135.7	0.0	32	2	0
Chukchi Campus												
FY16 Conference Committee												
1002 Fed Rcpts (Fed)	ConfCom	2,455.2	1,567.1	67.0	786.1	23.4	0.0	11.6	0.0	17	0	0
1004 Gen Fund (UGF)		984.9										
1048 Univ Rcpt (DGF)		1,027.5										
Align Authority for Agency-wide Reduction	Unalloc	-12.4	0.0	0.0	-12.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.4										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	34.6	0.0	0.0	34.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		34.6										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-44.3	0.0	0.0	-44.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-44.3										
Align Authority with Anticipated Expenditures	LIT	0.0	-27.2	-26.0	54.6	0.2	0.0	-1.6	0.0	0	0	0
* Allocation Total *		2,433.1	1,539.9	41.0	818.6	23.6	0.0	10.0	0.0	17	0	0
College of Rural and Community Development												
FY16 Conference Committee												
1002 Fed Rcpts (Fed)	ConfCom	11,486.6	5,924.2	390.7	4,566.3	448.1	0.0	157.3	0.0	59	4	0
1004 Gen Fund (UGF)		542.3										
1007 I/A Rcpts (Other)		6,297.9										
1048 Univ Rcpt (DGF)		460.6										
1151 VoTech Ed (DGF)		3,913.9										
1174 UA I/A (Other)		39.0										
Align Authority for Agency-wide Reduction	Unalloc	-69.4	0.0	0.0	-69.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-69.4										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	95.6	0.0	0.0	95.6	0.0	0.0	0.0	0.0	0	0	0

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University of Alaska (continued)												
College of Rural and Community Development (continued)												
Transfer University Receipts to Align Budgets With Anticipated Revenue (continued)												
1048 Univ Rcpt (DGF)		95.6										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-821.8	0.0	0.0	-821.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-821.8										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-39.0	0.0	0.0	-39.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-39.0										
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Federal Receipts to Align Budgets With Anticipated Revenue	TrOut	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-100.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-542.3	-46.2	627.0	16.2	0.0	-54.7	0.0	0	0	0
* Allocation Total *		10,552.0	5,381.9	344.5	4,258.7	464.3	0.0	102.6	0.0	61	3	0
Fairbanks Campus												
FY16 Conference Committee	ConfCom	266,921.5	140,075.8	3,145.0	63,577.3	27,067.1	8,605.5	16,841.4	7,609.4	1300	77	0
1002 Fed Rcpts (Fed)		20,285.4										
1003 G/F Match (UGF)		430.3										
1004 Gen Fund (UGF)		122,691.7										
1007 I/A Rcpts (Other)		1,025.2										
1037 GF/MH (UGF)		50.0										
1048 Univ Rcpt (DGF)		89,892.7										
1061 CIP Rcpts (Other)		3,125.6										
1151 VoTech Ed (DGF)		185.1										
1174 UA I/A (Other)		29,235.5										
Align Authority for Agency-wide Reduction	Unalloc	-1,559.2	0.0	0.0	-1,559.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,559.2										
Delete 30 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-28	-2	0
Transfer Federal Receipts to Align Budgets With Anticipated Revenue	TrIn	3,501.7	0.0	0.0	3,501.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,501.7										
Transfer General Fund Match to Align Budgets With Anticipated Revenue	TrIn	1,305.8	0.0	0.0	1,305.8	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1,305.8										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrIn	6,574.2	0.0	0.0	6,574.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6,574.2										
Transfer Inter-Agency Receipts to Align Budgets With Anticipated Revenue	TrIn	468.0	0.0	0.0	468.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		468.0										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43	21	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)												
Fairbanks Campus (continued)												
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	5,719.4	0.0	0.0	5,719.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		5,719.4										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	27.2	0.0	0.0	27.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		27.2										
Transfer University Intra-Agency Receipts to Align Budgets With Anticipated Revenue	TrIn	29.7	0.0	0.0	29.7	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)		29.7										
Align Authority with Anticipated Expenditures	LIT	0.0	-130.1	1,346.2	6,808.7	-2,395.9	150.1	-6,486.1	707.1	0	0	0
Transfer 15 Positions from Systemwide Education and Outreach for K-12 Program	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
* Allocation Total *		282,988.3	139,945.7	4,491.2	86,452.8	24,671.2	8,755.6	10,355.3	8,316.5	1330	96	0
Interior Alaska Campus												
FY16 Conference Committee	ConfCom	5,734.5	3,308.4	247.1	1,782.6	169.2	0.0	227.2	0.0	42	0	0
1002 Fed Rcpts (Fed)		1,594.7										
1004 Gen Fund (UGF)		1,864.9										
1007 I/A Rcpts (Other)		342.5										
1048 Univ Rcpt (DGF)		1,478.3										
1151 VoTech Ed (DGF)		329.1										
1174 UA I/A (Other)		125.0										
Align Authority for Agency-wide Reduction	Unalloc	-22.0	0.0	0.0	-22.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-22.0										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	72.6	0.0	0.0	72.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		72.6										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	91.6	0.0	0.0	91.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		91.6										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-187.0	0.0	0.0	-187.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-187.0										
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-358.1	295.8	-31.7	167.7	0.0	-73.7	0.0	0	0	0
* Allocation Total *		5,689.7	2,950.3	542.9	1,706.1	336.9	0.0	153.5	0.0	41	0	0
Kuskokwim Campus												
FY16 Conference Committee	ConfCom	6,806.3	4,264.8	173.8	2,107.1	195.0	10.0	55.6	0.0	47	2	0
1002 Fed Rcpts (Fed)		1,326.1										
1004 Gen Fund (UGF)		3,331.8										
1007 I/A Rcpts (Other)		158.8										
1048 Univ Rcpt (DGF)		1,934.9										
1174 UA I/A (Other)		54.7										
Align Authority for Agency-wide Reduction	Unalloc	-39.4	0.0	0.0	-39.4	0.0	0.0	0.0	0.0	0	0	0

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University of Alaska (continued)												
Kuskokwim Campus (continued)												
Align Authority for Agency-wide Reduction (continued)												
1004 Gen Fund (UGF)		-39.4										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	91.0	0.0	0.0	91.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		91.0										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-291.6	0.0	0.0	-291.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-291.6										
Align Authority with Anticipated Expenditures	LIT	0.0	-201.7	0.0	192.8	12.6	0.0	-3.7	0.0	0	0	0
* Allocation Total *		6,566.3	4,063.1	173.8	2,059.9	207.6	10.0	51.9	0.0	47	2	0
Northwest Campus												
FY16 Conference Committee	ConfCom	4,611.0	1,917.1	125.8	2,333.6	205.4	0.0	29.1	0.0	20	2	0
1002 Fed Rcpts (Fed)		2,420.7										
1004 Gen Fund (UGF)		1,745.3										
1007 I/A Rcpts (Other)		11.1										
1048 Univ Rcpt (DGF)		428.9										
1174 UA I/A (Other)		5.0										
Align Authority for Agency-wide Reduction	Unalloc	-19.2	0.0	0.0	-19.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-19.2										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	53.5	0.0	0.0	53.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		53.5										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		20.0										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-204.7	0.0	0.0	-204.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-204.7										
Align Authority with Anticipated Expenditures	LIT	0.0	63.0	38.4	-3.4	-100.1	0.0	2.1	0.0	0	0	0
* Allocation Total *		4,460.6	1,980.1	164.2	2,179.8	105.3	0.0	31.2	0.0	22	2	0
Fairbanks Organized Research												
FY16 Conference Committee	ConfCom	145,480.0	84,597.8	5,509.6	33,257.0	10,031.7	6,249.0	3,298.4	2,536.5	613	29	0
1002 Fed Rcpts (Fed)		71,806.7										
1003 G/F Match (UGF)		3,003.2										
1004 Gen Fund (UGF)		22,996.5										
1007 I/A Rcpts (Other)		2,867.4										
1048 Univ Rcpt (DGF)		36,891.4										
1061 CIP Rcpts (Other)		4,223.8										
1174 UA I/A (Other)		3,691.0										
Align Authority for Agency-wide Reduction	Unalloc	-238.6	0.0	0.0	-238.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-238.6										

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University of Alaska (continued)												
Fairbanks Organized Research (continued)												
Delete 18 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-18	0	0
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23	2	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	1,354.6	0.0	0.0	1,354.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		1,354.6										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-2,144.3	0.0	0.0	-2,144.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,144.3										
Transfer Inter-Agency Receipts to Align Budgets With Anticipated Revenue	TrOut	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1,000.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-3,368.6	463.2	1,178.1	2,931.6	-870.9	-569.1	235.7	0	0	0
* Allocation Total *		143,451.7	81,229.2	5,972.8	32,406.8	12,963.3	5,378.1	2,729.3	2,772.2	618	31	0
UAF Community and Technical College												
FY16 Conference Committee	ConfCom	14,262.4	10,284.2	125.2	2,807.2	926.8	20.0	99.0	0.0	69	10	0
1002 Fed Rcpts (Fed)		460.1										
1004 Gen Fund (UGF)		6,068.3										
1007 I/A Rcpts (Other)		199.4										
1048 Univ Rcpt (DGF)		6,827.0										
1151 VoTech Ed (DGF)		312.9										
1174 UA I/A (Other)		394.7										
Align Authority for Agency-wide Reduction	Unalloc	-74.8	0.0	0.0	-74.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-74.8										
Transfer Federal Receipts to Align Budgets With Anticipated Revenue	TrIn	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	262.0	0.0	0.0	262.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		262.0										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	59.5	0.0	0.0	59.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		59.5										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-279.8	0.0	0.0	-279.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-279.8										
Align Authority with Anticipated Expenditures	LIT	0.0	127.1	-26.7	-194.9	39.7	51.8	3.0	0.0	0	0	0
* Allocation Total *		14,329.3	10,411.3	98.5	2,679.2	966.5	71.8	102.0	0.0	70	10	0
Cooperative Extension Service												
FY16 Conference Committee	ConfCom	10,715.3	7,608.7	533.6	2,243.6	251.9	77.5	0.0	0.0	71	23	0
1002 Fed Rcpts (Fed)		3,501.7										
1003 G/F Match (UGF)		1,305.8										

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Numbers and Language

Agency: University of Alaska

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)												
Cooperative Extension Service (continued)												
FY16 Conference Committee (continued)												
1004 Gen Fund (UGF)		3,173.6										
1007 I/A Rcpts (Other)		468.0										
1048 Univ Rcpt (DGF)		2,236.5										
1174 UA I/A (Other)		29.7										
Align Authority for Agency-wide Reduction	Unalloc	-39.7	0.0	0.0	-39.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-39.7										
Delete 2 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	0
Transfer General Fund Match to Align Budgets With Anticipated Revenue	TrOut	-1,305.8	0.0	0.0	-1,305.8	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1,305.8										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-3,133.9	0.0	0.0	-3,133.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,133.9										
Transfer Inter-Agency Receipts to Align Budgets With Anticipated Revenue	TrOut	-468.0	0.0	0.0	-468.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-468.0										
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-70	-22	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrOut	-2,236.5	0.0	0.0	-2,236.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-2,236.5										
Transfer University Intra-Agency Receipts to Align Budgets With Anticipated Revenue	TrOut	-29.7	0.0	0.0	-29.7	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)		-29.7										
Transfer Federal Receipts to Align Budgets With Anticipated Revenue	TrOut	-3,501.7	0.0	0.0	-3,501.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3,501.7										
Align Authority with Anticipated Expenditures	LIT	0.0	-7,608.7	-533.6	8,471.7	-251.9	-77.5	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus												
FY16 Conference Committee	ConfCom	43,631.6	27,171.2	636.6	6,963.0	4,126.8	482.6	3,048.7	1,202.7	268	12	0
1002 Fed Rcpts (Fed)		3,870.0										
1003 G/F Match (UGF)		18.2										
1004 Gen Fund (UGF)		22,057.0										
1007 I/A Rcpts (Other)		749.1										
1048 Univ Rcpt (DGF)		15,512.0										
1061 CIP Rcpts (Other)		431.6										
1151 VoTech Ed (DGF)		70.0										
1174 UA I/A (Other)		923.7										
Align Authority for Agency-wide Reduction	Unalloc	-289.5	0.0	0.0	-289.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-289.5										
Delete 7 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
Transfer Federal Receipts to Align Budgets With Anticipated Revenue	TrIn	302.0	0.0	0.0	302.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: University of Alaska

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)												
Juneau Campus (continued)												
Transfer Federal Receipts to Align Budgets With Anticipated Revenue (continued)												
1002 Fed Rcpts (Fed)		302.0										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	462.1	0.0	0.0	462.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		462.1										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	145.8	0.0	0.0	145.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		145.8										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-488.5	0.0	0.0	-488.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-488.5										
Align Authority with Anticipated Expenditures	LIT	0.0	-15.3	234.1	890.2	1.5	-44.6	-1,060.0	-5.9	0	0	0
* Allocation Total *		43,763.5	27,155.9	870.7	7,985.1	4,128.3	438.0	1,988.7	1,196.8	261	12	0
Ketchikan Campus												
FY16 Conference Committee	ConfCom	5,505.2	3,375.3	90.9	833.6	1,101.9	20.0	83.5	0.0	39	4	0
1002 Fed Rcpts (Fed)		850.0										
1004 Gen Fund (UGF)		2,621.9										
1007 I/A Rcpts (Other)		166.6										
1048 Univ Rcpt (DGF)		1,726.8										
1151 VoTech Ed (DGF)		134.8										
1174 UA I/A (Other)		5.1										
Align Authority for Agency-wide Reduction	Unalloc	-31.2	0.0	0.0	-31.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-31.2										
Delete 6 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	66.1	0.0	0.0	66.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		66.1										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	17.5	0.0	0.0	17.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		17.5										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-26.5	0.0	0.0	-26.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-26.5										
Align Authority with Anticipated Expenditures	LIT	0.0	219.4	-37.0	-140.1	-57.9	17.0	-1.4	0.0	0	0	0
* Allocation Total *		5,531.1	3,594.7	53.9	719.4	1,044.0	37.0	82.1	0.0	33	4	0
Sitka Campus												
FY16 Conference Committee	ConfCom	8,152.2	5,451.5	187.5	1,676.2	754.9	15.0	67.1	0.0	62	4	0
1002 Fed Rcpts (Fed)		1,157.2										
1004 Gen Fund (UGF)		3,428.6										
1007 I/A Rcpts (Other)		179.6										
1048 Univ Rcpt (DGF)		2,940.8										
1151 VoTech Ed (DGF)		398.5										
1174 UA I/A (Other)		47.5										

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Agency: University of Alaska

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)												
Sitka Campus (continued)												
Align Authority for Agency-wide Reduction	Unalloc	-41.5	0.0	0.0	-41.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-41.5										
Delete 6 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
Transfer Federal Receipts to Align Budgets With Anticipated Revenue	TrIn	198.0	0.0	0.0	198.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		198.0										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	128.3	0.0	0.0	128.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		128.3										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-95.9	0.0	0.0	-95.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-95.9										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-113.1	0.0	0.0	-113.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-113.1										
Align Authority with Anticipated Expenditures	LIT	0.0	-48.0	28.6	-12.4	22.7	-15.0	24.1	0.0	0	0	0
* Allocation Total *		8,228.0	5,403.5	216.1	1,739.6	777.6	0.0	91.2	0.0	56	4	0
** Appropriation Total **		899,796.5	517,868.2	19,070.9	233,253.8	67,307.3	20,129.7	34,807.2	7,359.4	4513	221	0
*** Agency Total ***		899,796.5	517,868.2	19,070.9	233,253.8	67,307.3	20,129.7	34,807.2	7,359.4	4513	221	0
**** All Agencies Total ****		899,796.5	517,868.2	19,070.9	233,253.8	67,307.3	20,129.7	34,807.2	7,359.4	4513	221	0

Column Definitions

ConfComm (FY17 Conference Committee) - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.