

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and ConfComm**

<b>Numbers and Language Differences Agencies: FundTrans</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Reserves (UGF out)</b>													
<b>Statutory Budget Reserve Fund</b>													
L	17GovAmd+	Lang	-3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000,000.0	0	0	0
			1243 SBR 1243 (UGF) -3,000,000.0										
			<b>* Allocation Difference *</b>	3,000,000.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
<b>Sustainable Earnings Reserve Account 1242</b>													
L	17GovAmd+	Lang	-21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-21,000.0	0	0	0
			Reverse: FY2017 Estimate Based on October 31, 2015 Projection 1242 ERA 1242 (UGF) -21,000.0										
L	17GovAmd+	Lang	469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	469,000.0	0	0	0
			An amount equal to 50% of prior year royalties goes to the ERA and is passed through to the dividend fund 1004 Gen Fund (UGF) 469,000.0										
L	17GovAmd+	Lang	-469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-469,000.0	0	0	0
			The 50% share of prior year royalties that goes to the ERA is shown as a reduction of revenue 1004 Gen Fund (UGF) -469,000.0										
L	17GovAmd+	Lang	3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
			Transfer from the Statutory Budget Reserve 1243 SBR 1243 (UGF) 3,000,000.0										
			<b>* Allocation Difference *</b>	-2,979,000.0	0.0	0.0	0.0	0.0	0.0	-2,979,000.0	0	0	0
			<b>** Appropriation Difference **</b>	21,000.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
<b>OpSys Other Transfers (non-add)</b>													
<b>Aviation fuel tax account 1239</b>													
L	ConfComm	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Appropriation of interest earned during FY17 into the Aviation Fuel Tax Account (amount unknown)										
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Transfers</b>													
<b>Permanent Fund Dividend Fund</b>													
L	ConfComm	Lang	1,405,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,405,000.0	0	0	0
			FY2017 Permanent Fund Dividend 1041 PF ERA (DGF) 1,405,000.0										
L	17GovAmd+	Lang	469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	469,000.0	0	0	0
			An amount equal to 50% of prior year royalties goes from the sustainable ERA to the dividend fund 1041 PF ERA (DGF) 469,000.0										
L	17GovAmd+	Lang	231,000.0	0.0	0.0	0.0	0.0	0.0	0.0	231,000.0	0	0	0
			Additional transfer from the ERA to the Dividend fund required to pay \$1,000 per capita dividend plus division costs 1041 PF ERA (DGF) 231,000.0										
L	ConfComm	MisAdj	-43,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-43,000.0	0	0	0
			5/20/16 PFD reduced from \$1.405b to \$1.362b based on April 2016 PFC report 1041 PF ERA (DGF) -43,000.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund Transfers (continued)</b>													
<b>Permanent Fund Dividend Fund (continued)</b>													
* Allocation Difference *			662,000.0	0.0	0.0	0.0	0.0	0.0	0.0	662,000.0	0	0	0
<b>Deposits to Permanent Fund Principal</b>													
L	ConfComm	Lang	896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
FY17 inflation proofing 1041 PF ERA (DGF) 896,000.0													
L	ConfComm	Lang	-896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-896,000.0	0	0	0
Repeal FY17 inflation proofing 1041 PF ERA (DGF) -896,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Capital Income Fund 1197</b>													
L	ConfComm	IncM	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
FY2017 Estimate Based on October 31, 2015 Projection 1041 PF ERA (DGF) 21,000.0													
L	17GovAmd+	Lang	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
FY2017 Estimate Based on October 31, 2015 Projection 1242 ERA 1242 (UGF) 21,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			662,000.0	0.0	0.0	0.0	0.0	0.0	0.0	662,000.0	0	0	0
*** Agency Difference ***			683,000.0	0.0	0.0	0.0	0.0	0.0	0.0	683,000.0	0	0	0
**** All Agencies Difference ****			683,000.0	0.0	0.0	0.0	0.0	0.0	0.0	683,000.0	0	0	0

## Column Definitions

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**ConfComm (FY17 Conference Committee)** - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.