

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and 17Budget**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1007 I/A Rcpts (Other)			6.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			6.5										
* Allocation Difference *			-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
1007 I/A Rcpts (Other)			16.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			16.4										
* Allocation Difference *			-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			4.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			4.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Delete Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation	17Budget	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1003 G/F Match (UGF)			0.5										
1004 Gen Fund (UGF)			15.6										
1061 CIP Rcpts (Other)			2.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1061 CIP Rcpts (Other)			2.7										
* Allocation Difference *			-266.1	-16.1	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Serve Alaska													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
1003 G/F Match (UGF)			0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
* Allocation Difference *			-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-266.7	-16.7	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Occupational Licensing Examiners for Increased Licensing	17GovAmd+	Inc	264.3	219.3	0.0	30.0	15.0	0.0	0.0	0.0	3	0	0
1156 Rcpt Svcs (DGF)			264.3										
Occupational Licensing Examiners for Increased Licensing	17Budget	IncOTI	175.3	145.3	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)			175.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.0										
1040 Real Est (DGF)			0.1										
1156 Rcpt Svcs (DGF)			20.7										
(SB 53) ADVANCED PRACTICE REGISTERED NURSES	17Budget	FisNot	7.5	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			7.5										
Ch. 8, SLA 2016 (SB 69) BD OF CHIROPRACTIC EXAMINERS; PRACTICE	17Budget	FisNot	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			2.5										
(SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS	17Budget	FisNot	563.3	443.6	3.0	89.2	27.5	0.0	0.0	0.0	5	0	0
1156 Rcpt Svcs (DGF)			563.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.0										
1040 Real Est (DGF)			0.1										
1156 Rcpt Svcs (DGF)			20.7										

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Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing (continued)													
* Allocation Difference *			484.3	369.6	3.0	89.2	22.5	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			484.3	369.6	3.0	89.2	22.5	0.0	0.0	0.0	4	0	0
Economic Development													
Economic Development													
Delete grant funding for the Alaska Regional Development Organizations (ARDORS)	17Budget	Dec	-774.1	0.0	0.0	0.0	0.0	0.0	-774.1	0.0	0	0	0
1004 Gen Fund (UGF)			-774.1										
Deleted 4 Economic Development Specialist II, Option A positions	17Budget	Dec	-467.4	-467.4	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-467.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.1										
1007 I/A Rcpts (Other)			0.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.2										
* Allocation Difference *			-1,245.6	-471.5	0.0	0.0	0.0	0.0	-774.1	0.0	-4	0	0
** Appropriation Difference **			-1,245.6	-471.5	0.0	0.0	0.0	0.0	-774.1	0.0	-4	0	0
Tourism Marketing & Development													
Tourism Marketing													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
LFD Tech Adj: Remove SalAdj for positions that were eliminated in GovAmend	17Budget	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
VETO: Reduce Tourism Marketing Program	17Budget	Veto	-3,028.9	0.0	0.0	0.0	0.0	0.0	-3,028.9	0.0	0	0	0
1004 Gen Fund (UGF)			-3,028.9										
* Allocation Difference *			-3,029.3	-0.4	0.0	0.0	0.0	0.0	-3,028.9	0.0	0	0	0
** Appropriation Difference **			-3,029.3	-0.4	0.0	0.0	0.0	0.0	-3,028.9	0.0	0	0	0
Investments													
Investments													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			10.0										
1070 FishEn RLF (DGF)			1.1										
1164 Rural Dev (DGF)			0.1										
1170 SBED RLF (DGF)			0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Investments (continued)													
Investments (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
			1036 Cm Fish Ln (DGF)	10.0									
			1070 FishEn RLF (DGF)	1.1									
			1164 Rural Dev (DGF)	0.1									
			1170 SBED RLF (DGF)	0.1									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1156 Rcpt Svcs (DGF)	17.9									
	17Budget	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1156 Rcpt Svcs (DGF)	17.9									
	17Budget	FisNot	(HB 374) REINSURANCE PROGRAM; HEALTH INS. WAIVERS	55,000.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
			1248 ACHI Fund (DGF)	55,000.0									
			* Allocation Difference *	55,000.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
			** Appropriation Difference **	55,000.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
	17GovAmd+	IncOTI	FY2017 Marijuana Regulation Funding	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,574.4									
	17Budget	IncOTI	FY2017 Marijuana Regulation Funding	1,474.4	610.5	73.0	656.4	134.5	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,474.4									
	17Budget	IncOTI	Authority to expend Program Receipts collected from marijuana application and license fees.	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	100.0									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.5									
			1005 GF/Prgm (DGF)	2.5									
	17Budget	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	2.5									
			* Allocation Difference *	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Gasline Development Corporation													
Alaska LNG Participation													
Eliminate AGDC funding for FY17	17Budget	Dec	-2,801.9	-1,508.5	-264.0	-929.4	-100.0	0.0	0.0	0.0	-6	0	0
1235 AGDC-LNG (Other)			-2,801.9										
* Allocation Difference *			-2,801.9	-1,508.5	-264.0	-929.4	-100.0	0.0	0.0	0.0	-6	0	0
Alaska Gasline Development Corporation													
Eliminate AGDC funding for FY17	17Budget	Dec	-10,147.9	-5,697.9	-200.0	-3,050.0	-1,200.0	0.0	0.0	0.0	-32	0	0
1229 AGDC-ISP (Other)			-10,147.9										
FY17 funding and positions for the Alaska Gasline Development Corporation	17Budget	Inc	10,386.0	5,716.0	95.0	4,325.0	250.0	0.0	0.0	0.0	26	0	0
1229 AGDC-ISP (Other)			6,231.6										
1235 AGDC-LNG (Other)			4,154.4										
* Allocation Difference *			238.1	18.1	-105.0	1,275.0	-950.0	0.0	0.0	0.0	-6	0	0
** Appropriation Difference **			-2,563.8	-1,490.4	-369.0	345.6	-1,050.0	0.0	0.0	0.0	-12	0	0
Alaska Energy Authority													
Statewide Project Development, Alternative Energy and Efficiency													
Restore Renewable Energy Fund receipts for management of existing grants	17Budget	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1210 Ren Energy (DGF)			2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
** Appropriation Difference **			2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Delete vacant PCN 08-0434 Administrative Assistant and PCN 08-X070 Lead Project Manager	17Budget	Dec	-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)			-266.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			75.6										
1061 CIP Rcpts (Other)			2.3										
1102 AIDEA Rcpt (Other)			43.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	Sa1Adj	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			75.6										
1061 CIP Rcpts (Other)			2.3										
1102 AIDEA Rcpt (Other)			43.5										
* Allocation Difference *			-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

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Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Fund Source Change from UGF to SDPR - Maintain Alaska Seafood Marketing Institute w/Collections from Industry Assessment	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,071.6										
1004 Gen Fund (UGF)			-429.0										
1108 Stat Desig (Other)			1,500.6										
Delete Unrestricted General Funds and General Fund Match for Seafood Marketing	17Budget	Dec	-1,500.6	0.0	0.0	-1,500.6	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,071.6										
1004 Gen Fund (UGF)			-429.0										
Reduce UGF funding for Seafood Marketing by 30% (from \$3,428.4 to \$2,399.9)	17Budget	Dec	-1,028.5	0.0	0.0	-1,028.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,028.5										
Increase UGF funding for Seafood Marketing (from \$2,399.9 to \$3,428.4)	17Budget	Inc	1,028.5	0.0	0.0	1,028.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,028.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			24.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			24.6										
VETO: Reduce Alaska Seafood Marketing	17Budget	Veto	-1,428.4	0.0	0.0	-1,428.4	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,428.4										
* Allocation Difference *			-2,929.0	0.0	0.0	-2,929.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,929.0	0.0	0.0	-2,929.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			27.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			27.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			47,178.0	-1,881.3	-366.0	-2,494.2	-1,027.5	0.0	50,947.0	2,000.0	-14	0	0
**** All Agencies Difference ****			47,178.0	-1,881.3	-366.0	-2,494.2	-1,027.5	0.0	50,947.0	2,000.0	-14	0	0

Column Definitions

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

17Budget (FY17 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY17 operating budget. FY17 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY17 budget are excluded from this column because the amounts are unknown at this time.
(:GovVeto+LFDAdjust+ConfComm+Bills+OpinCap)