

**2016 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17 Budget Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration												
Commissioner's Office												
FY16 Conference Committee	ConfCom	1,165.4	989.7	57.5	111.0	7.2	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)		112.7										
1007 I/A Rcpts (Other)		1,052.7										
Personal Services Cost Savings Due to Turnover	Unalloc	-38.9	-38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-38.9										
Transfer to Administrative Services for Department Support Services and Statewide Service Rates	TrOut	-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-95.0										
Align Authority with Projected Expenditures	LIT	0.0	0.0	0.0	-20.0	20.0	0.0	0.0	0.0	0	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.9										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.9										
Delete Deputy Commissioner (08-1031) and Executive Secretary (08-1003) Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		6.5										
* Allocation Total *		1,038.0	862.3	57.5	91.0	27.2	0.0	0.0	0.0	5	0	0
Administrative Services												
FY16 Conference Committee	ConfCom	4,869.5	4,645.3	46.4	55.7	117.1	5.0	0.0	0.0	44	0	1
1004 Gen Fund (UGF)		713.7										
1007 I/A Rcpts (Other)		4,132.6										
1061 CIP Rcpts (Other)		23.2										
Reverse FY2016 COLA Adjustment Over-appropriation	Unalloc	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.5										
Transfer From Commissioner's Office Services for Department Support Services and Statewide Service Rates	TrIn	95.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		95.0										
Align Authority for Department-wide Core Services	LIT	0.0	-275.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.6										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-31.6	-31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-31.6										
Delete Vacant Administrative Assistant (05-2301)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Reduce Personal Services Authorization due to Position Reclassification	Dec	-33.5	-33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-33.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration (continued)												
Administrative Services (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
1007 I/A Rcpts (Other)		-10.5										
1061 CIP Rcpts (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
1007 I/A Rcpts (Other)		-4.0										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		16.4										
* Allocation Total *		4,927.3	4,428.1	46.4	330.7	117.1	5.0	0.0	0.0	43	0	1
** Appropriation Total **		5,965.3	5,290.4	103.9	421.7	144.3	5.0	0.0	0.0	48	0	1
Banking and Securities												
Banking and Securities												
FY16 Conference Committee	ConfCom	3,601.9	2,467.7	242.1	817.7	46.4	28.0	0.0	0.0	23	0	0
1005 GF/Prgm (DGF)		3,601.9										
Align Authority for Unallocated Travel Reduction	UnallLoc	-15.9	0.0	-15.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-15.9										
Align Authority with Projected Expenditures	LIT	0.0	47.4	-27.4	0.0	0.0	-20.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-3.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-9.4	-9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-9.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		4.8										
* Allocation Total *		3,577.7	2,506.8	198.8	817.7	46.4	8.0	0.0	0.0	23	0	0
** Appropriation Total **		3,577.7	2,506.8	198.8	817.7	46.4	8.0	0.0	0.0	23	0	0
Community and Regional Affairs												
Community and Regional Affairs												
FY16 Conference Committee	ConfCom	10,508.4	6,634.7	266.4	1,955.2	69.0	14.0	1,569.1	0.0	61	0	0
1002 Fed Rcpts (Fed)		2,005.6										
1003 G/F Match (UGF)		814.5										
1004 Gen Fund (UGF)		6,610.6										
1005 GF/Prgm (DGF)		10.0										
1007 I/A Rcpts (Other)		100.1										

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Community and Regional Affairs (continued)												
Community and Regional Affairs (continued)												
FY16 Conference Committee (continued)												
1061 CIP Rcpts (Other)		770.7										
1216 Boat Rcpts (Other)		196.9										
Align Authority for Unallocated Travel Reduction	Unalloc	-21.2	0.0	-21.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-21.2										
Reverse FY2016 COLA Adjustment Over-appropriation	Unalloc	-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.3										
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	108.6	108.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		7.7										
1004 Gen Fund (UGF)		100.9										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-108.6	-108.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-7.7										
1004 Gen Fund (UGF)		-100.9										
Reduce Audit Activities, Grants Management Staff, and Special Projects Support	Dec	-380.9	-380.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-380.9										
Sunset Coastal Impact Assistance Program and Delete Associated Planner III (08-5109)	Dec	-50.9	-50.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)		-50.9										
AMD: Delete Grant Administrator Position	Dec	-111.3	-111.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-10.0										
1004 Gen Fund (UGF)		-101.3										
Delete Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.1										
1003 G/F Match (UGF)		-0.7										
1004 Gen Fund (UGF)		-5.6										
1061 CIP Rcpts (Other)		-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-18.4	-18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.0										
1003 G/F Match (UGF)		-1.3										
1004 Gen Fund (UGF)		-11.9										
1061 CIP Rcpts (Other)		-1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.0										
1061 CIP Rcpts (Other)		2.7										
* Allocation Total *		9,668.0	6,065.5	245.2	1,955.2	69.0	14.0	1,319.1	0.0	57	0	0

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Community and Regional Affairs (continued)												
Serve Alaska												
FY16 Conference Committee	ConfCom	2,129.8	234.4	20.4	323.3	46.4	8.0	1,497.3	0.0	2	0	0
1002 Fed Rcpts (Fed)		1,892.8										
1003 G/F Match (UGF)		194.1										
1004 Gen Fund (UGF)		22.9										
1108 Stat Desig (Other)		20.0										
Align Authority for Unallocated Travel Reduction	Unalloc	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
Align Authority for Personal Services Expenditures	LIT	0.0	7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		2.3										
1004 Gen Fund (UGF)		0.4										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-2.3										
1004 Gen Fund (UGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1003 G/F Match (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.2										
1003 G/F Match (UGF)		-0.2										
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
* Allocation Total *		2,129.3	241.3	20.0	316.3	46.4	8.0	1,497.3	0.0	2	0	0
** Appropriation Total **		11,797.3	6,306.8	265.2	2,271.5	115.4	22.0	2,816.4	0.0	59	0	0
Revenue Sharing												
Payment in Lieu of Taxes (PILT)												
FY16 Conference Committee	ConfCom	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		10,428.2										
* Allocation Total *		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
National Forest Receipts												
FY16 Conference Committee	ConfCom	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		600.0										
* Allocation Total *		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
Fisheries Taxes												
FY16 Conference Committee	ConfCom	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3,100.0										

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Revenue Sharing (continued)												
Fisheries Taxes (continued)												
* Allocation Total *		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
** Appropriation Total **		14,128.2	0.0	0.0	0.0	0.0	0.0	14,128.2	0.0	0	0	0
Corporations, Business and Professional Licensing												
Corporations, Business and Professional Licensing												
FY16 Conference Committee	ConfCom	12,246.7	7,249.6	677.1	4,072.2	110.4	137.4	0.0	0.0	85	0	0
1005 GF/Prgm (DGF)		1,953.1										
1007 I/A Rcpts (Other)		169.5										
1040 Real Est (DGF)		290.9										
1108 Stat Desig (Other)		50.0										
1156 Rcpt Svcs (DGF)		9,783.2										
Vaccine Certification for Pharmacists CH16 SLA2015 (SB71)	FisNot16	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
SEC 2 CH23 SLA2015 P44 L23 (HB72)												
1156 Rcpt Svcs (DGF)		2.5										
Align Authority for Unallocated Travel Reduction	Unalloc	-26.8	0.0	-26.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-9.8										
1040 Real Est (DGF)		-0.2										
1156 Rcpt Svcs (DGF)		-16.8										
Restore Office Assistant (08-3090) for License Receipting	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Non-Permanent Support for Medical Board Licensing	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Align Authority with Anticipated Expenditures to Support Medical Board Licensing	LIT	0.0	380.0	-250.0	0.0	0.0	-130.0	0.0	0.0	0	0	0
Delete Long-Term Non-Permanent Occupational Licensing Examiners (08-#030, 08-#031)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Reduce Vaccine Certification for Pharmacists Ch16 SLA 2015 (SB71) (Sec2 Ch23 SLA2015 P44 L20-24 (HB72)) (FY16)	OTI	-2.5	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-2.5										
Occupational Licensing Examiners for Increased Licensing	IncOTI	175.3	145.3	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)		175.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-1.0										
1007 I/A Rcpts (Other)		-0.4										
1040 Real Est (DGF)		-0.2										
1156 Rcpt Svcs (DGF)		-8.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-34.3	-34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-4.6										
1007 I/A Rcpts (Other)		-0.5										
1040 Real Est (DGF)		-0.5										
1156 Rcpt Svcs (DGF)		-28.7										
(SB 53) ADVANCED PRACTICE REGISTERED NURSES	FisNot	7.5	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		7.5										
Ch. 8, SLA 2016 (SB 69) BD OF CHIROPRACTIC EXAMINERS; PRACTICE	FisNot	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		2.5										

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Corporations, Business and Professional Licensing (continued)												
Corporations, Business and Professional Licensing (continued)												
(SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS	FisNot	563.3	443.6	3.0	89.2	27.5	0.0	0.0	0.0	5	0	0
1156 Rcpt Svcs (DGF)		563.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.0										
1040 Real Est (DGF)		0.1										
1156 Rcpt Svcs (DGF)		20.7										
* Allocation Total *		12,947.3	8,197.3	403.3	4,191.4	147.9	7.4	0.0	0.0	93	0	0
** Appropriation Total **		12,947.3	8,197.3	403.3	4,191.4	147.9	7.4	0.0	0.0	93	0	0
Economic Development												
Economic Development												
FY16 Conference Committee	ConfCom	3,080.8	1,702.5	166.2	15,440.4	30.3	2.9	774.1	-15,035.6	13	1	0
1002 Fed Rcpts (Fed)		173.3										
1004 Gen Fund (UGF)		2,203.1										
1007 I/A Rcpts (Other)		129.7										
1061 CIP Rcpts (Other)		109.6										
1108 Stat Desig (Other)		128.4										
1200 VehRntlTax (DGF)		336.7										
Reverse FY2016 COLA Adjustment Over-appropriation	Unalloc	-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.3										
Align Authority for Tourism Marketing Activities Transferred to New Appropriation	LIT	0.0	-304.8	-75.0	-14,645.8	-10.0	0.0	0.0	15,035.6	0	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	37.6	37.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.6										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-37.6	-37.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-37.6										
Transfer Office Assistant (08-2226) to Division of Motor Vehicles to Provide Visitor Center Support in Tok	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Reduce Visitor Center Assistance in Tok	Dec	-197.2	-160.3	0.0	-36.9	0.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)		-139.2										
1007 I/A Rcpts (Other)		-58.0										
AMD: Reduce Economic Development Promotional Activities and Research Projects	Dec	-37.6	0.0	0.0	-37.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-37.6										
Delete grant funding for the Alaska Regional Development Organizations (ARDORS)	Dec	-774.1	0.0	0.0	0.0	0.0	0.0	-774.1	0.0	0	0	0
1004 Gen Fund (UGF)		-774.1										
Deleted 4 Economic Development Specialist II, Option A positions	Dec	-467.4	-467.4	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)		-467.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Economic Development (continued)												
Economic Development (continued)												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
		1004 Gen Fund (UGF)	-1.7									
		1200 VehRntITax (DGF)	-0.1									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-3.0									
		1200 VehRntITax (DGF)	-0.2									
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts (Other)	0.2									
		* Allocation Total *	1,594.4	759.9	91.2	720.1	20.3	2.9	0.0	0.0	7	0
		** Appropriation Total **	1,594.4	759.9	91.2	720.1	20.3	2.9	0.0	0.0	7	0
Tourism Marketing & Development												
Tourism Marketing												
	ConfCom	FY16 Conference Committee	11,089.4	0.0	0.0	0.0	0.0	0.0	11,089.4	2	0	0
		1004 Gen Fund (UGF)	7,514.4									
		1108 Stat Desig (Other)	3,575.0									
L	LangCC	FY16 Conference Committee	875.0	0.0	0.0	0.0	0.0	0.0	875.0	0	0	0
		1004 Gen Fund (UGF)	875.0									
	Unalloc	Align Authority for Unallocated Travel Reduction	-20.2	0.0	-20.2	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-20.2									
	Unalloc	Reduce Tourism Marketing Contracts and Advertising Activities	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-600.0									
	LIT	Align Authority with Anticipated Expenditures	0.0	261.3	75.0	10,743.1	10.0	0.0	-11,089.4	0	0	0
L	LIT	Align Authority with Anticipated Expenditures	0.0	0.0	0.0	875.0	0.0	0.0	-875.0	0	0	0
L	OTI	Reverse Unrestricted General Funds to Match Statutory Designated Program Receipts for Tourism Marketing Activities	-875.0	0.0	0.0	-875.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-875.0									
	Dec	Reduce UGF for Tourism Marketing Contracts and Services from \$8,389.4 (FY16 CC) to \$4,528.9 (FY17 Gov)	-2,365.3	0.0	0.0	-2,365.3	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2,365.3									
	LIT	AMD: Align Tourism Marketing General Fund Authorization for Grant to Alaska Travel Industry Association (ATIA)	0.0	-261.3	-54.8	-4,202.8	-10.0	0.0	4,528.9	0	0	0
	Dec	AMD: Delete Tourism Marketing Positions (08-9085, 08-T101) and Program Receipts from Industry Contributions	-3,575.0	0.0	0.0	-3,575.0	0.0	0.0	0.0	-2	0	0
		1108 Stat Desig (Other)	-3,575.0									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.3									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.5									
	SalAdj	LFD Tech Adj: Remove SalAdj for positions that were eliminated in GovAmend	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Tourism Marketing & Development (continued)												
Tourism Marketing (continued)												
LFD Tech Adj: Remove SalAdj for positions that were eliminated in GovAmend (continued)												
1004 Gen Fund (UGF)		0.8										
VETO: Reduce Tourism Marketing Program												
1004 Gen Fund (UGF)	Veto	-3,028.9	0.0	0.0	0.0	0.0	0.0	-3,028.9	0.0	0	0	0
* Allocation Total *		1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
** Appropriation Total **		1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
Investments												
Investments												
FY16 Conference Committee	ConfCom	5,293.7	3,661.6	93.1	1,473.2	51.5	14.3	0.0	0.0	37	0	0
1007 I/A Rcpts (Other)		29.6										
1036 Cm Fish Ln (DGF)		4,269.6										
1070 FishEn RLF (DGF)		606.7										
1074 Bulk Fuel (DGF)		55.4										
1164 Rural Dev (DGF)		57.5										
1170 SBED RLF (DGF)		55.2										
1209 Capstone (DGF)		133.6										
1223 CharterRLF (DGF)		19.2										
1224 MariculRLF (DGF)		19.2										
1225 CQuota RLF (DGF)		38.3										
1227 Micro RLF (DGF)		9.4										
Align Authority for Unallocated Travel Reduction	Unalloc	-9.5	0.0	-9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-7.9										
1070 FishEn RLF (DGF)		-1.3										
1074 Bulk Fuel (DGF)		-0.1										
1164 Rural Dev (DGF)		-0.1										
1170 SBED RLF (DGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-3.7										
1070 FishEn RLF (DGF)		-0.4										
1164 Rural Dev (DGF)		-0.1										
1170 SBED RLF (DGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-12.4										
1070 FishEn RLF (DGF)		-1.3										
1164 Rural Dev (DGF)		-0.2										
1170 SBED RLF (DGF)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		10.0										
1070 FishEn RLF (DGF)		1.1										
1164 Rural Dev (DGF)		0.1										
1170 SBED RLF (DGF)		0.1										

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Investments (continued)												
Investments (continued)												
* Allocation Total *		5,277.1	3,654.5	83.6	1,473.2	51.5	14.3	0.0	0.0	37	0	0
** Appropriation Total **		5,277.1	3,654.5	83.6	1,473.2	51.5	14.3	0.0	0.0	37	0	0
Insurance Operations												
Insurance Operations												
FY16 Conference Committee	ConfCom	7,376.2	5,013.0	175.5	2,093.2	59.2	35.3	0.0	0.0	47	0	1
1061 CIP Rcpts (Other)		259.5										
1156 Rcpt Svcs (DGF)		7,116.7										
Align Authority for Unallocated Travel Reduction	Unalloc	-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-14.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-6.1	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.1										
1156 Rcpt Svcs (DGF)		-6.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.6										
1156 Rcpt Svcs (DGF)		-15.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		17.9										
(HB 374) REINSURANCE PROGRAM; HEALTH INS. WAIVERS	FisNot	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
1248 ACHI Fund (DGF)		55,000.0										
* Allocation Total *		62,357.2	5,008.9	160.6	2,093.2	59.2	35.3	55,000.0	0.0	47	0	1
** Appropriation Total **		62,357.2	5,008.9	160.6	2,093.2	59.2	35.3	55,000.0	0.0	47	0	1
Alcohol and Marijuana Control Office												
Alcohol and Marijuana Control Office												
FY16 Conference Committee	ConfCom	1,776.1	1,185.5	85.9	480.1	24.6	0.0	0.0	0.0	13	0	0
1005 GF/Prgm (DGF)		1,752.4										
1007 I/A Rcpts (Other)		23.7										
L Marijuana Regulation Sec11a Ch38 SLA2015 P32 L13 (SB26) (FY15-FY16)	CarryFwd	2,049.1	504.7	65.1	832.1	647.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,049.1										
Three Investigator Positions and One Business Registration Examiner Added in FY2015 for Marijuana Regulation Enforcement	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Align Authority for Unallocated Travel Reduction	Unalloc	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-5.2										
L Reverse Marijuana Regulation Sec11a Ch38 SLA2015 P32 L13 (SB26) (FY15-FY16)	OTI	-2,049.1	-504.7	-65.1	-832.1	-647.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,049.1										
FY2017 Marijuana Regulation Funding	IncOTI	1,474.4	610.5	73.0	656.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,474.4										
Local Option Education and Compliance Outreach	Inc	173.2	128.2	30.0	15.0	0.0	0.0	0.0	0.0	1	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alcohol and Marijuana Control Office (continued)												
Alcohol and Marijuana Control Office (continued)												
Local Option Education and Compliance												
Outreach (continued)												
1005 GF/Prgm (DGF)		173.2										
Authority to expend Program Receipts collected from marijuana application and license fees.	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		100.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
1005 GF/Prgm (DGF)		-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.8										
1005 GF/Prgm (DGF)		-4.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.5										
* Allocation Total *		3,511.9	1,917.6	183.7	1,251.5	159.1	0.0	0.0	0.0	18	0	0
** Appropriation Total **		3,511.9	1,917.6	183.7	1,251.5	159.1	0.0	0.0	0.0	18	0	0
Alaska Gasline Development Corporation												
Alaska LNG Participation												
FY16 Conference Committee	ConfCom	2,801.9	1,508.5	964.0	329.4	0.0	0.0	0.0	0.0	6	0	0
1235 AGDC-LNG (Other)		2,801.9										
Align Authority with Projected Expenditures	LIT	0.0	0.0	-700.0	600.0	100.0	0.0	0.0	0.0	0	0	0
Eliminate AGDC funding for FY17	Dec	-2,801.9	-1,508.5	-264.0	-929.4	-100.0	0.0	0.0	0.0	-6	0	0
1235 AGDC-LNG (Other)		-2,801.9										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation												
FY16 Conference Committee	ConfCom	10,447.9	5,997.9	400.0	1,850.0	1,200.0	1,000.0	0.0	0.0	32	0	0
1229 AGDC-ISP (Other)		10,447.9										
Align Authority with Projected Expenditures	LIT	0.0	0.0	-200.0	1,200.0	0.0	-1,000.0	0.0	0.0	0	0	0
4th year reduction Alaska Gasline Development Corp; RCA	OTI	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ch11 SLA2013 (HB4) (Sec2 CH14 SLA2013 P43 L17) (HB65)												
1229 AGDC-ISP (Other)		-300.0										
Eliminate AGDC funding for FY17	Dec	-10,147.9	-5,697.9	-200.0	-3,050.0	-1,200.0	0.0	0.0	0.0	-32	0	0
1229 AGDC-ISP (Other)		-10,147.9										
FY17 funding and positions for the Alaska Gasline Development Corporation	Inc	10,386.0	5,716.0	95.0	4,325.0	250.0	0.0	0.0	0.0	26	0	0
1229 AGDC-ISP (Other)		6,231.6										
1235 AGDC-LNG (Other)		4,154.4										
* Allocation Total *		10,386.0	5,716.0	95.0	4,325.0	250.0	0.0	0.0	0.0	26	0	0
** Appropriation Total **		10,386.0	5,716.0	95.0	4,325.0	250.0	0.0	0.0	0.0	26	0	0

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Alaska Energy Authority													
Alaska Energy Authority Owned Facilities													
	FY16 Conference Committee	ConfCom	981.7	0.0	30.0	938.7	8.0	5.0	0.0	0.0	0	0	0
	1107 AEA Rcpts (Other) 981.7												
	* Allocation Total *		981.7	0.0	30.0	938.7	8.0	5.0	0.0	0.0	0	0	0
Alaska Energy Authority Rural Energy Assistance													
	FY16 Conference Committee	ConfCom	5,956.0	0.0	135.3	5,662.7	48.0	10.0	100.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 230.0												
	1004 Gen Fund (UGF) 1,787.5												
	1005 GF/Prgm (DGF) 100.0												
	1007 I/A Rcpts (Other) 123.9												
	1061 CIP Rcpts (Other) 2,567.8												
	1062 Power Proj (DGF) 996.8												
	1108 Stat Desig (Other) 150.0												
	Align Authority for Unallocated Travel Reduction	Unalloc	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -2.0												
	1062 Power Proj (DGF) -1.3												
	Reduce Conference and Sponsorship Costs and Rural Outreach for Energy Programs	Unalloc	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -50.0												
	Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	156.7	0.0	0.0	156.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 156.7												
	Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-156.7	0.0	0.0	-156.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -156.7												
	Fund Source Change from UGF to Federal - Maintain Community Assistance Efforts with Federal Funding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 215.0												
	1004 Gen Fund (UGF) -215.0												
	Reduce Power Plant and Bulk Fuel Training Programs	Dec	-36.0	0.0	0.0	-36.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -36.0												
	Replace General Funds with Unbudgeted Capital Improvement Project Receipts	Dec	-71.5	0.0	0.0	-71.5	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -71.5												
	AMD: Reduce Utility Operator Training, Community Energy Management Assistance and Circuit Rider Facility-Maint support	Dec	-156.7	0.0	0.0	-156.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -156.7												
	* Allocation Total *		5,638.5	0.0	132.0	5,348.5	48.0	10.0	100.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L	FY16 Conference Committee	LangCC	41,355.0	0.0	0.0	355.0	0.0	0.0	41,000.0	0.0	0	0	0
	1169 PCE Endow (DGF) 41,355.0												
L	Estimated Power Cost Equalization Program costs from UGF (estimated to be zero) Sec14(g) Ch23 SLA2015 P70 L3 (HB72)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Energy Authority (continued)												
Alaska Energy Authority Power Cost Equalization (continued)												
L	Reverse Power Cost Equalization and Endowment Funding for FY2016	OTI -41,355.0	0.0	0.0	-355.0	0.0	0.0	-41,000.0	0.0	0	0	0
	1169 PCE Endow (DGF)	-41,355.0										
L	Reverse FY16 Power Cost Equalization Program costs from UGF (estimated to be zero) Sec14g Ch23 SLA2015 P70 L8 (HB72)	Lang 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Projected FY17 Power Cost Equalization Program costs (\$1 million reduction from FY16)	IncM 40,355.0	0.0	0.0	355.0	0.0	0.0	40,000.0	0.0	0	0	0
	1169 PCE Endow (DGF)	40,355.0										
* Allocation Total *		40,355.0	0.0	0.0	355.0	0.0	0.0	40,000.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency												
	FY16 Conference Committee	ConfCom 6,728.7	0.0	48.5	6,668.0	0.0	12.2	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	41.9										
	1004 Gen Fund (UGF)	975.9										
	1007 I/A Rcpts (Other)	50.0										
	1061 CIP Rcpts (Other)	3,388.9										
	1062 Power Proj (DGF)	56.4										
	1108 Stat Desig (Other)	60.6										
	1210 Ren Energy (DGF)	2,155.0										
L	Infrastructure to Promote Affordable Energy Sec13b Ch18 SLA2014 P101 L6 (SB119) (FY14-FY17)	CarryFwd 1,821.9	0.0	0.0	1,821.9	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	1,821.9										
	Align Authority for Unallocated Travel Reduction	Unalloc -5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-1.5										
	1062 Power Proj (DGF)	-1.0										
	1210 Ren Energy (DGF)	-2.7										
L	Reverse Infrastructure to Promote Affordable Energy Sec13b Ch18 SLA2014 P101 L6 (SB119) (FY14-FY17)	OTI -1,821.9	0.0	0.0	-1,821.9	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-1,821.9										
	Reduce Shared Financial and Administrative Support	Dec -35.0	0.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-35.0										
	Delete Technical Support and Community Outreach Staff	Dec -200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-200.0										
	Delete Energy Policy & Outreach Director (08-0405)	Dec -120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-120.0										
	AMD: Remove All Funding due to Reprioritization of State Energy Programs	Dec -6,368.5	0.0	-43.3	-6,313.0	0.0	-12.2	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-41.9										
	1004 Gen Fund (UGF)	-619.4										
	1007 I/A Rcpts (Other)	-50.0										
	1061 CIP Rcpts (Other)	-3,388.9										
	1062 Power Proj (DGF)	-55.4										
	1108 Stat Desig (Other)	-60.6										
	1210 Ren Energy (DGF)	-2,152.3										

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Alaska Energy Authority (continued)												
Statewide Project Development, Alternative Energy and Efficiency (continued)												
Restore Renewable Energy Fund receipts for management of existing grants	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1210 Ren Energy (DGF)		2,000.0										
* Allocation Total *		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
** Appropriation Total **		48,975.2	0.0	162.0	6,642.2	56.0	15.0	40,100.0	2,000.0	0	0	0
Alaska Industrial Development and Export Authority												
Alaska Industrial Development and Export Authority												
FY16 Conference Committee	ConfCom	17,631.5	13,868.1	150.0	3,539.0	58.9	15.5	0.0	0.0	106	0	0
1007 I/A Rcpts (Other)		8,692.3										
1061 CIP Rcpts (Other)		429.2										
1102 AIDEA Rcpt (Other)		8,510.0										
Align Authority with Projected Expenditures for Project Management to Support Portfolio Growth	LIT	0.0	320.8	0.0	-330.8	10.0	0.0	0.0	0.0	0	0	0
4th year reduction AIDEA LNG Project; Dividends; Financing	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
CH26 SLA2013 (SB23) (Sec2 CH14 SLA2013 P46 L9) (HB65)												
1102 AIDEA Rcpt (Other)		-100.0										
Delete Alaska Energy Authority Positions Counted in the Alaska Industrial Development and Export Authority	Dec	-340.0	-340.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1007 I/A Rcpts (Other)		-220.0										
1061 CIP Rcpts (Other)		-120.0										
Delete vacant PCN 08-0434 Administrative Assistant and PCN 08-X070 Lead Project Manager	Dec	-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)		-266.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	Sa1Adj	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		75.6										
1061 CIP Rcpts (Other)		2.3										
1102 AIDEA Rcpt (Other)		43.5										
* Allocation Total *		17,046.7	13,704.1	150.0	3,108.2	68.9	15.5	0.0	0.0	101	0	0
Alaska Industrial Development Corporation Facilities Maintenance												
FY16 Conference Committee	ConfCom	337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		337.0										
* Allocation Total *		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		17,383.7	13,704.1	150.0	3,445.2	68.9	15.5	0.0	0.0	101	0	0
Alaska Seafood Marketing Institute												
Alaska Seafood Marketing Institute												
FY16 Conference Committee	ConfCom	24,846.2	2,505.4	390.3	20,911.0	180.0	8.5	0.0	851.0	20	0	0
1002 Fed Rcpts (Fed)		4,500.0										
1003 G/F Match (UGF)		4,500.0										
1004 Gen Fund (UGF)		851.0										
1108 Stat Desig (Other)		14,995.2										
Align Authority for Unallocated Travel Reduction	Unalloc	-22.0	0.0	-22.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-22.0										

**2016 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17Budget Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Seafood Marketing Institute (continued)												
Alaska Seafood Marketing Institute (continued)												
Reduce Domestic Advertising and Event Sponsorships for Seafood Marketing	Unalloc	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-400.0										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	851.0	0.0	0.0	0.0	-851.0	0	0	0
Align Authorization for Sustainability Officer	LIT	0.0	145.0	0.0	-145.0	0.0	0.0	0.0	0.0	0	0	0
Delete Unrestricted General Funds and General Fund Match for Seafood Marketing	Dec	-1,500.6	0.0	0.0	-1,500.6	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1,071.6										
1004 Gen Fund (UGF)		-429.0										
Reduce UGF funding for Seafood Marketing by 30% (from \$3,428.4 to \$2,399.9)	Dec	-1,028.5	0.0	0.0	-1,028.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1,028.5										
Increase UGF funding for Seafood Marketing (from \$2,399.9 to \$3,428.4)	Inc	1,028.5	0.0	0.0	1,028.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1,028.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		24.6										
VETO: Reduce Alaska Seafood Marketing	Veto	-1,428.4	0.0	0.0	-1,428.4	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1,428.4										
* Allocation Total *		21,519.8	2,675.0	368.3	18,288.0	180.0	8.5	0.0	0.0	20	0	0
** Appropriation Total **		21,519.8	2,675.0	368.3	18,288.0	180.0	8.5	0.0	0.0	20	0	0
Regulatory Commission of Alaska												
Regulatory Commission of Alaska												
L FY16 Conference Committee	LangCC	0.0	0.0	0.0	-250.0	0.0	0.0	0.0	250.0	0	0	0
LFD Correcting Negative Line Item	LIT	0.0	0.0	0.0	-250.0	0.0	0.0	0.0	250.0	0	0	0
L LFD Correcting Negative Line Item	LIT	0.0	0.0	0.0	250.0	0.0	0.0	0.0	-250.0	0	0	0
FY16 Conference Committee	ConfCom	9,092.8	6,645.3	51.5	2,485.1	156.9	4.0	0.0	-250.0	55	0	3
1007 I/A Rcpts (Other)		140.0										
1061 CIP Rcpts (Other)		50.0										
1141 RCA Rcpts (DGF)		8,902.8										
Align Authority for Unallocated Travel Reduction	Unalloc	-16.9	0.0	-16.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-16.9										
Delete Budgeted Analyst/Programmer I (08-?029)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-7.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-16.8	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-16.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		27.8										
* Allocation Total *		9,079.8	6,649.2	34.6	2,235.1	156.9	4.0	0.0	0.0	54	0	3
** Appropriation Total **		9,079.8	6,649.2	34.6	2,235.1	156.9	4.0	0.0	0.0	54	0	3

**2016 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17 Budget Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
DCCED State Facilities Rent												
DCCED State Facilities Rent												
FY16 Conference Committee	ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		599.2										
1007 I/A Rcpts (Other)		760.2										
* Allocation Total *		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation												
Agency Unallocated Appropriation												
FY16 Conference Committee	ConfCom	-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-67.3										
1005 GF/Prgm (DGF)		-30.9										
1036 Cm Fish Ln (DGF)		-7.9										
1040 Real Est (DGF)		-0.2										
1062 Power Proj (DGF)		-2.3										
1070 FishEn RLF (DGF)		-1.3										
1074 Bulk Fuel (DGF)		-0.1										
1141 RCA Rcpts (DGF)		-16.9										
1156 Rcpt Svcs (DGF)		-31.7										
1164 Rural Dev (DGF)		-0.1										
1170 SBED RLF (DGF)		-0.1										
1210 Ren Energy (DGF)		-2.7										
Align Authority for Unallocated Travel Reduction	Unalloc	161.5	0.0	161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		67.3										
1005 GF/Prgm (DGF)		30.9										
1036 Cm Fish Ln (DGF)		7.9										
1040 Real Est (DGF)		0.2										
1062 Power Proj (DGF)		2.3										
1070 FishEn RLF (DGF)		1.3										
1074 Bulk Fuel (DGF)		0.1										
1141 RCA Rcpts (DGF)		16.9										
1156 Rcpt Svcs (DGF)		31.7										
1164 Rural Dev (DGF)		0.1										
1170 SBED RLF (DGF)		0.1										
1210 Ren Energy (DGF)		2.7										
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	Unalloc	-339.1	-339.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-10.0										
1004 Gen Fund (UGF)		-329.1										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	Unalloc	339.1	339.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		10.0										
1004 Gen Fund (UGF)		329.1										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		231,360.3	62,386.5	2,300.2	49,535.2	1,455.9	137.9	113,544.6	2,000.0	533	0	5
**** All Agencies Total ****		231,360.3	62,386.5	2,300.2	49,535.2	1,455.9	137.9	113,544.6	2,000.0	533	0	5

Column Definitions

17Budget (FY17 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY17 operating budget. FY17 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY17 budget are excluded from this column because the amounts are unknown at this time.
(:GovVeto+LFDAdjust+ConfComm+Bills+OpinCap)