

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and 17Budget**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Eliminate Economist III Position Associated with Ch. 87, SLA 2014 (HB 140)	17Budget	Dec	-109.8	-109.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-109.8										
Eliminate Manager for Rural and Tribal Environmental Issues	17Budget	Dec	-145.1	-145.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-145.1										
Delete 1 PFT Information Officer III	17Budget	Dec	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-6.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.3										
1004 Gen Fund (UGF)			2.6										
1007 I/A Rcpts (Other)			1.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.3										
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			-264.0	-264.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Administrative Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	24.4	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.2										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			3.5										
1007 I/A Rcpts (Other)			0.4										
1052 Oil/Haz Fd (DGF)			8.2										
1061 CIP Rcpts (Other)			2.3										
1093 Clean Air (Other)			1.9										
1166 Vessel Com (DGF)			0.4										
1205 Ocn Ranger (DGF)			0.1										
1230 CleanAdmin (Other)			0.5										
1231 DrinkAdmin (Other)			0.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.2										
1007 I/A Rcpts (Other)			0.4										
1052 Oil/Haz Fd (DGF)			8.2										
1061 CIP Rcpts (Other)			2.3										
1093 Clean Air (Other)			1.9										
1166 Vessel Com (DGF)			0.4										
1205 Ocn Ranger (DGF)			0.1										
1230 CleanAdmin (Other)			0.5										
1231 DrinkAdmin (Other)			0.2										

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Administration (continued)													
Administrative Services (continued)													
* Allocation Difference *			-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-268.2	-268.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Environmental Health													
Environmental Health Director													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.8										
1004 Gen Fund (UGF)			3.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.8										
* Allocation Difference *			-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Food Safety & Sanitation													
Reduce Funding by \$357.1	17Budget	Dec	-357.1	0.0	0.0	-357.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-357.1										
Restore \$89.0 to Food Safety and Sanitation	17Budget	Inc	89.0	0.0	0.0	89.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			89.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.1										
1004 Gen Fund (UGF)			3.2										
1005 GF/Prgm (DGF)			3.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.1										
1005 GF/Prgm (DGF)			3.8										
* Allocation Difference *			-271.3	-3.2	0.0	-268.1	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Fund Fish Tissue Monitoring Program with Ocean Ranger Fees	17Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-307.0										
1205 Ocn Ranger (DGF)			307.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.2										
1003 G/F Match (UGF)			0.6										
1004 Gen Fund (UGF)			4.3										
1005 GF/Prgm (DGF)			0.4										
1007 I/A Rcpts (Other)			0.4										
1166 Vessel Com (DGF)			0.2										

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Environmental Health (continued)													
Laboratory Services (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.2										
1005 GF/Prgm (DGF)			0.4										
1007 I/A Rcpts (Other)			0.4										
1166 Vessel Com (DGF)			0.2										
* Allocation Difference *			-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Drinking Water													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.0										
1003 G/F Match (UGF)			4.8										
1004 Gen Fund (UGF)			0.6										
1005 GF/Prgm (DGF)			0.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.0										
1005 GF/Prgm (DGF)			0.8										
* Allocation Difference *			-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Solid Waste Management													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1004 Gen Fund (UGF)			1.9										
1005 GF/Prgm (DGF)			2.8										
1007 I/A Rcpts (Other)			0.1										
LFD Tech Adj: Adjustment to correct a negative fund source	17Budget	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1005 GF/Prgm (DGF)			2.8										
1007 I/A Rcpts (Other)			0.1										
* Allocation Difference *			-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-286.5	-18.4	0.0	-268.1	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	18.9	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.9										

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Air Quality (continued)													
Air Quality (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1003 G/F Match (UGF)			2.8										
1004 Gen Fund (UGF)			1.2										
1005 GF/Prgm (DGF)			4.0										
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			0.4										
1093 Clean Air (Other)			7.3										
1232 ISPF-I/A (Other)			0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	14.9	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.9										
1005 GF/Prgm (DGF)			4.0										
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			0.4										
1093 Clean Air (Other)			7.3										
1232 ISPF-I/A (Other)			0.1										
* Allocation Difference *			-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response													
Spill Prevention and Response													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	45.1	45.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.5										
1007 I/A Rcpts (Other)			0.8										
1052 Oil/Haz Fd (DGF)			34.2										
1061 CIP Rcpts (Other)			0.1										
1166 Vessel Com (DGF)			0.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	45.1	45.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.5										
1007 I/A Rcpts (Other)			0.8										
1052 Oil/Haz Fd (DGF)			34.2										
1061 CIP Rcpts (Other)			0.1										
1166 Vessel Com (DGF)			0.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water (continued)													
Water Quality (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			1003 G/F Match (UGF)	1.8									
			1004 Gen Fund (UGF)	12.6									
			1005 GF/Prgm (DGF)	2.9									
			1007 I/A Rcpts (Other)	1.0									
			1166 Vessel Com (DGF)	1.1									
			1205 Ocn Ranger (DGF)	0.8									
			1232 ISPF-I/A (Other)	0.1									
	17Budget	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	10.3									
			1005 GF/Prgm (DGF)	2.9									
			1007 I/A Rcpts (Other)	1.0									
			1166 Vessel Com (DGF)	1.1									
			1205 Ocn Ranger (DGF)	0.8									
			1232 ISPF-I/A (Other)	0.1									
			* Allocation Difference *	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility Construction													
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	3.8									
			1003 G/F Match (UGF)	0.8									
			1005 GF/Prgm (DGF)	0.2									
			1061 CIP Rcpts (Other)	8.1									
			1230 CleanAdmin (Other)	1.8									
			1231 DrinkAdmin (Other)	0.7									
	17Budget	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	3.8									
			1005 GF/Prgm (DGF)	0.2									
			1061 CIP Rcpts (Other)	8.1									
			1230 CleanAdmin (Other)	1.8									
			1231 DrinkAdmin (Other)	0.7									
			* Allocation Difference *	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-15.2	-15.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-573.9	-305.8	0.0	-268.1	0.0	0.0	0.0	-3	0	0
			**** All Agencies Difference ****	-573.9	-305.8	0.0	-268.1	0.0	0.0	0.0	-3	0	0

Column Definitions

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

17Budget (FY17 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY17 operating budget. FY17 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY17 budget are excluded from this column because the amounts are unknown at this time.
(:GovVeto+LFDAdjust+ConfComm+Bills+OpinCap)