

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

<b>Numbers and Language Differences Agencies: Admin</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
UGF Reduction	17Budget	Dec	-61.7	-47.0	-5.6	-9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			13.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			13.6										
<b>* Allocation Difference *</b>			<b>-62.6</b>	<b>-47.9</b>	<b>-5.6</b>	<b>-9.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Commissioner</b>													
UGF Reduction	17Budget	Dec	-10.5	0.0	-5.9	-4.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.5										
Eliminate One Special Assistant Position	17Budget	Dec	-139.9	-139.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-32.2										
1007 I/A Rcpts (Other)			-107.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1007 I/A Rcpts (Other)			5.7										
(SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABASES	17Budget	FisNot	834.6	134.6	0.0	700.0	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)			834.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			5.7										
<b>* Allocation Difference *</b>			<b>682.5</b>	<b>-7.0</b>	<b>-5.9</b>	<b>695.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>1</b>
<b>Administrative Services</b>													
UGF Reduction	17Budget	Dec	-10.3	0.0	0.0	-5.3	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1007 I/A Rcpts (Other)			7.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			7.0										
<b>* Allocation Difference *</b>			<b>-10.6</b>	<b>-0.3</b>	<b>0.0</b>	<b>-5.3</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DOA Information Technology Support</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>DOA Information Technology Support (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			1007 I/A Rcpts (Other) 3.7										
	17Budget	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) 1007 I/A Rcpts (Other) 3.7										
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Finance</b>													
L	17GovAmd+	MultiYr	AMD: Outsource Single Audit for Health and Social Services (FY17-FY18) 1004 Gen Fund (UGF) 932.1	932.1	0.0	932.1	0.0	0.0	0.0	0.0	0	0	0
	17Budget	Dec	UGF Reduction 1004 Gen Fund (UGF) -13.9	-13.9	0.0	0.0	-13.9	0.0	0.0	0.0	0	0	0
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF) 22.4 1061 CIP Rcpts (Other) 4.6	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	17Budget	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) 1061 CIP Rcpts (Other) 4.6	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	-968.4	-22.4	0.0	-932.1	-13.9	0.0	0.0	0	0	0
<b>Personnel</b>													
	17Budget	Dec	UGF Reduction 1004 Gen Fund (UGF) -57.0	-57.0	0.0	-17.0	-22.0	-18.0	0.0	0.0	0	0	0
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF) 16.7 1007 I/A Rcpts (Other) 126.4	143.1	143.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	17Budget	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) 1007 I/A Rcpts (Other) 126.4	126.4	126.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	17Budget	Veto	VETO: Reduce the Division of Personnel 1004 Gen Fund (UGF) -500.0	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	-573.7	-516.7	-17.0	-22.0	-18.0	0.0	0.0	0	0	0
<b>Labor Relations</b>													
	17Budget	Dec	UGF Reduction 1004 Gen Fund (UGF) -11.2	-11.2	0.0	0.0	-11.2	0.0	0.0	0.0	0	0	0
	17Budget	Dec	Remove CIP Receipt Authority 1061 CIP Rcpts (Other) -119.8	-119.8	-119.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change 11.3	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Centralized Administrative Services (continued)</b>													
<b>Labor Relations (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1004 Gen Fund (UGF)			11.3										
<b>* Allocation Difference *</b>			<b>-142.3</b>	<b>-131.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-11.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Retirement and Benefits</b>													
UGF Reduction													
1004 Gen Fund (UGF)	17Budget	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
1017 Group Ben (Other)			13.2										
1023 FICA Acct (Other)			0.4										
1029 PERS Trust (Other)			20.4										
1034 Teach Ret (Other)			7.1										
1045 Nat Guard (Other)			0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
1017 Group Ben (Other)	17Budget	Sa1Adj	41.7	41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1023 FICA Acct (Other)			0.4										
1029 PERS Trust (Other)			20.4										
1034 Teach Ret (Other)			7.1										
1045 Nat Guard (Other)			0.6										
<b>* Allocation Difference *</b>			<b>-12.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-12.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Centralized ETS Services</b>													
Remove All Funding Authority from Centralized ETS Services Allocation													
1004 Gen Fund (UGF)	17Budget	Dec	-143.9	0.0	0.0	-143.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-133.9										
<b>* Allocation Difference *</b>			<b>-143.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-143.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,231.5</b>	<b>-725.4</b>	<b>-28.5</b>	<b>-429.5</b>	<b>-48.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>1</b>
<b>General Services</b>													
<b>Purchasing</b>													
Switch Fund to Reduce UGF and Add Authority for GF/Program Receipts													
1004 Gen Fund (UGF)	17Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-655.9										
			655.9										
AMD3/17: Alaska Care Health Insurance Rate Change													
1004 Gen Fund (UGF)	17GovAmd+	Sa1Adj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.5										
			2.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
	17Budget	Sa1Adj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>General Services (continued)</b>													
<b>Purchasing (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
1007 I/A Rcpts (Other)			2.2										
VETO: Eliminate Purchasing Subsidy	17Budget	Veto	-281.5	-281.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-281.5										
<b>* Allocation Difference *</b>			<b>-284.0</b>	<b>-284.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Property Management</b>													
UGF Reduction	17Budget	Dec	-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1005 GF/Prgm (DGF)			0.1										
1033 Surpl Prop (Fed)			0.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.1										
1033 Surpl Prop (Fed)			0.9										
<b>* Allocation Difference *</b>			<b>-47.9</b>	<b>-47.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Mail</b>													
Reduce Inter-Agency Receipts Authority	17Budget	Dec	-347.1	0.0	0.0	-347.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-347.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.4										
<b>* Allocation Difference *</b>			<b>-347.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-347.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lease Administration</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			4.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			4.9										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facilities Administration</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>General Services (continued)</b>													
<b>Facilities Administration (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			1061 CIP Rcpts (Other)	2.3									
			1147 PublicBldg (Other)	4.8									
	17Budget	SalAdj	<b>7.1</b>	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
			1061 CIP Rcpts (Other)	2.3									
			1147 PublicBldg (Other)	4.8									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-679.0	-331.9	0.0	-347.1	0.0	0.0	0.0	0	0	0
<b>Administration State Facilities Rent</b>													
<b>Administration State Facilities Rent</b>													
	17Budget	Veto	VETO: Reduce Available State Facilities Rent Subsidy for Divisions	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-50.0									
			<b>* Allocation Difference *</b>	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
<b>Enterprise Technology Services</b>													
<b>State of Alaska Telecommunications System</b>													
	17Budget	Dec	UGF Reduction and Delete one Vacant PFT Position	-219.2	-95.3	-18.7	-3.0	-102.2	0.0	0.0	0.0	-1	0
			1004 Gen Fund (UGF)	-219.2									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	6.4									
			<b>* Allocation Difference *</b>	-225.6	-101.7	-18.7	-3.0	-102.2	0.0	0.0	0.0	-1	0
<b>ALMR Payments on Behalf of Political Subdivisions</b>													
	17Budget	Dec	Remove Funding for Payments on Behalf of Municipalities	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-100.0									
			<b>* Allocation Difference *</b>	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
<b>Enterprise Technology Services</b>													
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	34.9	34.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1081 Info Svc (Other)	34.9									
	17Budget	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	34.9	34.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1081 Info Svc (Other)	34.9									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-325.6	-101.7	-18.7	-103.0	-102.2	0.0	0.0	0.0	-1	0

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<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
Eliminate State Operating Grants	17Budget	Dec	-44.4	0.0	0.0	0.0	0.0	0.0	-44.4	0.0	0	0	0
1004 Gen Fund (UGF)			-44.4										
Restore Reductions for State Operating Grants	17Budget	Inc	44.4	0.0	0.0	0.0	0.0	0.0	44.4	0.0	0	0	0
1004 Gen Fund (UGF)			44.4										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Broadcasting - Radio</b>													
Eliminate State Operating Grants	17Budget	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
Restore Reductions for State Operating Grants	17Budget	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,036.6										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Broadcasting - T.V.</b>													
Eliminate State Operating Grants	17Budget	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
<b>* Allocation Difference *</b>			<b>-600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AIRRES Grant</b>													
<b>AIRRES Grant</b>													
Eliminate AIRRES Grant Funding	17Budget	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Risk Management</b>													
<b>Risk Management</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.4										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1162 AOGCC Rct (DGF)			30.3										

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

<b>Numbers and Language Differences Agencies: Admin</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Oil and Gas Conservation Commission (continued)</b>													
<b>Alaska Oil and Gas Conservation Commission (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1162 AOGCC Rct (DGF)			30.3										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
LFD Technical Correct to Match Governor's Budget: RECOMMEND DO NOT ACCEPT	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1,207.0										
1108 Stat Desig (Other)			1,207.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	90.9	90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			78.7										
1007 I/A Rcpts (Other)			2.2										
1037 GF/MH (UGF)			10.0										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.2										
<b>* Allocation Difference *</b>			-88.7	-88.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	128.5	128.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			123.5										
1005 GF/Prgm (DGF)			1.1										
1007 I/A Rcpts (Other)			3.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.1										
1007 I/A Rcpts (Other)			3.9										
<b>* Allocation Difference *</b>			-123.5	-123.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)			1.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)			1.3										

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

<b>Numbers and Language Differences Agencies: Admin</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Violent Crimes Compensation Board (continued)</b>													
<b>Violent Crimes Compensation Board (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
UGF Reduction			17Budget	Dec	-200.0	-100.0	0.0	-100.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
AMD3/17: Alaska Care Health Insurance Rate Change			17GovAmd+	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.9										
1005 GF/Prgm (DGF)			2.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)			17Budget	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.6										
L CC: Increase for Alaska Public Offices Commission operating expenses (added to base in FY18)			17Budget	Inc	200.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			-7.9	-107.9	0.0	-100.0	0.0	0.0	200.0	0.0	0	0	0
** Appropriation Difference **			-7.9	-107.9	0.0	-100.0	0.0	0.0	200.0	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
AMD3/17: Alaska Care Health Insurance Rate Change			17GovAmd+	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			30.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)			17Budget	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			30.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,156.2	-1,479.1	-47.2	-1,029.6	-150.3	0.0	-450.0	0.0	-2	0	1
**** All Agencies Difference ****			-3,156.2	-1,479.1	-47.2	-1,029.6	-150.3	0.0	-450.0	0.0	-2	0	1



## Column Definitions

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**17Budget (FY17 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY17 operating budget. FY17 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY17 budget are excluded from this column because the amounts are unknown at this time.  
(:GovVeto+LFDAdjust+ConfComm+Bills+OpinCap)