

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between Enacted and 17Budget**

<b>Numbers and Language Differences Agencies: Corr</b>
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management</b>													
<b>Institution Director's Office</b>													
	17Budget	FisNot	-3,594.6	-1,704.5	-1,086.2	-498.8	-305.1	0.0	0.0	0.0	0	0	0
			(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS										
			1004 Gen Fund (UGF)	-3,594.6									
			* Allocation Difference *	-3,594.6	-1,704.5	-1,086.2	-498.8	-305.1	0.0	0.0	0	0	0
<b>Community Residential Centers</b>													
	17Budget	FisNot	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
			(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS										
			1246 RecidReduc (DGF)	500.0									
			* Allocation Difference *	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
<b>Parole Board</b>													
	17Budget	FisNot	775.9	605.9	10.0	75.0	85.0	0.0	0.0	0.0	5	0	0
			(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS										
			1004 Gen Fund (UGF)	775.9									
			* Allocation Difference *	775.9	605.9	10.0	75.0	85.0	0.0	0.0	5	0	0
<b>Pre-Trial Services</b>													
	17Budget	FisNot	3,260.1	2,293.8	43.2	577.6	345.5	0.0	0.0	0.0	29	0	0
			(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS										
			1004 Gen Fund (UGF)	3,260.1									
			* Allocation Difference *	3,260.1	2,293.8	43.2	577.6	345.5	0.0	0.0	29	0	0
			** Appropriation Difference **	941.4	1,195.2	-1,033.0	653.8	125.4	0.0	0.0	34	0	0
<b>Health and Rehabilitation Services</b>													
<b>Substance Abuse Treatment Program</b>													
	17Budget	FisNot	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
			(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS										
			1246 RecidReduc (DGF)	500.0									
			* Allocation Difference *	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	1,441.4	1,195.2	-1,033.0	1,153.8	125.4	0.0	0.0	34	0	0
			**** All Agencies Difference ****	1,441.4	1,195.2	-1,033.0	1,153.8	125.4	0.0	0.0	34	0	0

## Column Definitions

**Enacted (FY17 Enacted Budget)** - The version of the FY17 operating budget bills (which includes the mental health and non-mental health operating bills--HB256 and HB257) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB138). (:GovVeto+LFDAdjust+ConfComm)

**17Budget (FY17 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY17 operating budget. FY17 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY17 budget are excluded from this column because the amounts are unknown at this time. (:GovVeto+LFDAdjust+ConfComm+Bills+OpinCap)