

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

<b>Numbers and Language Differences Agencies: Corr</b>
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
Delete 1 PFT Public Information Officer	17Budget	Dec	-164.5	-164.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-164.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.3										
<b>* Allocation Difference *</b>			<b>-171.8</b>	<b>-171.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.0										
<b>* Allocation Difference *</b>			<b>-22.0</b>	<b>-22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Technology MIS</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
1004 Gen Fund (UGF)			3.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	Sa1Adj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
<b>* Allocation Difference *</b>			<b>-3.3</b>	<b>-3.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Research and Records</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
<b>* Allocation Difference *</b>			<b>-1.2</b>	<b>-1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-198.3</b>	<b>-198.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Population Management</b>													
<b>Correctional Academy</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
<b>* Allocation Difference *</b>			<b>-6.3</b>	<b>-6.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facility-Capital Improvement Unit</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1061 CIP Rcpts (Other)			0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	Sa1Adj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Facility-Capital Improvement Unit (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
1061 CIP Rcpts (Other) 0.6													
<b>* Allocation Difference *</b>			<b>-0.7</b>	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Prison System Expansion</b>													
Eliminate Prison System Expansion Allocation 17Budget Dec -414.5 0.0 -25.0 -376.5 -13.0 0.0 0.0 0.0 0 0 0													
1004 Gen Fund (UGF) -295.0													
1061 CIP Rcpts (Other) -119.5													
<b>* Allocation Difference *</b>			<b>-414.5</b>	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0
<b>Institution Director's Office</b>													
Portion of FY17 Unallocated Reduction - Delete Funding for Public Information Activities 17Budget Dec -127.4 0.0 0.0 -127.4 0.0 0.0 0.0 0.0 0.0 0 0 0													
1004 Gen Fund (UGF) -127.4													
Reduce Travel and Commodities by 25% 17Budget Dec -20.9 0.0 -11.7 0.0 -9.2 0.0 0.0 0.0 0.0 0 0 0													
1004 Gen Fund (UGF) -20.9													
AMD3/17: Alaska Care Health Insurance Rate Change 17GovAmd+ Sa1Adj 4.9 4.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													
1004 Gen Fund (UGF) 4.9													
(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS 17Budget FisNot -3,594.6 -1,704.5 -1,086.2 -498.8 -305.1 0.0 0.0 0.0 0.0 0 0 0													
1004 Gen Fund (UGF) -3,594.6													
<b>* Allocation Difference *</b>			<b>-3,747.8</b>	-1,709.4	-1,097.9	-626.2	-314.3	0.0	0.0	0.0	0	0	0
<b>Classification and Furlough</b>													
AMD3/17: Alaska Care Health Insurance Rate Change 17GovAmd+ Sa1Adj 4.9 4.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													
1004 Gen Fund (UGF) 4.9													
<b>* Allocation Difference *</b>			<b>-4.9</b>	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Inmate Transportation</b>													
AMD3/17: Alaska Care Health Insurance Rate Change 17GovAmd+ Sa1Adj 13.9 13.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													
1004 Gen Fund (UGF) 13.9													
<b>* Allocation Difference *</b>			<b>-13.9</b>	-13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Correctional Complex</b>													
Portion of FY17 Unallocated Reduction - Transition More Offenders from Institutions to CRCs, EM, or Early Parole 17Budget Dec -322.7 0.0 0.0 -322.7 0.0 0.0 0.0 0.0 0.0 0 0 0													
1004 Gen Fund (UGF) -322.7													
AMD3/17: Alaska Care Health Insurance Rate Change 17GovAmd+ Sa1Adj 213.1 213.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Anchorage Correctional Complex (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			22.9										
			190.2										
	17Budget	SalAdj	22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
			22.9										
	17Budget	Veto	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
VETO: Reduce Anchorage Correctional Complex													
			-500.0										
			-500.0										
			<b>* Allocation Difference *</b>	-1,012.9	-190.2	0.0	-822.7	0.0	0.0	0.0	0	0	0
<b>Anvil Mountain Correctional Center</b>													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			35.6										
			<b>* Allocation Difference *</b>	-35.6	-35.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Combined Hiland Mountain Correctional Center</b>													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	90.9	90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			90.9										
			<b>* Allocation Difference *</b>	-90.9	-90.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Correctional Center</b>													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	85.3	85.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			85.3										
	17Budget	Veto	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
VETO: Reduce Fairbanks Correctional Center													
			-500.0										
			<b>* Allocation Difference *</b>	-585.3	-85.3	0.0	-500.0	0.0	0.0	0.0	0	0	0
<b>Goose Creek Correctional Center</b>													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	298.1	298.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			298.1										
	17Budget	Veto	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
VETO: Reduce Goose Creek Correctional Center													
			-500.0										
			<b>* Allocation Difference *</b>	-798.1	-298.1	0.0	-500.0	0.0	0.0	0.0	0	0	0
<b>Ketchikan Correctional Center</b>													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Ketchikan Correctional Center (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			1004 Gen Fund (UGF)	35.0									
			<b>* Allocation Difference *</b>	-35.0	-35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lemon Creek Correctional Center</b>													
	17GovAmd+	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	67.7	67.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	67.7									
			<b>* Allocation Difference *</b>	-67.7	-67.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Matanuska-Susitna Correctional Center</b>													
	17GovAmd+	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	36.0									
			<b>* Allocation Difference *</b>	-36.0	-36.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Palmer Correctional Center</b>													
	17GovAmd+	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	87.9	87.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	87.9									
	17Budget	Veto	VETO: Reduce Palmer Correctional Center	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-500.0									
			<b>* Allocation Difference *</b>	-587.9	-87.9	0.0	-500.0	0.0	0.0	0.0	0	0	0
<b>Spring Creek Correctional Center</b>													
	17GovAmd+	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	163.2	163.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	163.2									
			<b>* Allocation Difference *</b>	-163.2	-163.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildwood Correctional Center</b>													
	17GovAmd+	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	104.7	104.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	104.7									
			<b>* Allocation Difference *</b>	-104.7	-104.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Yukon-Kuskokwim Correctional Center</b>													
	17GovAmd+	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	38.7	38.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	38.7									
			<b>* Allocation Difference *</b>	-38.7	-38.7	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Probation and Parole Director's Office</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.6										
<b>* Allocation Difference *</b>			-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Probation and Parole</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	29.3	29.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.3										
<b>* Allocation Difference *</b>			-29.3	-29.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Electronic Monitoring</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
1005 GF/Prgm (DGF)			1.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.3										
<b>* Allocation Difference *</b>			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community Residential Centers</b>													
(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS	17Budget	FisNot	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1246 RecidReduc (DGF)			500.0										
VETO: Reduce Community Residential Centers	17Budget	Veto	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
<b>* Allocation Difference *</b>			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parole Board</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.6										
(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS	17Budget	FisNot	775.9	605.9	10.0	75.0	85.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			775.9										
<b>* Allocation Difference *</b>			773.3	603.3	10.0	75.0	85.0	0.0	0.0	0.0	5	0	0
<b>Pre-Trial Services</b>													
(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS	17Budget	FisNot	3,260.1	2,293.8	43.2	577.6	345.5	0.0	0.0	0.0	29	0	0
1004 Gen Fund (UGF)			3,260.1										
<b>* Allocation Difference *</b>			3,260.1	2,293.8	43.2	577.6	345.5	0.0	0.0	0.0	29	0	0
<b>** Appropriation Difference **</b>			-4,743.9	-104.6	-1,069.7	-3,672.8	103.2	0.0	0.0	0.0	34	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health and Rehabilitation Services</b>													
<b>Health and Rehabilitation Director's Office</b>													
Reduce Travel and Commodities by 25%	17Budget	Dec	-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
<b>* Allocation Difference *</b>			<b>-11.8</b>	<b>-2.5</b>	<b>-5.0</b>	<b>0.0</b>	<b>-4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Physical Health Care</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.1										
1171 PFD Crim (DGF)			17.0										
LFD Tech Adj: Fund Source Change from UGF to PFD Crime to utilize all available funding	17Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-39.8										
1171 PFD Crim (DGF)			39.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim (DGF)			17.0										
LFD Tech Adj: Fund Source Change from UGF to PFD Crime to utilize all available funding	17Budget	SalAdj	-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim (DGF)			-17.0										
<b>* Allocation Difference *</b>			<b>-35.1</b>	<b>-35.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Care</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1037 GF/MH (UGF)			14.0										
<b>* Allocation Difference *</b>			<b>-15.2</b>	<b>-15.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Substance Abuse Treatment Program</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS	17Budget	FisNot	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1246 RecidReduc (DGF)			500.0										
<b>* Allocation Difference *</b>			<b>498.7</b>	<b>-1.3</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sex Offender Management Program</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

Numbers and Language Differences Agencies: Corr
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health and Rehabilitation Services (continued)</b>													
<b>Sex Offender Management Program (continued)</b>													
* Allocation Difference *			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			434.1	-56.6	-5.0	500.0	-4.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-4,508.1	-359.5	-1,074.7	-3,172.8	98.9	0.0	0.0	0.0	33	0	0
**** All Agencies Difference ****			-4,508.1	-359.5	-1,074.7	-3,172.8	98.9	0.0	0.0	0.0	33	0	0

## Column Definitions

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**17Budget (FY17 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY17 operating budget. FY17 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY17 budget are excluded from this column because the amounts are unknown at this time.  
(:GovVeto+LFDAdjust+ConfComm+Bills+OpinCap)