Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
VETO: Reduce Foundation Program	17Budget	Veto	-6,350.0	0.0	0.0	0.0	0.0	0.0	-6,350.0	0.0	0	0	0
1066 Pub School (DGF) -6,350.0													
L LFD Adj: Increase UGF tracking by amount neccessary to fund K-12 Formula	17Budget	MisAdj	6,350.0	0.0	0.0	0.0	0.0	0.0	6,350.0	0.0	0	0	0
1004 Gen Fund (UGF) 6,350.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pupil Transportation													
L VETO: Reduce Pupil Transportation	17Budget	Veto	-6,350.0	0.0	0.0	0.0	0.0	0.0	-6,350.0	0.0	0	0	0
1004 Gen Fund (UGF) -6,350.0													
* Allocation Difference *			-6,350.0	0.0	0.0	0.0	0.0	0.0	-6,350.0	0.0	0	0	0
Additional Foundation Funding													
L CC: Increase to be distributed as state aid to districts according to AADM (added to base in FY18)	17Budget	Inc	4,727.2	0.0	0.0	0.0	0.0	0.0	4,727.2	0.0	0	0	0
1004 Gen Fund (UGF) 4,727.2													
L VETO: Delete Additional Foundation Funding	17Budget	Veto	-4,727.2	0.0	0.0	0.0	0.0	0.0	-4,727.2	0.0	0	0	0
1004 Gen Fund (UGF) -4,727.2													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-6,350.0	0.0	0.0	0.0	0.0	0.0	-6,350.0	0.0	0	0	0
K-12 Support													
Boarding Home Grants													
Reduce Funding by Underspent Amount	17Budget	Dec	-143.2	0.0	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
1004 Gen Fund (UGF) -143.2													
* Allocation Difference *			-143.2	0.0	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
Special Schools													
Reduce Special Schools by $50.0	17Budget	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF) -50.0													
* Allocation Difference *			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
* * Appropriation Difference * *			-193.2	0.0	0.0	0.0	0.0	0.0	-193.2	0.0	0	0	0
Education Support Services													
Executive Administration													
Reduce Funding by $85.9	17Budget	Dec	-85.9	0.0	-49.5	-24.5	-11.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -85.9													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.9													
L Multi-year for temp pcn, contract personnel, other expenses related to PL 114-95 Every Student Succeeds Act FY17 & FY18	17Budget	Special	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0

**Numbers and Language
Differences
Agencies: Educ**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services (continued)													
Executive Administration (continued)													
Multi-year for temp pcn, contract personnel, other expenses related to PL 114-95 Every Student Succeeds Act FY17 & FY18 (continued)													
1004 Gen Fund (UGF) 500.0													
L CC: $200.0 to Implement Alaska Safe Children's Act (added to base in FY18)	17Budget	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.0													
L VETO: Reduce Every Student Succeeds Act Funding	17Budget	Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -200.0													
* Allocation Difference *			409.2	-4.9	-49.5	275.5	-11.9	0.0	200.0	0.0	0	0	0
Administrative Services													
Reduce Funding by $60.2	17Budget	Dec	-60.2	0.0	-4.4	-45.0	-10.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -60.2													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.6													
1007 I/A Rcpts (Other) 2.3													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 2.3													
* Allocation Difference *			-61.8	-1.6	-4.4	-45.0	-10.8	0.0	0.0	0.0	0	0	0
Information Services													
Reduce Funding by $37.2	17Budget	Dec	-37.2	0.0	-2.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -37.2													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.6													
1007 I/A Rcpts (Other) 0.8													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.8													
* Allocation Difference *			-38.8	-1.6	-2.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
Reduce Funding by $153.9, Eliminate One Position	17Budget	Dec	-153.9	-106.3	-20.0	-20.1	-7.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -153.9													
L Grant to Matanuska-Susitna Borough School District for Transporting Students to the Alaska Middle College School	17Budget	Inc	116.5	0.0	0.0	0.0	0.0	0.0	116.5	0.0	0	0	0

Numbers and Language Differences
Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services (continued)													
School Finance & Facilities (continued)													
Grant to Matanuska-Susitna Borough School District for Transporting Students to the Alaska Middle College School (continued)													
1004 Gen Fund (UGF) 116.5													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.1													
1007 I/A Rcpts (Other) 1.5													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.5													
L VETO: Delete Grant to Mat-Su District for Transporting Students to AK Middle College School	17Budget	Veto	-116.5	0.0	0.0	0.0	0.0	0.0	-116.5	0.0	0	0	0
1004 Gen Fund (UGF) -116.5													
* Allocation Difference *			-156.0	-108.4	-20.0	-20.1	-7.5	0.0	0.0	0.0	-1	0	0
* * Appropriation Difference * *			152.6	-116.5	-75.9	175.2	-30.2	0.0	200.0	0.0	-1	0	0
Teaching and Learning Support													
Student and School Achievement													
Reduce Funding by $566.5, Eliminate One Position	17Budget	Dec	-566.5	0.0	0.0	-566.5	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -566.5													
Delete 1 PFT Information Officer III	17Budget	Dec	-138.4	-138.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -138.4													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.3													
1003 G/F Match (UGF) 0.5													
1004 Gen Fund (UGF) 10.0													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.3													
* Allocation Difference *			-715.4	-148.9	0.0	-566.5	0.0	0.0	0.0	0.0	-2	0	0
Alaska Native Science and Engineering Program													
Remove ANSEP Grant	17Budget	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,000.0													
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
State System of Support													
Reduce Funding by $379.4	17Budget	Dec	-379.4	-379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -379.4													

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
State System of Support (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.4													
* Allocation Difference *			-381.8	-381.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
Eliminate Funding for Statewide Mentoring	17Budget	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,000.0													
1226 High Ed (DGF) -500.0													
* Allocation Difference *			-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.3													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.3													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
Reduce UGF Funding by $17.8	17Budget	Dec	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -17.8													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.4													
1003 G/F Match (UGF) 0.4													
1014 Donat Comm (Fed) 0.7													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.4													
1014 Donat Comm (Fed) 0.7													
* Allocation Difference *			-18.2	-18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
AMD: Parents as Teachers and Best Beginnings	17GovAmd+	Inc	820.0	0.0	0.0	0.0	0.0	0.0	820.0	0.0	0	0	0
1004 Gen Fund (UGF) 820.0													
Reduce Funding by $106.3	17Budget	Dec	-106.3	0.0	0.0	-106.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -106.3													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.8													
1004 Gen Fund (UGF) 0.4													

Numbers and Language Differences
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Early Learning Coordination (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.8													
L CC: Increase for Best Beginnings Program (added to base in FY18)	17Budget	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF) 320.0													
L CC: Increase for Parents as Teachers Program (added to base in FY18)	17Budget	Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
1004 Gen Fund (UGF) 700.0													
L VETO: Reduce Parents As Teachers	17Budget	Veto	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF) -200.0													
* Allocation Difference *			-106.7	-0.4	0.0	-106.3	0.0	0.0	0.0	0.0	0	0	0
Pre-Kindergarten Grants													
AMD: Pre-Kindergarten Grants	17GovAmd+	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,000.0													
L CC: Increase for Pre-Kindergarten grants (added to base in FY18)	17Budget	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-3,722.1	-549.3	0.0	-2,172.8	0.0	0.0	-1,000.0	0.0	-2	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.2													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.2													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Council on the Arts													
Reduce Alaska State Council on the Arts by $31.1	17Budget	Dec	-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -31.1													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.3													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.3													
* Allocation Difference *			-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language
Differences
Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	31.9	31.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.3													
1007 I/A Rcpts (Other) 26.6													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 26.6													
* Allocation Difference *			-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Facilities Maintenance													
State Facilities Maintenance													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.2													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.2													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums													
Library Operations													
Eliminate UGF for Broadband Access Grant	17Budget	Dec	-917.3	0.0	0.0	0.0	0.0	0.0	-917.3	0.0	0	0	0
1004 Gen Fund (UGF) -917.3													
Reduce Library Operations UGF by $500.0	17Budget	Dec	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -500.0													
Restore $917.3 to Broadband Access Grant	17Budget	Inc	917.3	0.0	0.0	0.0	0.0	0.0	917.3	0.0	0	0	0
1004 Gen Fund (UGF) 917.3													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.1													
CC: Switch $917.3 for Broadband Access Grant from UGF to Higher Ed Fund	17Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -917.3													
1226 High Ed (DGF) 917.3													
* Allocation Difference *			-512.1	-412.1	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
Archives													
Reduce Archives Funding by $20.5	17Budget	Dec	-20.5	0.0	-10.5	0.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -20.5													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.6													

**Numbers and Language
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums (continued)													
Archives (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1007 I/A Rcpts (Other) 0.5													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.5													
* Allocation Difference *			-25.1	-4.6	-10.5	0.0	-10.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Reduce UGF by $500.0	17Budget	Dec	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -500.0													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.4													
1005 GF/Prgm (DGF) 0.9													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 0.9													
* Allocation Difference *			-505.4	-405.4	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
Eliminate GF Funding for Online with Libraries	17Budget	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) -761.8													
Line Item Transfer to Avoid Negative Line Items	17Budget	LIT	0.0	-117.2	0.0	117.2	0.0	0.0	0.0	0.0	0	0	0
LFD Tech Adj: Remove SalAdj due to elimination of Online with Libraries	17Budget	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 0.8													
L CC: Increase for Online with Libraries operating expenses (added to base in FY18)	17Budget	Inc	761.8	117.2	0.0	644.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 761.8													
L VETO: Reduce Online With Libraries	17Budget	Veto	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -100.0													
* Allocation Difference *			-99.2	0.8	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-1,141.8	-821.3	-10.5	-200.0	-110.0	0.0	0.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Reduce Funding by $75.0	17Budget	Dec	-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -75.0													
Reduce funding by $450.0 and Eliminate 5 Positions	17Budget	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1007 I/A Rcpts (Other) -450.0													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	119.8	119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language
Differences
Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Postsecondary Education Commission (continued)													
Program Administration & Operations (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1007 I/A Rcpts (Other) 115.1													
1108 Stat Desig (Other) 4.7													
CC: Increase Funding by $240.0	17Budget	Inc	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 240.0													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	119.8	119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 115.1													
1108 Stat Desig (Other) 4.7													
* Allocation Difference *			-285.0	-210.0	-75.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
* * Appropriation Difference * *			-285.0	-210.0	-75.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Alaska Student Loan Corporation													
Loan Servicing													
Reduce Funding by $75.0	17Budget	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) -75.0													
Reduce ACPE Funding by $450.0	17Budget	Dec	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) -450.0													
CC: Increase funding by $240.0	17Budget	Inc	240.0	0.0	0.0	240.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 240.0													
* Allocation Difference *			-285.0	0.0	0.0	-285.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-285.0	0.0	0.0	-285.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			-11,860.9	-1,702.4	-161.4	-2,513.7	-140.2	0.0	-7,343.2	0.0	-8	0	0
* * * * All Agencies Difference * * * *			-11,860.9	-1,702.4	-161.4	-2,513.7	-140.2	0.0	-7,343.2	0.0	-8	0	0

Column Definitions

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

17Budget (FY17 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY17 operating budget. FY17 RPLs and supplemental appropriations will increased the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY17 budget are excluded from this column because the amounts are unknown at this time. (:GovVeto+LFDAdjust+ConfComm+Bills+OpinCap)