

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and 17Budget**

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| Numbers and Language Differences Agencies: Labor |
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Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Commissioner and Administrative Services | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| Eliminate One Deputy Commissioner Position | 17Budget | Dec | -190.0 | -190.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -50.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -140.0 | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | SalAdj | 7.5 | 7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 4.4 | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget | SalAdj | 4.4 | 4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 4.4 | | | | | | | | | | |
| * Allocation Difference * | | | -193.1 | -193.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Workforce Investment Board | | | | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | SalAdj | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 1.3 | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget | SalAdj | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 1.3 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Labor Relations Agency | | | | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | SalAdj | 4.3 | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 4.3 | | | | | | | | | | |
| * Allocation Difference * | | | -4.3 | -4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Management Services | | | | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | SalAdj | 13.3 | 13.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 9.2 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 0.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 3.9 | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget | SalAdj | 13.1 | 13.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 9.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 3.9 | | | | | | | | | | |
| * Allocation Difference * | | | -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Human Resources | | | | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | SalAdj | 2.5 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2.5 | | | | | | | | | | |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Commissioner and Administrative Services (continued) | | | | | | | | | | | | | |
| Human Resources (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -2.5 | -2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Leasing | | | | | | | | | | | | | |
| Contractual Services Reduction | 17Budget | Dec | -300.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -300.0 | | | | | | | | | | |
| * Allocation Difference * | | | -300.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Data Processing | | | | | | | | | | | | | |
| Personal Services Reduction | 17Budget | Dec | -156.0 | -156.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -156.0 | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | Sa1Adj | 8.4 | 8.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 5.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 0.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 2.6 | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget | Sa1Adj | 8.3 | 8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 5.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 2.6 | | | | | | | | | | |
| * Allocation Difference * | | | -156.1 | -156.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Labor Market Information | | | | | | | | | | | | | |
| Personal Services Reduction | 17Budget | Dec | -300.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -300.0 | | | | | | | | | | |
| CC: Add UGF to Personal Services | 17Budget | Inc | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 100.0 | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | Sa1Adj | 9.6 | 9.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 4.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 4.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1.2 | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget | Sa1Adj | 5.6 | 5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 4.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1.2 | | | | | | | | | | |
| * Allocation Difference * | | | -204.0 | -204.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -860.2 | -560.2 | 0.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Workers' Compensation | | | | | | | | | | | | | |
| Workers' Compensation | | | | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | Sa1Adj | 10.6 | 10.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1157 Wrkrs Safe (DGF) | | | 10.6 | | | | | | | | | | |

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|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Workers' Compensation (continued) | | | | | | | | | | | | | |
| Workers' Compensation (continued) | | | | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget | SalAdj | 10.6 | 10.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1157 Wrkrs Safe (DGF) | | | 10.6 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Workers' Compensation Appeals Commission | | | | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | SalAdj | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1157 Wrkrs Safe (DGF) | | | 1.3 | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget | SalAdj | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1157 Wrkrs Safe (DGF) | | | 1.3 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Second Injury Fund | | | | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | SalAdj | 0.9 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1031 Sec Injury (DGF) | | | 0.9 | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget | SalAdj | 0.9 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1031 Sec Injury (DGF) | | | 0.9 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fishermen's Fund | | | | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1032 Fish Fund (DGF) | | | 0.7 | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1032 Fish Fund (DGF) | | | 0.7 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Labor Standards and Safety | | | | | | | | | | | | | |
| Wage and Hour Administration | | | | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | SalAdj | 5.4 | 5.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 4.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1.2 | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget | SalAdj | 1.2 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 1.2 | | | | | | | | | | |
| * Allocation Difference * | | | -4.2 | -4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Labor Standards and Safety (continued) | | | | | | | | | | | | | |
| Mechanical Inspection | | | | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | SalAdj | 4.2 | 4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 0.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 0.6 | | | | | | | | | | |
| 1172 Bldg Safe (DGF) | | | 3.1 | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget | SalAdj | 4.2 | 4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 0.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 0.6 | | | | | | | | | | |
| 1172 Bldg Safe (DGF) | | | 3.1 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Occupational Safety and Health | | | | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | SalAdj | 8.3 | 8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 3.7 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 1.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1.2 | | | | | | | | | | |
| 1157 Wrkrs Safe (DGF) | | | 1.8 | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget | SalAdj | 6.7 | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 3.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1.2 | | | | | | | | | | |
| 1157 Wrkrs Safe (DGF) | | | 1.8 | | | | | | | | | | |
| * Allocation Difference * | | | -1.6 | -1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -5.8 | -5.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Employment and Training Services | | | | | | | | | | | | | |
| Employment and Training Services Administration | | | | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | SalAdj | 4.9 | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 3.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1.2 | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget | SalAdj | 4.9 | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 3.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1.2 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Workforce Services | | | | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | SalAdj | 25.1 | 25.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 21.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1.3 | | | | | | | | | | |

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|---|-----------|------------|--|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| Employment and Training Services (continued) | | | | | | | | | | | | | |
| Workforce Services (continued) | | | | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change (continued) | | | | | | | | | | | | | |
| | | | 1049 Trng Bldg (DGF) | 2.4 | | | | | | | | | |
| | 17Budget | SalAdj | AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 25.1 | 25.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | 21.4 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | 1.3 | | | | | | | | | |
| | | | 1049 Trng Bldg (DGF) | 2.4 | | | | | | | | | |
| | | | * Allocation Difference * | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Workforce Development | | | | | | | | | | | | | |
| | 17Budget | Dec | Reduce UGF for Workforce Development | -114.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -114.3 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -114.3 | | | | | | | | | |
| | 17GovAmd+ | SalAdj | AMD3/17: Alaska Care Health Insurance Rate Change | 11.0 | 11.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | 9.5 | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | 0.6 | | | | | | | | | |
| | | | 1054 STEP (DGF) | 0.5 | | | | | | | | | |
| | | | 1151 VoTech Ed (DGF) | 0.4 | | | | | | | | | |
| | 17Budget | SalAdj | AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 10.4 | 10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | 9.5 | | | | | | | | | |
| | | | 1054 STEP (DGF) | 0.5 | | | | | | | | | |
| | | | 1151 VoTech Ed (DGF) | 0.4 | | | | | | | | | |
| | 17Budget | Veto | VETO: Reduce Southwest Alaska Vocational and Education Center Grant Funding Available for Distribution | -61.3 | 0.0 | 0.0 | 0.0 | 0.0 | -61.3 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -61.3 | | | | | | | | | |
| | 17Budget | Veto | VETO: Reduce Northwestern Alaska Career and Technical Center Grant Funding Available for Distribution | -134.7 | 0.0 | 0.0 | 0.0 | 0.0 | -134.7 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -134.7 | | | | | | | | | |
| | 17Budget | Veto | VETO: Reduce Alaska Construction Academy Grant Funding Available for Distribution | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -100.0 | | | | | | | | | |
| | 17Budget | Veto | VETO: Reduce Alaska Technical Center Grant Funding Available for Distribution | -206.4 | 0.0 | 0.0 | 0.0 | 0.0 | -206.4 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -206.4 | | | | | | | | | |
| | | | * Allocation Difference * | -617.3 | -0.6 | 0.0 | 0.0 | 0.0 | -502.4 | -114.3 | 0 | 0 | 0 |
| Unemployment Insurance | | | | | | | | | | | | | |
| | 17GovAmd+ | SalAdj | AMD3/17: Alaska Care Health Insurance Rate Change | 39.9 | 39.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | 37.0 | | | | | | | | | |

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|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| Employment and Training Services (continued) | | | | | | | | | | | | | |
| Unemployment Insurance (continued) | | | | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change (continued) | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1.1 | | | | | | | | | | |
| 1054 STEP (DGF) | | | 0.9 | | | | | | | | | | |
| 1151 VoTech Ed (DGF) | | | 0.9 | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget | SalAdj | 39.9 | 39.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 37.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1.1 | | | | | | | | | | |
| 1054 STEP (DGF) | | | 0.9 | | | | | | | | | | |
| 1151 VoTech Ed (DGF) | | | 0.9 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -617.3 | -0.6 | 0.0 | 0.0 | 0.0 | 0.0 | -502.4 | -114.3 | 0 | 0 | 0 |
| Vocational Rehabilitation | | | | | | | | | | | | | |
| Vocational Rehabilitation Administration | | | | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change | | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 17GovAmd+ | SalAdj | 4.9 | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget | SalAdj | 4.9 | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 4.9 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Client Services | | | | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change | | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 17GovAmd+ | SalAdj | 9.6 | 9.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | 3.0 | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget | SalAdj | 6.6 | 6.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 6.6 | | | | | | | | | | |
| * Allocation Difference * | | | -3.0 | -3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Disability Determination | | | | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change | | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 17GovAmd+ | SalAdj | 4.8 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 0.1 | | | | | | | | | | |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget | SalAdj | 4.8 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 4.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 0.1 | | | | | | | | | | |

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and 17Budget**

| |
|---|
| Numbers and Language Differences Agencies: Labor |
|---|

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|--|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| Vocational Rehabilitation (continued) | | | | | | | | | | | | | |
| Disability Determination (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -3.0 | -3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Vocational Technical Center | | | | | | | | | | | | | |
| Alaska Vocational Technical Center | | | | | | | | | | | | | |
| | 17Budget | Dec | -46.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -46.9 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -46.9 | | | | | | | | | |
| | 17GovAmd+ | SalAdj | 51.8 | 51.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | AMD3/17: Alaska Care Health Insurance Rate Change | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 37.7 | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | 6.1 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | 6.5 | | | | | | | | | |
| | | | 1108 Stat Desig (Other) | 0.1 | | | | | | | | | |
| | | | 1151 VoTech Ed (DGF) | 1.4 | | | | | | | | | |
| | 17Budget | SalAdj | 14.1 | 14.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | 6.1 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | 6.5 | | | | | | | | | |
| | | | 1108 Stat Desig (Other) | 0.1 | | | | | | | | | |
| | | | 1151 VoTech Ed (DGF) | 1.4 | | | | | | | | | |
| * Allocation Difference * | | | -84.6 | -37.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -46.9 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -84.6 | -37.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -46.9 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -1,570.9 | -607.3 | 0.0 | -300.0 | 0.0 | 0.0 | -502.4 | -161.2 | -1 | 0 | 0 |
| **** All Agencies Difference **** | | | -1,570.9 | -607.3 | 0.0 | -300.0 | 0.0 | 0.0 | -502.4 | -161.2 | -1 | 0 | 0 |

Column Definitions

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

17Budget (FY17 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY17 operating budget. FY17 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY17 budget are excluded from this column because the amounts are unknown at this time.
(:GovVeto+LFDAdjust+ConfComm+Bills+OpinCap)