

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between Enacted and 17Budget**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Treasury Division													
(HB 188) PERSON W/DISABILITY SAVINGS	17Budget	FisNot	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
ACCOUNTS													
1092 MHTAAR (Other)			60.0										
* Allocation Difference *			60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Enacted (FY17 Enacted Budget) - The version of the FY17 operating budget bills (which includes the mental health and non-mental health operating bills--HB256 and HB257) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB138). (:GovVeto+LFDAdjust+ConfComm)

17Budget (FY17 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY17 operating budget. FY17 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY17 budget are excluded from this column because the amounts are unknown at this time. (:GovVeto+LFDAdjust+ConfComm+Bills+OpinCap)