

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

<b>Numbers and Language Differences Agencies: Fnd Cap</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Community Assistance Fund</b>													
	17Budget	FisNot	13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
			13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
	17Budget	MisAdj	-43,425.0	0.0	0.0	0.0	0.0	0.0	0.0	-43,425.0	0	0	0
			-43,425.0	0.0	0.0	0.0	0.0	0.0	0.0	-43,425.0	0	0	0
<b>Public Education Fund (starts FY17)</b>													
	17Budget	MisAdj	-6,350.0	0.0	0.0	0.0	0.0	0.0	-6,350.0	0.0	0	0	0
	17Budget	MisAdj	6,350.0	0.0	0.0	0.0	0.0	0.0	6,350.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-29,869.5	0.0	0.0	0.0	0.0	0.0	0.0	-29,869.5	0	0	0
<b>Fund Capitalization (CapSys)</b>													
<b>Emerging Technology Fund AS 42.45.375</b>													
	17GovAmd+	Special	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	17GovAmd+	Special	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
	17GovAmd+	Special	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
	17GovAmd+	Special	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
	17Budget	Lang	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
			-29,619.5	0.0	0.0	0.0	0.0	0.0	0.0	-29,619.5	0	0	0
			-29,619.5	0.0	0.0	0.0	0.0	0.0	0.0	-29,619.5	0	0	0

## Column Definitions

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**17Budget (FY17 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY17 operating budget. FY17 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY17 budget are excluded from this column because the amounts are unknown at this time.  
(:GovVeto+LFDAdjust+ConfComm+Bills+OpinCap)