

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and 17Budget**

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	71.2	71.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			71.2										
* Allocation Difference *			-71.2	-71.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	732.1	732.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			732.1										
* Allocation Difference *			-732.1	-732.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	107.7	107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.7										
* Allocation Difference *			-107.7	-107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-911.0	-911.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
Therapeutic Courts													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	38.4	13.2	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			38.4										
* Allocation Difference *			-38.4	-13.2	0.0	-25.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-38.4	-13.2	0.0	-25.2	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS	17Budget	FisNot	67.9	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			67.9										
* Allocation Difference *			60.3	60.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			60.3	60.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Agency Difference ***		-891.6	-866.4	0.0	-25.2	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****		-891.6	-866.4	0.0	-25.2	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

17Budget (FY17 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY17 operating budget. FY17 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY17 budget are excluded from this column because the amounts are unknown at this time.
(:GovVeto+LFDAdjust+ConfComm+Bills+OpinCap)